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1966-1967
Budgets County Los Angeles

County Budget

FISCAL YEAR ENDING JUNE 30, 1967

LOS ANGELES COUNTY
CALIFORNIA

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Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

County Budget

FISCAL YEAR ENDING JUNE 30, 1967

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PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1966, and ending June 30, 1967, adopted by a resolution of this Board on June 28, 1966.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information, to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$1,016,818,021	$ 650,000	$ 4,470,674	$11,923,005	$1,033,861,700
Less than County Wide Funds	12,648,478		400,000	367,910	13,416,388
Special District Funds	113,585,262	1,496,936	14,028,027	2,774,008	131,884,233
GRAND TOTAL	**$1,143,051,761**	**$ 2,146,936**	**$18,898,701**	**$15,064,923**	**$1,179,162,321**

Summary of County

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$ 893,982,091	$ 650,000	$ 1,000,000	$11,651,628	$ 907,283,719
Exploitation	1,088,107			23,935	1,112,042
Exposition	39,000			687	39,687
Total General Fund	**$ 895,109,198**	**$ 650,000**	**$ 1,000,000**	**$11,676,250**	**$ 908,435,448**
Accumulative Capital Outlay	3,218,739		50,000	73,648	3,342,387
Contagious Disease Hospital Debt Service	280,938		264,063	6,186	551,187
Harbor General Hospital Debt Service	1,184,019		969,344	26,131	2,179,494
Hospital Facilities Debt Service	1,166,315		962,385	25,740	2,154,440
Hospital Facilities No. 2 Debt Service	2,314,553		460,602	54,940	2,830,095
Juvenile Hall Center Debt Service	193,375		7,657	4,379	205,411
Juvenile Hall Center No. 2 Debt Service	119,350		8,550	2,532	130,432
Juvenile Detention Facilities Debt Service	1,089,850		145,864	24,092	1,259,806
Osteopathic Hospital Debt Service	557,363		40,950	12,111	610,424
Tubercular Segregation Hospital Debt Service	192,800		81,400	4,333	278,533
Wayside Honor Rancho Debt Service	96,268		87,684	2,230	186,182
Women's Detention Facilities Debt Service	474,863		392,175	10,433	877,471
Total Included in General County Levy	**$ 905,997,631**	**$ 650,000**	**$ 4,470,674**	**$11,923,005**	**$ 923,041,310**
Not Included in General County Levy					
A.C.O.—Park Development	$ 140,000	$	$	$	$ 140,000
Aviation	3,562,850				3,562,850
Medical Research Fund No. 1	1,689,142				1,689,142
Medical Research Fund No. 2	79,569				79,569
Medical Research Fund No. 3	1,970,000				1,970,000
Medical Research Fund No. 4	1,242,812				1,242,812
Medical Research Fund No. 5	54,488				54,488
Medical Research Fund No. 6	100,000				100,000
Fish and Game Propagation	48,907				48,907
Belvedere Development	15,638				15,638
East Los Angeles Development	20,935				20,935
Florence Development	1,131				1,131
Lancaster Development	36,554				36,554
Montrose Development	4,303				4,303
Walnut Park Development	51,462				51,462
West Hollywood Development	203,405				203,405
Road	101,599,194				101,599,194
Total Not Included in General County Levy	**$ 110,820,390**	**$**	**$**	**$**	**$ 110,820,390**
TOTAL COUNTY WIDE FUNDS	**$1,016,818,021**	**$ 650,000**	**$ 4,470,674**	**$11,923,005**	**$1,033,861,700**

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 5,463,791,620	$ 138,373,220	$ 5,602,164,840	$ 31,226,880
Improvements	7,310,585,270	652,662,750	7,963,248,020	373,890,560
Personal Property	655,784,380	495,345,710	1,151,130,090	1,175,180,030
Total Gross Assessed Valuation	**$13,430,161,270**	**$1,286,381,680**	**$14,716,542,950**	**$1,580,297,470**
Less Exemptions	581,557,825		581,557,825	8,254,610
TAX BASE FOR COUNTY WIDE LEVIES	**$12,848,603,445**	**$1,286,381,680**	**$14,134,985,125**	**$1,572,042,860**
DELINQUENCY PERCENTAGE			3.53%	

Fiscal Year 1966-1967 – Schedule A

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$658,206,631	$375,655,069	$ 37,964,835	$337,690,234	$
3,916,730	9,499,658	682,542	8,817,116	
51,919,067	79,965,166	3,342,610	76,622,556	
$714,042,428	**$465,119,893**	**$ 41,989,987**	**$423,129,906**	$

Budget by Funds – Schedule 1

$543,659,627	$363,624,092	$ 36,788,947	$326,835,145	$ 2.3123
32,012	1,080,030	122,619	957,411	.0068
7,524	32,163	4,716	27,447	.0002
$543,699,163	**$364,736,285**	**$ 36,916,282**	**$327,820,003**	$ **2.3193**
55,329	3,287,058	341,133	2,945,925	.0209
272,274	278,913	31,441	247,472	.0018
1,000,616	1,178,878	133,624	1,045,254	.0074
992,759	1,161,681	132,052	1,029,629	.0073
531,881	2,298,214	100,611	2,197,603	.0155
8,230	197,181	22,009	175,172	.0012
14,983	115,449	14,148	101,301	.0007
173,512	1,086,294	122,619	963,675	.0068
61,543	548,881	64,454	484,427	.0034
83,232	195,301	22,009	173,292	.0012
85,990	100,192	11,004	89,188	.0006
406,729	470,742	53,449	417,293	.0030
$547,386,241	**$375,655,069**	**$ 37,964,835**	**$337,690,234**	$ **2.3891**
$ 140,000	$	$	$	$
3,562,850				
1,689,142				
79,569				
1,970,000				
1,242,812				
54,488				
100,000				
48,907				
15,638				
20,935				
1,131				
36,554				
4,303				
51,462				
203,405				
101,599,194				
$110,820,390	**$**	**$**	**$**	**$**
$658,206,631	**$375,655,069**	**$ 37,964,835**	**$337,690,234**	$

SUMMARY OF COUNTY BUDGET

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1	$ 316,600	$	$	$ 15,907	$ 332,507
No. 2	211,700			13,425	225,125
No. 3	160,900			9,036	169,936
No. 4	331,600			12,271	343,871
No. 5	346,700			16,406	363,106
Total Special Road	**$ 1,367,500**	**$**	**$**	**$ 67,045**	**$ 1,434,545**
Public Library					
General	$ 7,470,581	$	$ 400,000	$ 240,673	$ 8,111,254
Accumulative Capital Outlay	3,810,397			60,192	3,870,589
Total Public Library	**$ 11,280,978**	**$**	**$ 400,000**	**$ 300,865**	**$ 11,981,843**
TOTAL LESS THAN COUNTY WIDE	**$ 12,648,478**	**$**	**$ 400,000**	**$ 367,910**	**$ 13,416,388**
GRAND TOTAL	**$1,029,466,499**	**$ 650,000**	**$ 4,870,674**	**$12,290,915**	**$1,047,278,088**

LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1	$ 443,734,330	$ 14,908,195	5
No. 2	284,802,960	34,259,430	7
No. 3	216,672,520	19,924,380	6
No. 4	488,776,950	46,429,230	4
No. 5	542,253,300	31,026,540	5
Public Library	$3,751,288,531	$329,908,095	4

*Subject to adjustment by Tax Appeals Board

BY FUNDS—SCHEDULE 1—Continued

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Tax Rate Per $100 of Assessed Val. Actual
	Total	Unsecured	Secured	
$ 4,344	$ 328,163	$ 10,018	$ 318,145	$ .0717
10,042	215,083	23,296	191,787	.0674
5,958	163,978	13,369	150,609	.0696
7,460	336,411	29,621	306,790	.0628
14,649	348,457	20,322	328,135	.0606
$ 42,453	**$ 1,392,092**	**$ 96,626**	**$ 1,295,466**	**$**
$ 1,646,724	$ 6,464,530	$ 447,685	$ 6,016,845	$ .1604
2,227,553	1,643,036	138,231	1,504,805	.0402
$ 3,874,277	**$ 8,107,566**	**$ 585,916**	**$ 7,521,650**	**$ .2006**
$ 3,916,730	**$ 9,499,658**	**$ 682,542**	**$ 8,817,116**	**$**
$662,123,361	**$385,154,727**	**$ 38,647,377**	**$346,507,350**	**$**

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$38,574,143	$16,197,973	$
Exploitation	32,012		
Exposition	7,524		
Total General	**$38,613,679**	**$16,197,973**	$
Accumulative Capital Outlay	7,948,705		690,668
Contagious Disease Hospital Debt Service	278,673		
Harbor General Hospital Debt Service	1,027,900		
Hospital Facilities Debt Service	1,019,799		
Hospital Facilities No. 2 Debt Service	563,716		
Juvenile Hall Center Debt Service	12,764		
Juvenile Hall Center No. 2 Debt Service	17,899		
Juvenile Detention Facilities Debt Service	198,569		
Osteopathic Hospital Debt Service	74,780		
Tubercular Segregation Hospital Debt Service	87,766		
Wayside Honor Rancho Debt Service	88,257		
Women's Detention Facilities Debt Service	417,660		
Total Included in General County Levy	**$50,350,167**	**$16,197,973**	**$ 690,668**
Not Included in General County Levy			
A.C.O.—Park Development	$	$	$
Aviation	1,265,391	2,541,446	
Jail Store	99,376		
Medical Research Fund No. 1	19,313		
Medical Research Fund No. 2	33,592		
Medical Research Fund No. 3	369		
Medical Research Fund No. 4			
Medical Research Fund No. 5	34,241		
Medical Research Fund No. 6			
Fish and Game Propagation	30,715		
Belvedere Development	11,341		
East Los Angeles Development	3,907		
Florence Development	1,144		
Lancaster Development	34,778		
Montrose Development	3,498		
Walnut Park Development	48,744		
West Hollywood Development	170,855		
Road	36,823,660	6,999,601	
Total Not Included in General County Levy	**$38,580,924**	**$ 9,541,047**	$
TOTAL COUNTY WIDE FUNDS	**$88,931,091**	**$25,739,020**	**$ 690,668**

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 18,230,259	$	$ 4,145,911	$539,513,716	$543,659,627
		32,012		32,012
		7,524		7,524
$ 18,230,259	**$**	**$ 4,185,447**	**$539,513,716**	**$543,699,163**
7,202,708		55,329		55,329
6,399		272,274		272,274
27,284		1,000,616		1,000,616
27,040		992,759		992,759
31,835		531,881		531,881
4,534		8,230		8,230
2,916		14,983		14,983
25,057		173,512		173,512
13,237		61,543		61,543
4,534		83,232		83,232
2,267		85,990		85,990
10,931		406,729		406,729
$ 25,589,001	**$**	**$ 7,872,525**	**$539,513,716**	**$547,386,241**
$	$	$	$ 140,000	$ 140,000
1,333,055*		57,000	3,505,850	3,562,850
99,376				
1,019,829*		1,039,142	650,000	1,689,142
17,023		16,569	63,000	79,569
369			1,970,000	1,970,000
26,392*		26,392	1,216,420	1,242,812
1,247*		35,488	19,000	54,488
32,083*		32,083	67,917	100,000
38		30,677	18,230	48,907
144*		11,485	4,153	15,638
3,907			20,935	20,935
13		1,131		1,131
1,776*		36,554		36,554
58*		3,556	747	4,303
66*		48,810	2,652	51,462
653*		171,508	31,897	203,405
1,997,214		27,826,845	73,772,349	101,599,194
$ 297,363*	**$**	**$ 29,337,240**	**$ 81,483,150**	**$110,820,390**
$ 25,291,638	**$**	**$ 37,209,765**	**$620,996,866**	**$658,206,631**

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 34,087	$ 17,197	$
No. 2	45,765	27,435	
No. 3	27,377	16,135	
No. 4	15,575		
No. 5	26,299	2,392	
Total Special Road	$ 149,103	$ 63,159	$
Public Library			
General	$ 965,158	$ 213,514	$
Accumulative Capital Outlay	2,971,288		
Total Public Library	$ 3,936,446	$ 213,514	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 4,085,549	$ 276,673	$
GRAND TOTAL	$ 93,016,640	$ 26,015,693	$ 690,668

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 12,546	$	$ 4,344	$	$ 4,344
8,288		10,042		10,042
5,284		5,958		5,958
8,115		7,460		7,460
9,258		14,649		14,649
$ 43,491	$	$ 42,453	$	$ 42,453
$ 156,745	$	$ 594,899	$ 1,051,825	$ 1,646,724
1,822,557		1,148,731	1,078,822	2,227,553
$ 1,979,302	$	$ 1,743,630	$ 2,130,647	$ 3,874,277
$ 2,022,793	$	$ 1,786,083	$ 2,130,647	$ 3,916,730
$ 27,314,431	$	$ 38,995,848	$623,127,513	$662,123,361

County-Wide and Less Than County-Wide Funds

Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 11,848,828.08	$ 12,435,350	$ 12,778,002	$ 17,378,002
Licenses and Permits	5,842,538.05	5,881,598	5,944,574	5,944,574
Fines, Forfeits and Penalties	8,988,654.67	9,894,286	10,167,143	10,167,143
Revenue from Use of Money and Property	10,211,899.09	12,600,447	12,871,568	13,015,678
Aid from Other Governmental Agencies	384,664,333.05	420,700,074	435,872,826	444,325,242
Charges for Current Services	67,427,173.97	71,086,032	88,675,323	102,309,052
Other Revenues	9,142,795.81	9,092,528	22,516,409	29,987,822
GRAND TOTAL	**$498,126,222.72**	**$541,690,315**	**$588,825,845**	**$623,127,513**
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$447,642,811.92	$482,935,731	$509,637,600	$539,513,716
Hospital Facilities No. 2 Debt Service	2,121.00			
Total Included in General County Levy	**$447,644,932.92**	**$482,935,731**	**$509,637,600**	**$539,513,716**
Not Included in General County Levy				
A.C.O.—Park Development	$	$	$	$ 140,000
Aviation	30,409.63	2,794,371	3,505,850	3,505,850
Medical Research Fund No. 1	536,528.62	611,556	650,000	650,000
Medical Research Fund No. 2	10,892.04	58,046	63,000	63,000
Medical Research Fund No. 3	123,813.78	10,622	1,970,000	1,970,000
Medical Research Fund No. 4	562,502.34	818,731	1,216,420	1,216,420
Medical Research Fund No. 5	21,908.16	22,768	19,000	19,000
Medical Research Fund No. 6		81,350	67,917	67,917
Fish and Game Propagation	16,979.50	18,349	18,230	18,230
Belvedere Development	3,738.49	2,244	4,153	4,153
East Los Angeles Development	18,089.48	20,936	20,935	20,935
Florence Development	125.25			
Lancaster Development	2,046.40			
Montrose Development	749.33	748	747	747
Walnut Park Development	1,622.14	2,653	2,652	2,652
West Hollywood Development	32,209.51	29,652	31,897	31,897
Road	48,207,463.90	53,186,547	68,283,471	73,772,349
Total Not Included in General County Levy	**$ 49,569,078.57**	**$ 57,658,573**	**$ 75,854,272**	**$ 81,483,150**
TOTAL COUNTY WIDE FUNDS	**$497,214,011.49**	**$540,594,304**	**$585,491,872**	**$620,996,866**
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 10,996.07	$	$	$
Public Library	901,215.16	1,096,011	3,333,973	2,130,647
TOTAL LESS THAN COUNTY WIDE FUNDS	**$ 912,211.23**	**$ 1,096,011**	**$ 3,333,973**	**$ 2,130,647**
GRAND TOTAL	**$498,126,222.72**	**$541,690,315**	**$588,825,845**	**$623,127,513**

Analysis of Revenue Other Than Current Property Taxes by Source
Schedule 4

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits	$ 1,075,456.34	$ 1,087,358	$ 1,104,000	$ 1,104,000	
Penalties and Costs on Delinquent Taxes	2,094,583.36	2,200,000	2,050,000	2,750,000	
Sales and Use Taxes	7,413,177.70	7,661,772	8,096,202	8,096,202	
Franchises					
Board of Supervisors	3,700.00	4,113	4,000	4,000	
Auditor-Controller	907,300.13	943,200	980,200	980,200	
Forester and Fire Warden	1,521.90	1,500	1,500	1,500	
Other Taxes					
Auditor-Controller	199,962.13	321,587	321,500	321,500	
Treasurer and Tax Collector	138,201.84	196,000	200,000	200,000	
Rapid Transit				3,900,000	
Total Taxes	$ 11,833,903.40	$ 12,415,530	$ 12,757,402	$ 17,357,402	
Licenses and Permits					
Animal Licenses					
Pound Department	$ 785,038.00	$ 770,000	$ 800,000	$ 800,000	
Business Licenses					
Treasurer and Tax Collector	2,064,044.97	2,443,000	2,460,000	2,460,000	
Forester and Fire Warden	1,238.50	1,113	1,250	1,250	
Agricultural Commission	2,620.00	2,700	2,700	2,700	
Health Department	19,853.50	20,500	20,500	20,500	
Construction Permits					
County Engineer	1,908,434.26	1,516,569	1,517,000	1,517,000	
Road Privileges and Permits					
Auditor-Controller	11,093.66	11,200	11,300	11,300	
Zoning Permits					
Regional Planning Commission	193,345.50	188,199	183,000	183,000	
Other Licenses and Permits					
Treasurer and Tax Collector	17,819.50	19,000	19,000	19,000	
County Clerk	51,710.00	56,824	56,824	56,824	
Sheriff	2,410.00	4,000	4,000	4,000	
Forester and Fire Warden	13,120.00	14,000	14,000	14,000	
Air Pollution Control District	553,365.00	609,404	627,000	627,000	
Health Department	56,265.50	62,089	65,000	65,000	
Total Licenses and Permits	$ 5,680,358.39	$ 5,718,598	$ 5,781,574	$ 5,781,574	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Revenue From Use of Money and Property—Cont.					
Rents and Concessions—Continued					
Charities—Rancho Los Amigos Hosp	2,847.55	2,815	2,815	2,815	
Military and Veterans' Affairs	6,449.84	6,819	6,410	6,410	
County Engineer—Airports	10,159.09	82,000	88,216	88,216	
Arboreta and Botanic Gardens	227.00	75	75	75	
Museum of Art		500			
Royalties					
Auditor-Controller	599,145.54	498,500	423,700	423,700	
Total Revenue From Use of Money and Property	**$ 9,343,532.93**	**$ 11,360,412**	**$ 11,624,378**	**$ 11,768,488**	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 356,579.05	$ 419,000	$ 421,000	$ 421,000	
State—Motor Vehicle In-Lieu Tax	30,160,918.76	32,440,000	33,984,000	33,984,000	
State—Trailer Coach In-Lieu Tax	575,432.61	619,219	666,000	666,000	
Other State In-Lieu Taxes	138,108.13	126,454	88,500	88,500	
State—Welfare—Administration					
Charities—Bureau of Adoptions	2,904,632.42	3,497,887	3,925,872	4,324,781	
Charities—Bureau of Public Assistance	725,595.25	943,740	1,146,706	1,239,586	
State Aid for Aged					
Charities—Old Age Security	59,731,398.47	59,089,672	63,368,380	55,844,480	
State Aid for Blind					
Charities—Aid to Blind	3,023,556.19	3,132,115	3,227,951	2,556,683	
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	1,564.52	1,590	1,496	1,496	
State Aid for Children					
Charities—Aid to Families with Dependent Children	38,122,025.56	44,288,835	53,279,345	52,842,127	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Crippled Children					
Charities—Crippled Children's Services	3,242,483.50	4,989,064	5,347,403	5,356,406	
State Aid for Disabled					
Charities—Aid to Disabled	13,951,124.68	20,560,119	26,188,940	23,276,716	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Medical Care	8,778,520.51	6,007,973			
State Aid—Medical Care					
Charities—Public Assistance—Medical Care	14,888,373.01	9,625,438			
State—Health—Administration					
Health Department	1,336,595.00	1,444,001	1,500,000	1,500,000	
Charities—General Hospital		4,000	4,000	4,000	
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services	492,200.20	732,315	876,545	905,516	
State Aid for Mental Health	3,879,464.62	5,307,467	6,363,633	6,977,154	
State Aid for Tuberculosis Control	927,833.72	1,217,283	1,324,779	1,324,779	
Other State Aid for Health					
Charities—General Hospital	7,433.15				
Charities—Olive View Hospital	49,768.03	84,000			
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health—Pomona Health Center	162,833.00				
Health—Hollywood Health Center		295,562		295,562	
Health—La Puente Health Sub-Center			116,868	116,868	
Charities—Olive View—MTC-Facility		2,793,850		783,638	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Construction—Continued					
Charities—Rancho Los Amigos Medical Services Building	123,814.00				
Charities—Rancho Los Amigos—CDB III			1,037,066	1,037,066	
State Aid for Corrections					
Juvenile Hall		120,080	136,800	136,800	
Las Palmas School for Girls	110,580.05	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	113,839.65	135,660	114,000	114,000	
Probation Department—Camps	1,290,090.65	1,207,260	1,228,920	1,228,920	
State Aid for County Fairs		3,000,000	3,000,000	3,000,000	
State Aid for Veterans' Affairs	35,000.00	35,000	35,000	35,000	
State—Other					
Auditor-Controller	3,588.27	4,469	4,500	4,500	
Public Defender		200,000	250,000	250,000	
Sheriff	71,633.47	83,000	122,000	122,000	
Wayside Honor Rancho	533.91	1,000	1,000	1,000	
Juvenile Hall	32,066.73	22,413	20,433	20,433	
Las Palmas School for Girls	2,803.17	3,441	3,441	3,441	
Los Padrinos Juvenile Hall	14,698.94	11,468	10,425	10,425	
MacLaren Hall	3,616.91	4,050	4,144	4,144	
Probation Department—Camps	35,329.93	34,603	35,380	35,380	
San Fernando Valley Juvenile Hall		9,869	105,066	105,066	
Regional Planning Commission	23,558.00	21,325	19,850	19,850	
Health Department	229,045.58	269,084	280,637	396,637	
Charities—Public Assistance			871,909	1,077,711	
Charities—Medical Assistance to Aged—Incidental Expense	60,216.53	16,003			
Charities—Aid to Victims of Crimes of Violence			27,000	27,000	
State Recreation Bond Program			4,225,160	4,225,160	
Federal—Welfare Administration					
Charities—Bureau of Adoptions	4,983.06				
Charities—Bureau of Public Assistance	21,366,339.67	27,251,780	31,413,404	34,276,771	
Federal Aid for Aged					
Charities—Old Age Security	53,313,369.30	54,165,532	55,313,141	63,762,837	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal Aid for Blind					
Charities—Aid to Blind	2,313,827.62	2,378,911	2,442,009	3,330,731	
Federal Aid for Children					
Charities—Aid to Families with Dependent Children	37,440,063.30	45,533,597	52,223,927	56,550,707	
Federal Aid for Disabled					
Charities—Aid to Disabled	11,049,942.80	15,417,111	19,463,175	22,860,940	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged	18,599,470.55	12,623,543			
Federal Aid—Medical Care					
Charities—Public Assistance—Medical Care	14,501,083.51	9,812,621			
Federal—Health—Administration					
Health Department	263,525.00	158,624	160,000	160,000	
Federal Aid for Construction					
Health—Hollywood Health Center		295,562		295,562	
Health—La Puente Health Sub-Center			116,868	116,868	
Health—Pomona Health Center	162,833.00				
Charities—General Hospital—Labs		400,000			
Charities—Olive View—MTC—Facility		2,793,850		783,638	
Charities—Rancho Los Amigos—CDB III			1,037,066	1,037,066	
Charities—Rancho Los Amigos Medical Services Bldg	123,814.00				
Federal Grazing Fees					
Auditor—Controller	68.78				
Federal In-Lieu Taxes					
Auditor—Controller	22,410.45	3,731	1,800	1,800	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Other					
Probation Department	32,609.19				
Disaster and Civil Defense Comm.	36,421.00	39,153	40,286	41,637	
Regional Planning Commission	31,048.13	49,376	33,200	33,200	
Air Pollution Control District	130,818.75	120,505	98,083	98,083	
Health Department	804,257.92	1,904,794	2,099,387	2,352,949	
Mental Health Department	60,486.00	69,394	69,394	69,394	
Charities—Indigent Aid		345,460	600,917	600,917	
Economic Opportunity Program	183,322.50				
Civil Defense	289,630.40	248,263	241,216	304,978	
Assistance to Cuban Refugees	198,322.78				
Antelope Valley Reclamation		59,100	46,000	46,000	
El Monte Airport Acquisition			463,986	463,986	
State Recreation Bond Program			3,225,860	3,225,860	
Increased Federal Cost Sharing—Categorical Aids			5,441,908		
Other Governmental Agencies					
Auditor—Controller		345,482			
County Counsel		67,486	70,000	70,000	
Probation Department	4,326.00				
Mental Health Department		13,000	13,000	13,000	
Parks and Recreation	240,000.00				
Total Aid From Other Governmental Agencies	**$346,783,129.88**	**$377,011,344**	**$388,094,936**	**$394,976,909**	
Charges for Current Services					
Assessment and Tax Collection Fees					
Assessor	$ 14,785.71	$ 7,880	$ 8,000	$ 8,000	
Auditor-Controller	217,572.46	225,000	232,000	232,000	
Treasurer and Tax Collector	57,871.76	89,060	87,635	87,635	
Auditing and Accounting Fees					
Auditor—Controller	25,049.71	16,000	13,000	13,000	
Communication Services					
Registrar of Voters		3,719			
Communications Department	105,702.00	88,624	97,809	97,809	
Sheriff	1,131.80	540	540	540	
Air Pollution Control District	196.09				
Charities—General Hospital	20,606.85	33,000	33,000	33,000	
Charities—Long Beach General Hospital	135.95				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Election Services					
Registrar of Voters	171,635.31	122,729	130,844	130,844	
Superintendent of Schools	935.36	550	550	550	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000.00	85,000	85,000	85,000	
Legal Services					
County Counsel	396,571.18	435,022	350,000	350,000	
District Attorney	2,270.88	3,815	3,815	3,920	
Personnel Services					
Civil Service Commission	91,587.41	89,228	88,682	92,894	
Planning and Engineering Services					
Blueprint Service	73,944.27				
County Engineer	3,972,831.81	3,505,448	3,505,000	3,554,000	
Regional Planning Commission	194,788.10	175,347	170,000	170,000	
Purchasing Fees					
Purchasing and Stores	197,768.04	196,000	196,000	196,000	
Agricultural Services					
Agricultural Commissioner	117,158.37	110,105	112,170	112,170	
Civil Process Service					
Auditor—Controller	10,592.50	12,900	13,400	13,400	
Treasurer and Tax Collector	35.75				
Marshal, Municipal Courts	1,502,680.70	1,547,180	1,632,275	1,632,275	
Sheriff	239,676.91	275,000	275,000	275,000	
Court Fees and Costs					
Treasurer and Tax Collector		15	15	15	
Registrar of Voters		9	11	11	
County Clerk	2,993,210.09	3,200,497	3,442,800	3,453,800	
Justice Courts	1,761.80	1,740	1,963	1,963	
Judicial District—Alhambra	18,908.65	24,021	24,429	24,429	
Judicial District—Antelope	6,425.80	5,901	6,255	6,255	
Judicial District—Beverly Hills	46,270.45	43,822	45,137	45,137	
Judicial District—Burbank	10,033.05	9,926	10,383	10,383	
Judicial District—Citrus	33,174.47	56,216	66,278	66,278	
Judicial District—Compton	26,633.50	51,979	62,265	62,265	
Judicial District—Culver	6,200.75	4,697	4,951	4,951	
Judicial District—Downey	19,180.09	38,185	44,166	44,166	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Court Fees and Costs—Continued					
Judicial District—East Los Angeles	12,329.05	13,889	14,111	14,111	
Judicial District—El Monte	17,060.26	17,384	18,983	18,983	
Judicial District—Glendale	11,126.05	12,422	12,571	12,571	
Judicial District—Inglewood	21,867.64	24,023	25,176	25,176	
Judicial District—Long Beach	56,817.55	91,244	111,781	111,781	
Judicial District—Los Angeles	894,817.64	1,222,386	1,338,527	1,338,527	
Judicial District—Los Cerritos	16,006.95	16,391	16,850	16,850	
Judicial District—Pasadena	22,601.70	37,981	44,620	44,620	
Judicial District—Pomona	11,855.10	12,204	13,432	13,432	
Judicial District—San Antonio	21,282.20	25,756	22,807	22,807	
Judicial District—Santa Anita	7,975.10	8,229	8,509	8,509	
Judicial District—Santa Monica	13,973.95	15,958	16,596	16,596	
Judicial District—South Bay	29,819.60	32,629	33,053	33,053	
Judicial District—South Gate	4,703.85	5,753	5,926	5,926	
Judicial District—Whittier	13,242.73	14,274	15,271	15,271	
Air Pollution Control District Hearing Board	1,865.50	2,058	2,058	2,058	
Medical Examiner—Coroner	8,848.68	7,044	11,360	11,360	
Regional Planning Commission	3,153.44	2,334	3,700	3,700	
Charities—General Hospital	4,227.50	5,400	5,400	5,400	
Charities—Long Beach El Cerrito Hospital	3.00				
Charities—Mira Loma Hospital		10	10	10	
Charities—Olive View Hospital	26.00	22	25	25	
Estate Fees					
Public Administrator	397,924.05	422,525	338,224	338,224	
Humane Services					
County Veterinarian	2,730.00	2,420	2,600	6,400	
Pound Department	109,671.31	113,000	115,400	115,400	
Law Enforcement Services					
Sheriff	5,012,516.58	5,476,468	5,476,468	5,627,071	
Recording Fees					
County Clerk	479,695.04	488,581	494,500	494,500	
Recorder	3,702,218.30	3,520,000	3,772,062	3,772,062	
Health Department	408,302.50	462,000	468,000	468,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Health Fees					
Civil Service Commission	136.55				
Health Department	178,474.41	155,036	167,912	167,912	
Mental Health Services					
Mental Health Department	10,920.50				
Charities—Resources and Collections	1,485,685.11	900,000			
Charities—Long Beach El Cerrito Hospital	426.50				
Sanitation Services					
County Engineer	1,140.00	1,200	1,200	1,200	
Biscailuz Center	25.83				
Central Men's Jail	200.10	1,300	1,300	1,300	
Hall of Justice Jail	964.54	400	400	400	
Sybil Brand Institution for Women	64.84	250	250	250	
Charities—Harbor General Hospital	427.05	400	400	400	
Charities—Long Beach General Hospital	406.78	656	656	656	
Adoption Fees					
Charities—Adoptions	385,463.50	533,956	694,088	694,088	
Crippled Children's Services					
Charities—Resources and Collections	298,680.71	433,280	433,280	433,280	
Charities—Crippled Children's Services	46,628.57	38,058	38,058	38,058	
Institutional Care and Services					
Auditor—Controller	2,786.00	3,150	3,500	3,500	
Mechanical Department	1,876.50	1,300	1,300	1,300	
Sheriff	658.65				
Biscailuz Center	954.76	1,000	1,000	1,000	
Central Men's Jail	900,214.56	271,100	271,100	271,100	
Mira Loma Facility	556.15	600	600	600	
Saugus Rehabilitation Center	99.15				
Sybil Brand Institution for Women	593.97				
Wayside Honor Rancho	1,221.92				
Juvenile Hall	11,187.54	8,781	8,370	8,370	
Las Palmas School for Girls		1,989	1,989	1,989	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Institutional Care and Services—Continued					
Los Padrinos Juvenile Hall		380	319	319	
Probation Department	470,491.29	607,431	646,828	646,828	
Probation Department—Camps		200	183	183	
San Fernando Valley Juvenile Hall		1,633	850	850	
Charities—Bureau of Adoptions	17,696.52				
Charities—Resources and Collections					
Acton Rehabilitation Center	24,276.81	60,334	62,446	62,446	
General Hospital	7,763,137.76	8,472,409	8,768,943	8,768,943	
Harbor General Hospital	1,513,499.76	1,592,474	1,648,211	1,648,211	
John Wesley County Hospital	309,703.09	379,606	392,892	392,892	
Long Beach—El Cerrito Hospital	81,324.03	94,297	97,597	97,597	
Long Beach General Hospital	117,259.06	136,897	141,688	141,688	
Mira Loma Hospital	12,744.25	8,414	8,708	8,708	
Olive View Hospital	448,391.18	413,196	427,658	427,658	
Rancho Los Amigos Hospital	1,363,302.37	1,470,996	1,522,481	1,522,481	
Warm Springs Camp	21,581.14	9,723	10,063	10,063	
Care of Indigents	314,622.42	298,641	283,487	283,487	
Care of Juvenile Court Wards	10,267.69	30,222	31,280	31,280	
Mentally Deficient Program	755,628.42	780,000	805,000	805,000	
Medical Aid to the Aged		5,103	5,282	5,282	
Charities—Acton Rehabilitation Center		300	300	300	
Charities—General Hospital	4,763,002.49	5,593,000	5,976,712	5,976,712	
Charities—Harbor General Hospital	1,484,265.71	2,476,000	2,728,900	2,728,900	
Charities—John Wesley County Hospital	355,112.55	445,001	445,001	445,001	
Charities—Long Beach El Cerrito Hospital	442,446.95	419,628	419,628	419,628	
Charities—Long Beach General Hospital	2,689,049.42	3,036,023	3,036,023	3,036,023	
Charities—Mira Loma Hospital	536.48	300	300	300	
Charities—Olive View Hospital	615,414.19	976,995	986,133	986,133	
Charities—Rancho Los Amigos Hospital	3,501,004.56	3,066,428	3,066,428	3,066,428	
Charities—Warm Springs Camp	64.20	100	100	100	
Disabled in Hospitals	600,159.00	555,837	555,837	555,837	
Medical Care to Aged	1,744.48				
Medicare (AB5)—Receipts in Hospitals			2,435,227	14,380,434	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Educational Services					
Sheriff	69,758.18	51,000	51,000	51,000	
Forester and Fire Warden	10,975.10	8,000	8,000	8,000	
Charities—General Hospital	24,198.72	53,100	89,000	89,000	
Superintendent of Schools	24,751.40	25,144	26,720	26,946	
Otis Art Institute	114,666.00	122,000	135,768	135,768	
Library Services					
Charities—General Hospital	945.31	850	850	850	
Superintendent of Schools	46,372.25	47,355	38,614	40,261	
Otis Art Institute		25	25	25	
Park and Recreation Fees					
Auditor—Controller	313,496.95	323,100	353,000	353,000	
Charities—Mira Loma Hospital		150	96	96	
Parks and Recreation	2,862,662.42	2,953,720	3,603,496	3,606,317	
Museum of Art	67,522.00	167,662	110,000	110,000	
Museum of Natural History	9,636.70	10,500	12,870	12,870	
Other					
Board of Supervisors	21,159.58	24,317	22,100	22,100	
Auditor-Controller		20,763	23,500	23,500	
Purchasing and Stores		56,680	60,000	60,000	
Treasurer and Tax Collector	80,842.97	80,375	78,875	78,875	
Registrar of Voters	3,771.90	2,829	3,253	3,253	
Communications Department	62,909.50	61,299	67,507	67,507	
Building Services	4,132.00	4,156	18,606	18,606	
Mechanical Department	57,523.11	97,049		147,312	
County Engineer	48,175.25	40,342	40,300	40,300	
Reimbursement for Sewer Construction		83,300	120,000	120,000	
County Clerk	6,884.02	10,423	10,500	10,500	
Sheriff	63,295.87	37,200	37,200	37,200	
Central Men's Jail		16,500	16,500	16,500	
Mira Loma Facility	16,717.19	26,000	21,000	21,000	
Saugus Rehabilitation Center		3,500	3,500	3,500	
Wayside Honor Rancho	5,724.23	21,500	21,500	21,500	
Probation Department	23.00				
Forester and Fire Warden	4,082,293.97	3,715,957	3,915,073	3,989,094	
Weights and Measures	18,450.29	19,000	19,000	19,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Community Services	27,512.00	23,549			
Medical Examiner—Coroner	170,092.58	187,358	184,650	184,650	
Air Pollution Control District	49,122.01	60,000	52,197	67,197	
Health Department	21,075.64	13,800	14,000	14,000	
Mental Health		3,758	4,000	4,000	
Charities—Administration	300.00				
Charities—Acton Rehabilitation Center	153.85				
Charities—General Hospital	81,101.07	110,000	110,000	110,000	
Charities—Harbor General Hospital	25,991.23	25,200	25,200	25,200	
Charities—John Wesley County Hospital	27,559.75	4,150	4,150	4,150	
Charities—Long Beach El Cerrito Hospital	8,728.05	13,390	13,390	13,390	
Charities—Long Beach General Hospital	15,241.50	816	816	816	
Charities—Olive View Hospital	68,882.82	63,810	63,200	63,200	
Charities—Rancho Los Amigos Hospital	89,976.98	79,163	64,341	64,341	
Military and Veterans' Affairs	5,953.19	5,552	5,375	5,375	
Superintendent of Schools	1,014.78	6,219	9,554	9,554	
County Engineer—Airports	114,331.99	220,000	220,000	220,000	
Parks and Recreation	4,444.00	4,644	4,444	4,444	
Arboreta and Botanic Garden	840.00	840	840	840	
Museum of Natural History	578.96	250			
Total Charges for Current Services	**$ 61,685,297.16**	**$ 64,701,859**	**$ 68,945,311**	**$ 81,350,265**	
Other Revenues					
Premium and Accrued Interest on Bonds Sold	$ 2,121.00	$	$	$	Hospital Facilities No. 2 Debt Service
Revenue Applicable to Prior Years	387,828.75	125,000	125,000	125,000	
Sale of Fixed Assets					
Board of Supervisors	31,512.00				
Auditor—Controller	25.00				
Purchasing and Stores	19,623.38	10,000	10,000	10,000	
Mechanical Department	147,700.84	180,000	150,000	150,000	
County Engineer	18,300.00				
Sheriff	245.59	50	50	50	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Sale of Fixed Assets—Continued					
Forester and Firewarden	445.00				
Charities—Harbor General Hospital	1,105.62				
Parks and Recreation	1,248.00				
Real Estate and Improvements	3,636,825.95	4,105,380	14,871,500	19,110,100	
Other Sales					
Assessor	23,252.33	36,495	45,730	45,730	
Auditor—Controller	521,223.88				
Purchasing and Stores	8,959.78*	29,000	28,000	28,000	
Treasurer and Tax Collector	23.00				
Registrar of Voters	11,176.18	10,142	7,689	7,689	
Communications	4,597.37				
Building Services	2,480.55	2,460	3,500	3,500	
Mechanical Department	14,636.13	5,000	10,000	10,000	
County Engineer	91.78	500	500	500	
County Clerk	3,277.13	19,461	39,300	39,300	
District Attorney	10.00				
Sheriff	14,552.76	11,000	11,000	11,000	
Los Padrinos Juvenile Hall	194.32				
Forester and Fire Warden	1,289.80				
Agricultural Commissioner	5,052.91	4,000	4,500	4,500	
Weights and Measures	39.15				
Recorder	36,751.96	42,500	39,425	39,425	
Regional Planning Commission	1,393.05	4,528	4,208	4,208	
Charities—Public Assistance	2,348.59	1,754	2,038	2,038	
Charities—General Hospital	15,856.85	15,000	75,000	75,000	
Charities—Harbor General Hospital	474.43				
Charities—John Wesley County Hospital	105.37	175	175	175	
Charities—Long Beach El Cerrito Hospital	27.32				
Charities—Olive View Hospital	1,632.36	1,800	1,800	1,800	
Charities—Rancho Los Amigos Hospital	2,141.86	1,286	1,286	1,286	
Superintendent of Schools	532.77	494	459	459	
Arboreta and Botanic Gardens	210.43	125	125	125	
Museum of Art	17,387.97	35,600	65,000	65,000	
Museum of Natural History	8,073.36	18,450	15,500	15,500	
Other					
Board of Supervisors	36,041.41				
Assessor	67.15	60	60	60	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Auditor—Controller	182,114.37	267,986	424,492	424,492	
Purchasing and Stores	139,921.90	132,000	132,000	132,000	
Treasurer and Tax Collector	5,226.27	1,600	1,600	1,600	
County Counsel	6,612.11	1,802	2,000	2,000	
Registrar of Voters	2,744.35	920	623	623	
Communications Department	1,393.79	5,444	2,000	2,000	
Mechanical Department	22,731.32	5,000	10,000	10,000	
Blueprint Service		54,000	54,000	54,000	
County Engineer	19,347.00	5,000	5,000	5,000	
Workman's Compensation	1,656,904.08	989,774	755,906	755,906	
County Clerk	105,403.41	39,067	42,100	42,100	
District Attorney	409.78	300	300	300	
Public Defender	9.25				
Sheriff	23,778.50	5,000	5,000	5,000	
Central Men's Jail	74.14	10,100	10,100	10,100	
Hall of Justice Jail	105.73	100	100	100	
Mira Loma Facility	30.09	100	100	100	
Saugus Rehabilitation Center		100	100	100	
Sybil Brand Institution for Women	6.72	400	400	400	
Wayside Honor Rancho	1,297.59	7,400	13,400	13,400	
Juvenile Hall	87.55				
Los Podrinos Juvenile Hall	461.85				
Probation Department	94,865.75	207,168	431,472	437,951	
Forester and Fire Warden	3,071.92	41,217			
Agricultural Commissioner	29.40				
Medical Examiner—Coroner	408.55				
Pound Department	41.60				
Public Administrator		51,717	72,000	72,000	
Regional Planning Commission	785.51	50	45	45	
Air Pollution Control District	706.96	1,369	2,000	2,000	
Health Department	396,838.20	1,000	1,000	1,000	
Charities—Adoptions	54.00				
Charities—Public Assistance	90,877.45	2,916	3,388	3,388	
Charities—Resources and Collections	20,081.48	22,072	22,678	22,678	
Charities—Acton Rehabilitation Center	100.00				
Charities—General Hospital	7,745.17	22,820	22,820	22,820	
Charities—Harbor General Hospital	9,754.58	6,020	6,920	6,920	
Charities—John Wesley County Hospital	340.79	1,100	1,100	1,100	
Charities—Long Beach El Cerrito Hospital	159.20				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Charities—Long Beach General Hospital	1,461.96	131	131	131	
Charities—Olive View Hospital	3,594.15	3,194	3,194	3,194	
Charities—Rancho Los Amigos Hospital	464.79				
Military and Veterans Affairs	4.20				
Superintendent of Schools		40	50	50	
Otis Art Institute	429.07				
Arboreta and Botanic Gardens	50.10				
Museum of Art	6,290.60	306,600	1,000	1,000	
Museum of Natural History	718.93	260	90	90	
Small Craft Harbors	592.64				
Outlawed Warrants	108,871.42				
Real Estate and Improvements			30,000	30,000	
Property Tax Reduction Fund				1,600,000	
Total Other Revenues	**$ 7,879,961.74**	**$ 6,854,027**	**$ 17,568,954**	**$ 23,414,033**	
Total Included in General County Levy	**$447,644,932.92**	**$482,935,731**	**$509,637,600**	**$539,513,716**	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 32,554.25	$ 33,000	$ 33,000	$ 33,000	Road
Road Privileges and Permits					
Road Department	129,625.41	130,000	130,000	130,000	Road
Total Licenses and Permits	**$ 162,179.66**	**$ 163,000**	**$ 163,000**	**$ 163,000**	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 531,078.32	$ 668,678	$ 840,528	$ 840,528	Road
Judicial District—Alhambra	128,663.25	126,550	128,701	128,701	Road
Judicial District—Antelope	302,333.00	231,946	245,863	245,863	Road
Judicial District—Beverly Hills	174,229.20	197,615	179,529	179,529	Road
Judicial District—Burbank	415.50	452	473	473	Road
Judicial District—Citrus	191,548.54	202,955	212,696	212,696	Road
Judicial District—Compton	610,856.81	714,540	751,696	751,696	Road
Judicial District—Culver	93,066.20	105,497	111,194	111,194	Road
Judicial District—Downey	87,607.51	92,997	94,857	94,857	Road
Judicial District—East Los Angeles	589,529.46	674,508	685,300	685,300	Road
Judicial District—El Monte	281,914.76	339,138	370,339	370,339	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties—Continued					
Vehicle Code Fines—Continued					
Judicial District—Glendale	55,224.50	76,332	77,248	77,248	Road
Judicial District—Inglewood	294,612.80	344,073	325,266	325,266	Road
Judicial District—Long Beach	75,348.24	71,734	46,300	46,300	Road
Judicial District—Los Angeles	128,476.18	155,205	139,707	139,707	Road
Judicial District—Los Cerritos	88,460.80	42,068	43,246	43,246	Road
Judicial District—Pasadena	106,857.02	122,404	124,730	124,730	Road
Judicial District—Pomona	90,474.05	114,622	117,678	117,678	Road
Judicial District—San Antonio	224,495.98	213,051	220,295	220,295	Road
Judicial District—Santa Anita	15,825.99	28,072	29,026	29,026	Road
Judicial District—Santa Monica	15,922.00	14,352	16,726	16,726	Road
Judicial District—South Bay	159,096.26	127,211	128,865	128,865	Road
Judicial District—South Gate	72,995.10	76,792	85,930	85,930	Road
Judicial District—Whittier	213,530.06	261,184	307,675	307,675	Road
Other Court Fines					
Fish and Game Propagation	16,979.50	18,349	18,230	18,230	Fish and Game Propagation
Forfeitures and Penalties					
Road Department	364.22				Road
Total Fines, Forfeits and Penalties	**$ 4,549,905.25**	**$ 5,020,325**	**$ 5,302,098**	**$ 5,302,098**	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 754,399.01	$ 1,089,302	$ 1,089,306	$ 1,089,306	Road
Rents and Concessions					
Belvedere Development	3,738.49	2,244	4,153	4,153	Belvedere Development
East Los Angeles Development	18,089.48	20,936	20,935	20,935	East Los Angeles Development
Florence Development	125.25				Florence Development
Lancaster Development	2,046.40				Lancaster Development
Montrose Development	749.33	748	747	747	Montrose Development
Walnut Park Development	1,622.14	2,653	2,652	2,652	Walnut Park Development
West Hollywood Development	32,209.51	29,652	31,897	31,897	West Hollywood Development
Road Department	733.68	1,500	1,500	1,500	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Royalties					
Road Department	70.00				Road
Total Revenue From Use of Money and Property	$ 813,783.29	$ 1,147,035	$ 1,151,190	$ 1,151,190	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$ 15,409.63	$ 5,000	$ 140,000	$ 140,000	Aviation
State—Highway Users Tax					
Road Department	37,801,300.36	42,064,269	45,715,457	47,285,900	Road
State—Other					
Road Department	3,823.52	15,000	15,000	15,000	Road
Federal Forest Reserve					
Road Department	12,501.49	12,500	12,500	12,500	Road
Federal—Other					
Road Department	14,542.19	15,000	15,000	15,000	Road
Aviation Fund		1,456,920	1,854,933	1,854,933	Aviation
Total Aid From Other Governmental Agencies	$ 37,847,577.19	$ 43,568,689	$ 47,752,890	$ 49,323,333	
Charges for Current Services					
Planning and Engineering Services					
Road Department	$ 1,092,036.82	$ 990,000	$ 990,000	$ 990,000	Road
Road and Street Services					
Road Department	2,726,521.06	2,845,000	13,761,500	14,990,275	Road
Institutional Care and Services					
Medical Research Fund No. 1	536,528.62	611,556	650,000	650,000	Medical Research Fund No. 1
Medical Research Fund No. 2	10,892.04	58,046	63,000	63,000	Medical Research Fund No. 2
Medical Research Fund No. 3	123,813.78	10,622	1,970,000	1,970,000	Medical Research Fund No. 3
Medical Research Fund No. 4	562,502.34	818,731	1,216,420	1,216,420	Medical Research Fund No. 4
Medical Research Fund No. 5	21,908.16	22,768	19,000	19,000	Medical Research Fund No. 5
Medical Research Fund No. 6		81,350	67,917	67,917	Medical Research Fund No. 6
Other					
Road Department	109,570.37	86,000	86,000	86,000	Road
Total Charges for Current Services	$ 5,183,773.19	$ 5,524,073	$ 18,823,837	$ 20,052,612	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy —Continued					
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 97,935.01	$ 100,000	$ 100,000	$ 100,000	Road
Sale of Fixed Assets					
Road Department	214,727.50	250,000	250,000	250,000	Road
Other Sales					
Road Department	24,949.50	15,000	15,000	15,000	Road
Other					
A.C.O.—Park Development				140,000	A.C.O.—Park Development
Road Department	659,247.98	538,000	785,340	3,475,000	Road
Aviation Fund	15,000.00	1,332,451	1,510,917	1,510,917	Aviation
Total Other Revenues	**$ 1,011,859.99**	**$ 2,235,451**	**$ 2,661,257**	**$ 5,490,917**	
Total Not Included in General County Levy	**$ 49,569,078.57**	**$ 57,658,573**	**$ 75,854,272**	**$ 81,483,150**	
TOTAL COUNTY WIDE FUNDS	$497,214,011.49	$540,594,304	$585,491,872	$620,996,866	
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 2,254.93	$	$	$	Special Road
Public Library	9,434.16	7,770	8,100	8,100	Public Library
Penalties and Costs on Delinquent Taxes					
Public Library		5,500	5,500	5,500	Public Library
Other Taxes					
Special Road	585.96				Special Road
Public Library	2,649.63	6,550	7,000	7,000	Public Library
Total Taxes	**$ 14,924.68**	**$ 19,820**	**$ 20,600**	**$ 20,600**	
Revenues From Use of Money and Property					
Interest					
Public Library	$ 50,203.00	$ 87,000	$ 90,000	$ 90,000	Public Library
Rents and Concessions					
Public Library	4,379.87	6,000	6,000	6,000	Public Library
Total Revenue From Use of Money and Property	**$ 54,582.87**	**$ 93,000**	**$ 96,000**	**$ 96,000**	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 7,205.43	$	$	$	Special Road
Public Library	21,378.38	22,000	25,000	25,000	Public Library
Other State In-Lieu Taxes					
Special Road	105.19				Special Road
Public Library	2,184.58				Public Library
State—Other					
Public Library		98,041			Public Library
Federal In-Lieu Taxes					
Special Road	844.56				Special Road
Public Library	1,907.84				Public Library
Total Aid From Other Governmental Agencies	$ 33,625.98	$ 120,041	$ 25,000	$ 25,000	
Charges for Current Services					
Library Services					
Public Library	$ 557,876.62	$ 860,100	$ 906,175	$ 906,175	Public Library
Other					
Public Library	227.00				Public Library
Total Charges for Current Services	$ 558,103.62	$ 860,100	$ 906,175	$ 906,175	
Other Revenues					
Revenue Applicable to Prior Years					
Public Library	$ 234,526.82	$	$	$	Public Library
Sale of Fixed Assets					
Public Library	1,763.30	3,000	4,000	4,000	Public Library
Other Sales					
Public Library		50	50	50	Public Library
Other					
Public Library	14,683.96		2,282,148	1,078,822	Public Library
Total Other Revenues	$ 250,974.08	$ 3,050	$ 2,286,198	$ 1,082,872	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 912,211.23	$ 1,096,011	$ 3,333,973	$ 2,130,647	
GRAND TOTAL	$498,126,222.72	$541,690,315	$588,825,845	$623,127,513	

*Indicates red figure

Summary of County Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
GENERAL				
Board of Supervisors	$ 1,422,838.60	$ 1,600,270	$ 1,624,703	$ 1,635,826
Chief Administrative Officer	1,391,540.05	1,603,221	1,729,294	1,789,041
Assessor	10,001,365.29	10,163,129	10,486,558	10,890,848
Auditor–Controller	3,912,599.10	3,432,898	3,568,083	3,628,210
Purchasing and Stores	1,641,340.50	1,765,065	2,184,630	2,206,220
Purchasing and Stores—Service Division	135,629.95*	130,000*		
Treasurer and Tax Collector	2,729,935.09	2,755,446	2,712,412	2,766,146
County Counsel	1,131,821.67	1,279,817	1,450,853	1,276,728
Civil Service Commission	1,870,328.72	1,943,075	2,076,787	2,083,729
Registrar of Voters	4,242,537.84	4,630,130	5,045,190	4,387,551
Communications Department	5,777,427.71	6,680,059	7,509,747	7,165,493
Building Services	3,107,142.76	4,212,763	5,828,769	5,237,509
Mechanical Department	9,429,914.86	9,450,249	10,711,102	9,707,728
Mechanical Services	102,053.46*			
Off-Street Parking	31,739.95	16,189	333,428	333,428
Public Grounds Maintenance Expense	899,197.38	993,401	1,108,179	1,108,179
Real Estate Management	436,221.11	377,278	538,678	422,695
Rent Expense	8,964,577.75	9,926,000	10,293,003	10,218,003
Special Assessments	14,241.70	17,093	125,513	28,830
Utilities	4,679,511.97	5,000,000	5,439,631	5,439,631
Building Equipment	126,544.78	136,033	362,762	132,503
Capital Projects	19,187,059.68	15,678,680	69,547,609	42,357,292
County Fair Grounds			3,000,000	3,000,000
Exploitation	1,100,457.00	1,110,457	1,202,657	1,088,107
Exposition	46,963.19	39,000	39,000	39,000
Blueprint Service	19,102.12			
County Employees' Retirement Fund	33,988,452.63	37,628,413	42,804,061	43,664,866
County Engineer	10,060,641.46	10,730,838	10,965,700	11,045,631
Fire Apparatus and Motor Vehicles	1,631,798.42	2,340,000	5,109,600	2,340,950
Insurance	288,092.29	680,736	4,533,152	4,519,752
Judgments and Damages	235,146.64	460,000	450,000	450,000
Non-Departmental Special Accounts	582,417.52	1,118,653	870,604	870,604
Reimbursement for Sewer Construction	62,159.00	113,100	250,000	250,000
Workmen's Compensation	5,326,045.39	5,298,299	6,611,876	6,611,876
TOTAL GENERAL	**$134,101,478.76**	**$141,050,292**	$ 218,513,581	**$186,696,376**
PUBLIC PROTECTION				
County Clerk	$ 4,155,841.92	$ 4,285,017	$ 4,620,720	$ 4,585,901
District Attorney	5,325,606.91	5,953,768	7,994,381	6,645,446
Grand Jury	137,804.49	148,100	182,435	178,940
Justice Courts	91,366.05	117,633	119,174	122,399
Municipal Courts	8,014,859.57	8,584,335	9,278,635	9,274,446
Municipal and Justice Courts—Courts Expense	1,796,937.12	2,113,559	2,324,915	2,277,352
Public Defender	1,224,129.32	1,832,176	2,577,088	2,358,860
Superior Court	8,007,057.36	8,365,604	8,822,237	8,768,475
Marshal, Municipal Courts	3,693,037.10	4,027,793	4,322,253	4,255,143
Sheriff	29,338,687.77	31,508,768	44,056,688	32,323,845
Biscailuz Center	359,292.26	763,037	947,108	858,873
Central Men's Jail	5,606,410.65	5,965,449	7,224,778	6,386,926
Detention Camps	959,150.68	953,273	1,032,739	980,721
Hall of Justice Jail	2,138,523.52	2,235,355	2,438,352	2,207,932
Jail Store Fund	91,856.88*	70,000*		

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
PUBLIC PROTECTION—Continued				
Mira Loma Facility	2,159,790.90	2,217,102	2,629,430	2,491,238
Saugus Rehabilitation Center	1,246,845.40	1,204,823	1,367,319	1,311,842
Sybil Brand Institution for Women	1,693,342.63	1,902,909	2,125,998	1,994,574
Wayside Honor Rancho	3,018,033.79	3,004,003	3,421,980	3,133,016
Juvenile Hall	3,865,688.26	3,561,324	3,854,713	3,908,530
Las Palmas School For Girls	745,818.45	809,703	864,667	913,783
Los Padrinos Juvenile Hall	1,697,910.01	1,740,767	1,765,654	1,898,082
Mac Laren Hall	571,914.97	571,471	590,124	604,056
Probation Department	12,975,667.56	13,961,206	15,774,480	14,946,613
Probation Department—Camps	3,367,241.66	3,432,751	3,742,785	3,569,255
San Fernando Valley Juvenile Hall	236,847.07	1,971,396	2,638,086	2,591,409
State Correctional Schools	590,326.40	718,940	819,487	731,483
Wages to Prisoners	225,861.76	222,163	235,435	216,708
Forester and Fire Warden	9,723,865.88	9,918,568	11,881,558	10,930,618
Agricultural Commissioner	906,567.95	895,920	894,386	919,387
County Veterinarian	237,883.81	242,917	246,055	252,307
Public Welfare Commission	54,776.04	56,890	65,450	58,950
Weights and Measures	539,986.81	552,214	646,241	565,164
Air Pollution Control District Hearing Board	22,359.63	22,911	23,227	22,833
Commission on Human Relations	171,879.32	311,155	648,848	467,541
Community Services	343,008.17	344,788	413,980	395,678
Disaster and Civil Defense Commission	62,498.57	68,867	72,234	74,186
Fish and Game Propagation Fund	9,397.05	10,756	48,907	48,907
Local Agency Formation Commission	31,311.83	46,619	111,531	111,431
Medical Examiner—Coroner	879,235.70	903,118	956,444	987,138
Pound Department	803,173.20	837,884	852,508	882,806
Public Administrator	703,473.14	784,358	1,076,275	890,396
Recorder	1,214,380.78	1,184,408	1,244,076	1,232,601
Regional Planning Commission	1,246,666.01	1,341,584	1,497,243	1,440,770
Senior Citizens Affairs	125,264.57	126,058	155,884	143,129
TOTAL PUBLIC PROTECTION	**$120,227,865.16**	**$129,751,440**	**$ 156,606,508**	**$138,959,690**
ROADS				
Road Department	$ 46,782,487.23	$ 67,008,695	$ 102,110,010	$101,599,194
Special Road Districts	1,244,987.54	1,268,435	1,367,500	1,367,500
TOTAL ROADS	**$ 48,027,474.77**	**$ 68,277,130**	**$ 103,477,510**	**$102,966,694**
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,430,796.13	$ 3,612,381	$ 3,683,932	$ 3,718,209
Health Department	15,319,813.95	16,597,069	18,458,132	18,331,839
Mental Health	5,890,462.79	8,122,300	10,021,595	9,996,973
TOTAL HEALTH AND SANITATION	**$ 24,641,072.87**	**$ 28,331,750**	**$ 32,163,659**	**$ 32,047,021**
PUBLIC ASSISTANCE				
Charities—Administration	$ 287,844.45	$ 199,084	$ 183,317	$ 189,691
Charities—Adoptions	2,858,526.94	3,201,738	4,396,251	4,162,609
Charities—Medical Social Service	2,630,391.69	2,848,332	3,175,062	3,138,308
Charities—Public Assistance	34,829,789.03	40,778,036	51,552,883	51,743,842
Charities—Resources and Collections	1,899,461.11	2,094,072	2,174,396	2,190,190
Charities—Old Age Security	123,083,390.24	124,034,620	129,143,547	128,917,988
Charities—Aid to Blind	6,345,025.00	6,576,936	6,748,169	6,739,641

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
PUBLIC ASSISTANCE—Continued				
Charities—Aid to Potentially Self-Supporting Blind	1,877.38	1,909	1,795	1,795
Charities—Aid to Families with Dependent Children	96,631,651.62	115,863,558	136,600,858	135,843,508
Charities—Aid to Disabled	27,326,544.70	39,405,768	50,505,815	50,018,466
Charities—Medical Assistance for Aged—Incidental Expense	117,526.82	33,621		
Charities—Medical Assistance for Aged—Medical Care	37,214,106.88	46,360,672		
Charities—Public Assistance—Medical Care	29,899,119.83	30,934,429		
Charities—Medical Assistance			22,312,258	22,312,258
Charities—Indigent Aid	8,004,742.65	7,784,377	8,441,084	8,441,084
Charities—Welfare Inventory Account	1,202.18			
Charities—Acton Rehabilitation Center	373,569.17	394,202	443,765	437,559
Charities—General Hospital	44,011,244.04	46,746,512	50,961,261	49,830,798
Charities—Harbor General Hospital	10,290,351.79	11,301,345	14,308,667	12,301,560
Charities—John Wesley County Hospital	2,935,563.50	3,082,222	3,354,701	3,332,313
Charities—Long Beach El Cerrito Hospital	1,931,913.23	2,256,102	2,815,577	2,473,669
Charities—Long Beach General Hospital	3,100,136.46	3,149,940	3,276,671	3,343,583
Charities—Medical Research Funds	1,237,047.66	1,522,881	5,136,011	5,136,011
Charities—Mira Loma Hospital	1,066,186.84	1,167,346	1,347,670	1,137,755
Charities—Olive View Hospital	6,933,059.17	6,874,873	6,955,184	7,026,833
Charities—Rancho Los Amigos Hospital	12,337,319.04	12,799,495	14,213,397	13,464,577
Charities—Warm Springs Camp	159,418.12	193,914	285,463	269,350
State Hospitals	1,275,796.80	1,249,560	1,262,760	1,262,760
Care of Juvenile Court Wards	3,889,618.86	4,639,463	5,354,074	4,463,036
Care of Psychiatric Court Wards	2,068,384.88	2,058,552	2,143,700	319,442
Charities—Crippled Children's Services	5,271,368.69	8,569,520	9,332,599	8,935,201
Military and Veterans Affairs	221,820.38	223,969	246,375	164,225
Soldier Burials	4,325.00	3,641	4,320	4,320
Charities—Aid to Victims of Crimes of Violence			40,000	40,000
Economic Opportunity Program	188,179.46			
TOTAL PUBLIC ASSISTANCE	**$468,426,503.61**	**$526,350,689**	**$ 536,717,630**	**$527,642,372**
EDUCATION				
Superintendent of Schools	$ 929,108.35	$ 940,680	$ 956,848	$ 966,696
Public Library	6,339,340.85	8,357,117	11,865,149	11,280,978
Public Library—Librarian's Salary	20,076.00	20,628	20,628	21,204
Farm Advisor	81,086.13	84,679	92,233	91,148
California School for Deaf and Blind	1,870.32	2,760	2,760	2,760
Otis Art Institute	279,549.16	299,967	339,218	327,413
Superintendent of Schools—Special Schools	778,129.41	947,429	996,866	976,109
TOTAL EDUCATION	**$ 8,429,160.22**	**$ 10,653,260**	**$ 14,273,702**	**$ 13,666,308**
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 1,201,516.94	$ 1,184,995	$ 5,216,394	$ 5,027,022
County Engineer—Airports	244,184.42	299,250	331,195	335,316
Parks and Recreation Department	9,268,632.39	9,470,813	10,353,809	10,362,566
Arboreta and Botanic Gardens	866,293.74	950,900	1,018,072	1,027,991
Museum of Art	881,554.05	1,412,350	1,972,154	1,620,985
Museum of Natural History	1,311,005.83	1,361,268	1,738,883	1,444,464
TOTAL RECREATION AND CULTURAL SERVICES	**$ 13,773,187.37**	**$ 14,679,576**	**$ 20,630,507**	**$ 19,818,344**

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
DEBT SERVICE				
Bond Redemptions	$ 3,827,000.00	$ 3,997,000	$ 5,157,000	$ 5,157,000
Bond Interest	1,764,148.75	1,750,699	2,512,694	2,512,694
TOTAL DEBT SERVICE	$ 5,591,148.75	$ 5,747,699	$ 7,669,694	$ 7,669,694
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$823,217,891.51	$924,841,836	$1,090,052,791	$1,029,466,499
APPROPRIATIONS FOR CONTINGENCIES			16,088,968	650,000
TOTAL EXPENDITURE REQUIREMENTS	$823,217,891.51	$924,841,836	$1,106,141,759	$1,030,116,499
PROVISIONS FOR RESERVES				
General Reserves			5,870,674	4,870,674
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			12,290,915	12,290,915
GRAND TOTAL BUDGET REQUIREMENTS	$823,217,891.51	$924,841,836	$1,124,303,348	$1,047,278,088
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$758,480,268.45	$834,945,064	$ 983,552,203	$ 908,435,448
Accumulative Capital Outlay	3,508,931.81	3,220,000	3,342,387	3,342,387
Contagious Disease Hospital Debt Service	292,187.50	286,563	551,187	551,187
Harbor General Hospital Debt Service	1,245,343.75	1,214,682	2,179,494	2,179,494
Hospital Facilities Debt Service	1,220,495.00	1,193,405	2,154,440	2,154,440
Hospital Facilities No. 2 Debt Service		272,850	2,830,095	2,830,095
Juvenile Hall Center Debt Service	199,500.00	196,438	205,411	205,411
Juvenile Hall Center No. 2 Debt Service	123,850.00	121,600	130,432	130,432
Juvenile Detention Facilities Debt Service	1,131,905.00	1,112,580	1,259,806	1,259,806
Osteopathic Hospital Debt Service	578,287.50	567,825	610,424	610,424
Tubercular Segregation Hospital Debt Service	202,800.00	197,800	278,533	278,533
Wayside Honor Rancho Debt Service	99,867.50	98,068	186,182	186,182
Women's Detention Facilities Debt Service	496,912.50	485,888	877,471	877,471
Total Included in General County Levy	$767,580,349.01	$843,912,763	$ 998,158,065	$ 923,041,310

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
REANALYSIS BY FUND:—Continued				
COUNTY WIDE FUNDS—Continued				
Not Included in General County Levy				
A.C.O.—Park Development	$	$	$ 140,000	$ 140,000
Aviation	84,399.10	2,815,000	4,218,100	3,562,850
Medical Research Fund No. 1	529,693.37	611,556	1,689,142	1,689,142
Medical Research Fund No. 2	509.42	58,047	79,569	79,569
Medical Research Fund No. 3	124,107.53	11,779	1,970,000	1,970,000
Medical Research Fund No. 4	562,502.34	818,731	1,242,812	1,242,812
Medical Research Fund No. 5	20,235.00	22,768	54,488	54,488
Medical Research Fund No. 6			100,000	100,000
Jail Store Fund	91,856.88*	70,000*		
Fish and Game Propagation	9,397.05	10,756	48,907	48,907
Belvedere Development	12,642.80	275	15,638	15,638
East Los Angeles Development	16,582.38	14,893	20,935	20,935
Florence Development		500	1,131	1,131
Lancaster Development	468.34	521	36,554	36,554
Montrose Development			4,303	4,303
Walnut Park Development			51,462	51,462
West Hollywood Development	2,046.43		203,405	203,405
Road	46,782,487.23	67,008,695	102,110,010	101,599,194
Total Not Included in General County Levy	$ 48,053,214.11	$ 71,303,521	$ 111,986,456	$ 110,820,390
TOTAL COUNTY-WIDE FUNDS	$815,633,563.12	$915,216,284	$1,110,144,521	$1,033,861,700
LESS THAN COUNTY-WIDE FUNDS				
Special Road				
No. 1	$ 359,870.64	$ 361,001	$ 332,507	$ 332,507
No. 2	171,238.49	195,185	225,125	225,125
No. 3	121,512.00	137,055	169,936	169,936
No. 4	297,132.96	272,083	343,871	343,871
No. 5	295,233.45	303,111	363,106	363,106
Total Special Road	$ 1,244,987.54	$ 1,268,435	$ 1,434,545	$ 1,434,545
Public Library				
General	$ 5,473,852.37	$ 6,266,025	$ 8,853,693	$ 8,111,254
Accumulative Capital Outlay	865,488.48	2,091,092	3,870,589	3,870,589
Total Public Library	$ 6,339,340.85	$ 8,357,117	$ 12,724,282	$ 11,981,843
TOTAL LESS THAN COUNTY-WIDE FUNDS	$ 7,584,328.39	$ 9,625,552	$ 14,158,827	$ 13,416,388
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$823,217,891.51	$924,841,836	$1,124,303,348	$1,047,278,088

*Indicates red figure

Comparative Statement
Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,447,501	$ 1,635,826	$ 188,325	$
Chief Administrative Officer	1,515,260	1,789,041	273,781	
Total Legislative and Administrative	**$ 2,962,761**	**$ 3,424,867**	**$ 462,106**	**$**
Finance				
Assessor	$ 9,899,940	$ 10,890,848	$ 990,908	$
Auditor–Controller	3,443,396	3,628,210	184,814	
Purchasing and Stores	1,878,656	2,206,220	327,564	
Treasurer and Tax Collector	2,760,176	2,766,146	5,970	
Total Finance	**$ 17,982,168**	**$ 19,491,424**	**$ 1,509,256**	**$**
Counsel				
County Counsel	$ 1,226,973	$ 1,276,728	$ 49,755	$
Personnel				
Civil Service Commission	$ 1,962,016	$ 2,083,729	$ 121,713	$
Elections				
Registrar of Voters	$ 4,409,622	$ 4,387,551	$	$ 22,071
Communications				
Communications Department	$ 6,387,257	$ 7,165,493	$ 778,236	$
Property Management				
Building Services	$ 3,310,463	$ 5,237,509	$ 1,927,046	$
Mechanical Department	9,899,427	9,707,728		191,699
Off-Street Parking	303,791	333,428	29,637	
Public Grounds Maintenance Expense	1,049,819	1,108,179	58,360	
Real Estate Management	463,352	422,695		40,657
Rent Expense	9,810,033	10,218,003	407,970	
Special Assessments	81,417	28,830		52,587
Utilities	4,589,600	5,439,631	850,031	
Total Property Management	**$ 29,507,902**	**$ 32,496,003**	**$ 2,988,101**	**$ NET**
Plant Acquisition				
Building Equipment	$ 151,183	$ 132,503	$	$ 18,680
Capital Projects	38,998,561	42,357,292	3,358,731	
Total Plant Acquisition	**$ 39,149,744**	**$ 42,489,795**	**$ 3,340,051**	**$ NET**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,110,457	1,088,107		22,350
Exposition	39,000	39,000		
Total Promotion	**$ 4,149,457**	**$ 4,127,107**	**$**	**$ 22,350**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 38,955,480	$ 43,664,866	$ 4,709,386	$
County Engineer	9,875,548	11,045,631	1,170,083	
Fire Apparatus and Motor Vehicles	2,344,525	2,340,950		3,575
Insurance	688,747	4,519,752	3,831,005	
Judgments and Damages	460,000	450,000		10,000
Non-Departmental Special Accounts	1,425,051	870,604		554,447
Reimbursement for Sewer Construction	223,000	250,000	27,000	
Workmen's Compensation	5,311,905	6,611,876	1,299,971	
Total Other General	**$ 59,284,256**	**$ 69,753,679**	**$ 10,469,423**	**$ NET**
TOTAL GENERAL	**$167,022,156**	**$186,696,376**	**$ 19,674,220**	**$ NET**
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 4,209,780	$ 4,585,901	$ 376,121	$
District Attorney	5,795,173	6,645,446	850,273	
Grand Jury	148,700	178,940	30,240	
Justice Courts	115,879	122,399	6,520	
Municipal Courts	8,467,804	9,274,446	806,642	
Municipal and Justice Courts—Courts Expense	1,808,299	2,277,352	469,053	
Public Defender	1,995,095	2,358,860	363,765	
Superior Court	8,364,476	8,768,475	403,999	
Total Judicial	**$ 30,905,206**	**$ 34,211,819**	**$ 3,306,613**	**$**
Police Protection				
Marshal, Municipal Courts	$ 4,020,981	$ 4,255,143	$ 234,162	$
Sheriff	29,935,752	32,323,845	2,388,093	
Total Police Protection	**$ 33,956,733**	**$ 36,578,988**	**$ 2,622,255**	**$**
Detention and Correction				
Biscailuz Center	$ 828,805	$ 858,873	$ 30,068	$
Central Men's Jail	6,002,485	6,386,926	384,441	
Detention Camps	973,005	980.721	7,716	
Hall of Justice Jail	2,119,739	2,207,932	88,193	
Mira Loma Facility	2,207,227	2,491,238	284,011	
Saugus Rehabilitation Center	1,327,820	1,311,842		15,978
Sybil Brand Institution for Women	1,885,098	1,994,574	109,476	
Wayside Honor Rancho	3,042,070	3,133,016	90,946	
Juvenile Hall	3,339,279	3,908,530	569,251	
Las Palmas School for Girls	824,161	913,783	89,622	
Los Padrinos Juvenile Hall	1,717,773	1,898,082	180,309	
Mac Laren Hall	557,170	604,056	46,886	
Probation Department	13,497,084	14,946,613	1,449,529	
Probation Department—Camps	3,439,063	3,569,255	130,192	
San Fernando Valley Juvenile Hall	2,207,187	2,591,409	384,222	
State Correctional Schools	645,022	731.483	86,461	
Wages to Prisoners	244,420	216,708		27,712
Total Detention and Correction	**$ 44,857,408**	**$ 48,745,041**	**$ 3,887,633**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 9,801,235	$ 10,930,618	$ 1,129,383	$
Protective Inspection				
Agricultural Commissioner	$ 909,463	$ 919,387	$ 9,924	$
County Veterinarian	242,224	252,307	10,083	
Public Welfare Commission	57,320	58,950	1,630	
Weights and Measures	548,496	565,164	16,668	
Total Protective Inspection	**$ 1,757,503**	**$ 1,795,808**	**$ 38,305**	**$**
Other Protection				
Air Pollution Control District Hearing Board	$ 22,629	$ 22,833	$ 204	$
Commission on Human Relations	242,037	467,541	225,504	
Community Services	394,813	395,678	865	
Disaster and Civil Defense Commission	69,801	74,186	4,385	
Fish and Game Propagation Fund	29,769	48,907	19,138	
Local Agency Formation Commission	43,085	111,431	68,346	
Medical Examiner—Coroner	914,708	987,138	72,430	
Pound Department	830,978	882,806	51,828	
Public Administrator	754,215	890,396	136,181	
Recorder	1,237,301	1,232,601		4,700
Regional Planning Commission	1,374,065	1,440,770	66,705	
Senior Citizens Affairs	129,415	143,129	13,714	
Total Other Protection	**$ 6,042,816**	**$ 6,697,416**	**$ 654,600**	**$ NET**
TOTAL PUBLIC PROTECTION	**$127,320,901**	**$138,959,690**	**$ 11,638,789**	**$ NET**
ROAD				
Road Construction and Maintenance				
Road Department	$ 76,863,801	$101,599,194	$ 24,735,393	$
Special Road Districts	1,268,435	1,367,500	99,065	
Total Road Construction and Maintenance	**$ 78,132,236**	**$102,966,694**	**$ 24,834,458**	**$**
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,573,846	$ 3,718,209	$ 144,363	$
Health Department	16,386,323	18,331,839	1,945,516	
Mental Health Department	8,520,025	9,996,973	1,476,948	
Total Health	**$ 28,480,194**	**$ 32,047,021**	**$ 3,566,827**	**$**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 187,256	$ 189,691	$ 2,435	$
Charities—Adoptions	3,327,021	4,162,609	835,588	
Charities—Medical Social Service	2,862,691	3,138,308	275,617	
Charities—Public Assistance	40,008,815	51,743,842	11,735,027	
Charities—Resources and Collections	2,116,501	2,190,190	73,689	
Total Administration	**$ 48,502,284**	**$ 61,424,640**	**$ 12,922,356**	**$**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$123,931,680	$128,917,988	$ 4,986,308	$
Aid to Blind				
Charities—Aid to Blind	$ 6,334,308	$ 6,739,641	$ 405,333	$
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 4,248	$ 1,795	$	$ 2,453
Aid to Families with Dependent Children				
Charities—Aid to Families with Dependent Children	$110,385,933	$135,843,508	$ 25,457,575	$
Aid to Disabled				
Charities—Aid to Disabled	$ 42,122,213	$ 50,018,466	$ 7,896,253	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$ 173,724	$	$	$ 173,724
Charities—Medical Assistance for Aged—Medical Care	39,044,574			39,044,574
Total Medical Assistance to Aged	$ 39,218,298	$	$	$ 39,218,298
Medical Care				
Charities—Public Assistance Medical Care	$ 33,163,948	$	$	$ 33,163,948
Charities—Medical Assistance		22,312,258	22,312,258	
Total Medical Care	$ 33,163,948	$ 22,312,258	$ NET	$ 10,851,690
General Relief				
Charities—Indigent Aid	$ 7,424,764	$ 8,441,084	$ 1,016,320	$
Hospital Care				
Charities—Acton Rehabilitation Center	$ 387,619	$ 437,559	$ 49,940	$
Charities—General Hospital	46,615,268	49,830,798	3,215,530	
Charities—Harbor General Hospital	10,869,615	12,301,560	1,431,945	
Charities—John Wesley County Hospital	3,051,936	3,332,313	280,377	
Charities—Long Beach El Cerrito Hospital	2,284,363	2,473,669	189,306	
Charities—Long Beach General Hospital	3,159,511	3,343,583	184,072	
Charities—Medical Research Funds	3,060,165	5,136,011	2,075,846	
Charities—Mira Loma Hospital	1,220,521	1,137,755		82,766
Charities—Olive View Hospital	7,218,690	7,026,833		191,857
Charities—Rancho Los Amigos Hospital	12,842,772	13,464,577	621,805	
Charities—Warm Springs Camp	182,435	269,350	86,915	
State Hospitals	1,250,760	1,262,760	12,000	
Total Hospital Care	$ 92,143,655	$100,016,768	$ 7,873,113	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 4,032,074	$ 4,463,036	$ 430,962	$
Care of Psychiatric Court Wards	1,744,927	319,442		1,425,485
Total Care of Court Wards	$ 5,777,001	$ 4,782,478	$ NET	$ 994,523

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services	$ 7,007,509	$ 8,935,201	$ 1,927,692	$
Veterans' Services				
Military and Veterans Affairs	$ 229,575	$ 164,225	$	$ 65,350
Soldier Burials	3,750	4,320	570	
Total Veterans' Services	$ 233,325	$ 168,545	$ NET	$ 64,780
Other Assistance				
Charities—Aid to Victims of Crimes of Violence	$	$ 40,000	$ 40,000	$
TOTAL PUBLIC ASSISTANCE	$516,249,166	$527,642,372	$ 11,393,206	$ NET
EDUCATION				
School Administration				
Superintendent of Schools	$ 916,491	$ 966,696	$ 50,205	$
Library Services				
Public Library	$ 7,762,826	$ 11,280,978	$ 3,518,152	$
Public Library—Librarian's Salary	20,628	21,204	576	
Total Library Services	$ 7,783,454	$ 11,302,182	$ 3,518,728	$
Agricultural Education				
Farm Advisor	$ 89,736	$ 91,148	$ 1,412	$
Other Education				
California School for Deaf and Blind	$ 2,000	$ 2,760	$ 760	$
Otis Art Institute	300,218	327,413	27,195	
Superintendent of Schools—Special Schools	939,345	976,109	36,764	
Total Other Education	$ 1,241,563	$ 1,306,282	$ 64,719	$
TOTAL EDUCATION	$ 10,031,244	$ 13,666,308	$ 3,635,064	$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 1,208,716	$ 5,027,022	$ 3,818,306	$
County Engineer—Airports	303,159	335,316	32,157	
Parks and Recreation Department	9,341,908	10,362,566	1,020,658	
Total Recreation Facilities	$ 10,853,783	$ 15,724,904	$ 4,871,121	$
Cultural Services				
Arboreta and Botanic Gardens	$ 967,625	$ 1,027,991	$ 60,366	$
Museum of Art	1,376,831	1,620,985	244,154	
Museum of Natural History	1,332,709	1,444,464	111,755	
Total Cultural Services	$ 3,677,165	$ 4,093,440	$ 416,275	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 14,530,948	$ 19,818,344	$ 5,287,396	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
DEBT SERVICE				
Bond Redemption	$ 3,997,000	$ 5,157,000	$ 1,160,000	$
Bond Interest	1,750,699	2,512,694	761,995	
TOTAL DEBT SERVICE	$ 5,747,699	$ 7,669,694	$ 1,921,995	$
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$947,514,544	$1,029,466,499	$ 81,951,955	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 241,500	$ 650,000	$ 408,500	$
TOTAL EXPENDITURE REQUIREMENTS	$947,756,044	$1,030,116,499	$ 82,360,455	$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 5,012,235	$ 4,870,674	$	$ 141,561
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 7,699,709	$ 12,290,915	$ 4,591,206	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$960,467,988	$1,047,278,088	$ 86,810,100	$ NET

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,381,079	$ 275,080	$	$ 9,115	$ 29,448	$ 1,635,826
Chief Administrative Officer	1,693,915	102,334		15,000	22,208	1,789,041
Total Legislative and Administrative	**$ 3,074,994**	**$ 377,414**	**$**	**$ 24,115**	**$ 51,656**	**$ 3,424,867**
Finance						
Assessor	$ 9,815,681	$ 1,090,261	$	$ 25,247	$ 40,341	$ 10,890,848
Auditor–Controller	3,141,030	819,250		7,958	340,028	3,628,210
Purchasing and Stores	1,668,144	122,641		415,435		2,206,220
Treasurer and Tax Collector	2,104,591	679,115		17,440	35,000	2,766,146
Total Finance	**$ 16,729,446**	**$ 2,711,267**	**$**	**$ 466,080**	**$ 415,369**	**$ 19,491,424**
Counsel						
County Counsel	$ 1,350,133	$ 103,275	$	$ 11,975	$ 188,655	$ 1,276,728
Personnel						
Civil Service Commission	$ 1,813,292	$ 260,843	$	$ 9,594	$	$ 2,083,729
Elections						
Registrar of Voters	$ 1,930,996	$ 2,610,641	$	$ 7,394	$ 161,480	$ 4,387,551
Communications						
Communications Department	$ 2,521,843	$ 5,229,699	$	$ 86,262	$ 672,311	$ 7,165,493
Property Management						
Building Services	$ 5,125,934	$ 288,111	$	$ 6,875	$ 183,411	$ 5,237,509
Mechanical Department	3,325,433	6,305,502		76,793		9,707,728
Off-Street Parking		55,018		278,410		333,428
Public Grounds Maintenance Expense		1,108,179				1,108,179
Real Estate Management	1,184,325	89,508		4,605	855,743	422,695
Rent Expense		10,218,003				10,218,003
Special Assessments			28,830			28,830
Utilities		5,439,631				5,439,631
Total Property Management	**$ 9,635,692**	**$ 23,503,952**	**$ 28,830**	**$ 366,683**	**$ 1,039,154**	**$ 32,496,003**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition						
Building Equipment	$	$	$	$ 132,503	$	$ 132,503
Capital Projects				42,357,292		42,357,292
Total Plant Acquisitions	$	$	$	$ 42,489,795	$	$ 42,489,795
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,088,107				1,088,107
Exposition		39,000				39,000
Total Promotion	$	$ 4,127,107	$	$	$	$ 4,127,107
Other—General						
County Employees' Retirement Fund	$ 43,664,866	$	$	$	$	$ 43,664,866
County Engineer	13,244,131	929,706		42,052	3,170,258	11,045,631
Fire Apparatus and Motor Vehicles				2,340,950		2,340,950
Insurance	3,809,600	710,152				4,519,752
Judgments and Damages			450,000			450,000
Non-Departmental Special Accounts	10,000	860,604				870,604
Reimbursement for Sewer Construction		250,000				250,000
Workmen's Compensation		6,573,368	38,508			6,611,876
Total Other General	$ 60,728,597	$ 9,323,830	$ 488,508	$ 2,383,002	$ 3,170,258	$ 69,753,679
TOTAL GENERAL	$ 97,784,993	$ 48,248,028	$ 517,338	$ 45,844,900	$ 5,698,883	$186,696,376
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 4,260,442	$ 291,819	$	$ 34,440	$ 800	$ 4,585,901
District Attorney	6,337,500	271,037		36,909		6,645,446
Grand Jury		178,700		240		178,940
Justice Courts	116,399	4,650		1,350		122,399
Municipal Courts	8,750,469	470,712		53,265		9,274,446
Municipal and Justice Courts—Courts Expense		2,277,352				2,277,352
Public Defender	2,297,677	54,038		7,145		2,358,860
Superior Court	5,906,550	2,853,446		18,479	10,000	8,768,475
Total Judicial	$ 27,669,037	$ 6,401,754	$	$ 151,828	$ 10,800	$ 34,211,819

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 4,046,781	$ 170,622	$	$ 37,740	$	$ 4,255,143
Sheriff	29,528,035	2,743,273	500	90,958	38,921	32,323,845
Total Police Protection	$ 33,574,816	$ 2,913,895	$ 500	$ 128,698	$ 38,921	$ 36,578,988
Detention and Correction						
Biscailuz Center	$ 626,515	$ 237,660	$	$ 890	$ 6,192	$ 858,873
Central Men's Jail	5,353,349	1,071,127		20,465	58,015	6,386,926
Detention Camps	681,603	323,571		4,047	28,500	980,721
Hall of Justice Jail	1,733,632	486,570		18,136	30,406	2,207,932
Mira Loma Facility	1,669,879	834,099		8,225	20,965	2,491,238
Saugus Rehabilitation Center	975,964	395,475		7,938	67,535	1,311,842
Sybil Brand Institution for Women	1,712,934	290,990		3,608	12,958	1,994,574
Wayside Honor Rancho	2,695,038	1,179,407		11,515	752,944	3,133,016
Juvenile Hall	3,515,644	379,943		12,943		3,908,530
Las Palmas School for Girls	836,542	74,022		3,219		913,783
Los Padrinos Juvenile Hall	1,712,658	182,472		2,952		1,898,082
Mc Laren Hall	521,640	81,374		1,042		604,056
Probation Department	14,829,306	1,121,407		56,512	1,060,612	14,946,613
Probation Department—Camps	2,873,587	755,063		3,015	62,410	3,569,255
San Fernando Valley Juvenile Hall	2,326,400	265,009				2,591,409
State Correctional Schools		731,483				731,483
Wages to Prisoners	216,708					216,708
Total Detention and Correction	$ 42,281,399	$ 8,409,672	$	$ 154,507	$ 2,100,537	$ 48,745,041
Fire Protection						
Forester and Fire Warden	$ 8,007,630	$ 2,536,982	$	$ 482,225	$ 96,219	$ 10,930,618
Protective Inspection						
Agricultural Commissioner	$ 862,949	$ 79,720	$ 8,997	$ 1,315	$ 33,594	$ 919,387
County Veterinarian	230,303	19,617		2,387		252,307
Public Welfare Commission	55,240	3,710				58,950
Weights and Measures	514,392	44,562		6,210		565,164
Total Protective Inspection	$ 1,662,884	$ 147,609	$ 8,997	$ 9,912	$ 33,594	$ 1,795,808
Other Protection						
Air Pollution Control District Hearing Board	$ 22,658	$ 175	$	$	$	$ 22,833
Commission on Human Relations	430,132	36,654		755		467,541
Community Services	357,932	36,301		1,445		395,678

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission	64,656	9,430		100		74,186
Fish and Game Propagation Fund		43,907		5,000		48,907
Local Agency Formation Commission		111,431				111,431
Medical Examiner—Coroner	916,238	67,335		3,565		987,138
Pound Department	807,578	104,849	1,000	800	31,421	882,806
Public Administrator	832,805	39,398		18,193		890,396
Recorder	1,003,527	227,514		5,846	4,286	1,232,601
Regional Planning Commission	1,307,260	131,411		2,099		1,440,770
Senior Citizens Affairs	133,071	10,058				143,129
Total Other Protection	**$ 5,875,857**	**$ 818,463**	**$ 1,000**	**$ 37,803**	**$ 35,707**	**$ 6,697,416**
TOTAL PUBLIC PROTECTION	**$119,071,623**	**$ 21,228,375**	**$ 10,497**	**$ 964,973**	**$ 2,315,778**	**$138,959,690**
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 16,275,967	$ 80,912,484	$ 4,410,743	$	$101,599,194
Special Road Districts		1,367,500				1,367,500
TOTAL ROAD	**$**	**$ 17,643,467**	**$ 80,912,484**	**$ 4,410,743**	**$**	**$102,966,694**
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 3,287,379	$ 432,071	$	$ 13,243	$ 14,484	$ 3,718,209
Health Department	15,549,460	2,780,956		68,364	66,941	18,331,839
Mental Health Department	1,769,840	8,158,658		68,475		9,996,973
TOTAL HEALTH AND SANITATION	**$ 20,606,679**	**$ 11,371,685**	**$**	**$ 150,082**	**$ 81,425**	**$ 32,047,021**
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 179,916	$ 9,135	$	$ 640	$	$ 189,691
Charities—Adoptions	3,630,668	1,277,908		27,300	773,267	4,162,609
Charities—Medical Social Service	3,095,790	37,658		4,860		3,138,308
Charities—Public Assistance	47,529,783	3,836,298		386,341	8,580	51,743,842
Charities—Resources and Collections	2,032,428	126,952		30,810		2,190,190
Total Administration	**$ 56,468,585**	**$ 5,287,951**	**$**	**$ 449,951**	**$ 781,847**	**$ 61,424,640**
Aid to Aged						
Charities—Old Age Security	$	$128,917,988	$	$	$	$128,917,988

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Blind	$	$ 6,739,641	$	$	$	$ 6,739,641
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 1,795	$	$	$	$ 1,795
Aid to Families with Dependent Children						
Charities—Aid to Families with Dependent Children	$	$135,843,508	$	$	$	$135,843,508
Aid to Disabled						
Charities—Aid to Disabled	$	$ 50,018,466	$	$	$	$ 50,018,466
Medical Care						
Charities—Medical Assistance	$	$ 22,312,258	$	$	$	$ 22,312,258
General Relief						
Charities—Indigent Aid	$	$ 8,388,188	$ 59,696	$	$ 6,800	$ 8,441,084
Hospital Care						
Charities—Acton Rehabilitation Center	$ 289,541	$ 300,592	$	$ 6,764	$ 159,338	$ 437,559
Charities—General Hospital	41,013,768	14,205,258		850,353	6,238,581	49,830,798
Charities—Harbor General Hospital	10,986,940	2,690,091		179,905	1,555,376	12,301,560
Charities—John Wesley County Hospital	2,888,515	379,605		64,193		3,332,313
Charities—Long Beach—El Cerrito Hospital	1,936,576	508,088		67,425	38,420	2,473,669
Charities—Long Beach General Hospital	2,783,327	522,629		37,627		3,343,583
Charities—Medical Research Funds		5,136,011				5,136,011
Charities—Mira Loma Hospital	1,020,951	120,531		14,615	18,342	1,137,755
Charities—Olive View Hospital	7,210,519	1,052,685		102,280	1,338,651	7,026,833
Charities—Rancho Los Amigos Hospital	12,067,627	2,561,645		110,154	1,274,849	13,464,577
Charities—Warm Springs Camp	143,829	174,042		5,376	53,897	269,350
State Hospitals		1,262,760				1,262,760
Total Hospital Care	$ 80,341,593	$ 28,913,937	$	$ 1,438,692	$ 10,677,454	$100,016,768

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Care of Court Wards						
Care of Juvenile Court Wards		$ 4,463,036				$ 4,463,036
Care of Psychiatric Court Wards		319,442				319,442
Total Care of Court Wards		$ 4,782,478				$ 4,782,478
Crippled Children's Services						
Charities—Crippled Children's Services	$ 1,005,189	$ 7,927,129		$ 2,883		$ 8,935,201
Veterans Services						
Military and Veterans Affairs	$ 155,840	$ 10,290		$ 240	$ 2,145	$ 164,225
Soldier Burials		4,320				4,320
Total Veterans Services	$ 155,840	$ 14,610		$ 240	$ 2,145	$ 168,545
Other Assistance						
Charities—Aid to Victims of Crimes of Violence		$ 40,000				$ 40,000
TOTAL PUBLIC ASSISTANCE	$137,971,207	$399,187,949	$ 59,696	$ 1,891,766	$ 11,468,246	$527,642,372
EDUCATION						
School Administration						
Superintendent of Schools	$ 547,814	$ 416,652		$ 2,230		$ 966,696
Library Services						
Public Library	$ 4,657,623	$ 2,753,183		$ 3,870,172		$ 11,280,978
Public Library—Librarians' Salary	21,204					21,204
Total Library Services	$ 4,678,827	$ 2,753,183		$ 3,870,172		$ 11,302,182
Agricultural Education						
Farm Advisor	$ 66,892	$ 23,555		$ 701		$ 91,148

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION—Continued						
Other Education						
California School for Deaf and Blind		$ 2,760	$	$	$	$ 2,760
Otis Art Institute	271,365	49,997		6,051		327,413
Superintendent of Schools—Special Schools		968,261		7,848		976,109
Total Other Education	$ 271,365	$ 1,021,018	$	$ 13,899	$	$ 1,306,282
TOTAL EDUCATION	$ 5,564,898	$ 4,214,408	$	$ 3,887,002	$	$ 13,666,308
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations		$ 792,977	$ 4,234,045	$	$	$ 5,027,022
County Engineer—Airports	280,766	50,950		3,600		335,316
Parks and Recreation Department	9,640,437	1,627,284	272,971	55,520	1,233,646	10,362,566
Total Recreation Facilities	$ 9,921,203	$ 2,471,211	$ 4,507,016	$ 59,120	$ 1,233,646	$ 15,724,904
Cultural Services						
Arboreta and Botanic Gardens	$ 887,635	$ 118,291	$	$ 22,065	$	$ 1,027,991
Museum of Art	1,123,443	471,539		26,003		1,620,985
Museum of Natural History	1,174,609	250,541		23,679	4,365	1,444,464
Total Cultural Services	$ 3,185,687	$ 840,371	$	$ 71,747	$ 4,365	$ 4,093,440
TOTAL RECREATION AND CULTURAL SERVICES	$ 13,106,890	$ 3,311,582	$ 4,507,016	$ 130,867	$ 1,238,011	$ 19,818,344

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,157,000	$	$	$ 5,157,000
Bond Interest						
Bond Interest	$	$	$ 2,512,694	$	$	$ 2,512,694
TOTAL DEBT SERVICE	**$**	**$**	**$ 7,669,694**	**$**	**$**	**$ 7,669,694**
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$394,106,290	$505,205,494	$ 93,676,725	$ 57,280,333	$ 26,802,343	$1,029,466,499
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						650,000
TOTAL—EXPENDITURE REQUIREMENTS						$1,030,116,499
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,870,674
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						12,290,915
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$1,047,278,088

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,635,826

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,153,469.29	$ 1,298,490	$ 1,353,923	$ 1,381,079
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 222.17	$ 100	$	$
Communications	2,158.69	2,000	2,500	2,500
Household expense	317.93	400	450	400
Maintenance—equipment	5,506.76	5,500	5,500	5,200
Maintenance—structures, improvements and grounds	3,103.98	3,200	3,200	3,000
Medical, dental and laboratory supplies	35.29			
Memberships	120.00	180	180	180
Miscellaneous expense	115.28			
Office expense				
Postage	17,344.57	20,000	17,000	17,000
Stationery and forms	16,315.68	18,000	16,000	15,000
Other	37,009.00	40,000	30,000	30,000
Professional and specialized services	21,900.33	38,000	34,000	30,000
Publications and legal notices	91,736.24	105,000	100,000	100,000
Rents and leases—equipment	8,723.94	12,000	10,000	10,000
Small tools and instruments	4.99			
Special departmental expense	12,682.24	13,000	13,000	12,500
Transportation and travel				
Auto mileage	79.68	400	1,300	1,300
Auto service	35,995.38	40,000	36,000	35,000
Traveling expense	13,219.77	15,000	15,000	13,000
Other	8.20			
Expenditures applicable to prior years	5,641.64			
TOTAL SERVICES AND SUPPLIES	$ 272,241.76	$ 312,780	$ 284,130	$ 275,080

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 22,714.40	$ 15,000	$ 15,450	$ 9,115
TOTAL BOARD OF SUPERVISORS	$ 1,448,425.45	$ 1,626,270	$ 1,653,503	$ 1,665,274
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,586.85	$ 26,000	$ 28,800	$ 29,448
TOTAL BOARD OF SUPERVISORS—NET	$ 1,422,838.60	$ 1,600,270	$ 1,624,703	$ 1,635,826

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,789,041

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,284,913.41	$ 1,501,431	$ 1,625,882	$ 1,693,915
Expenditures applicable to prior years	488.78			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,285,402.19	$ 1,501,431	$ 1,625,882	$ 1,693,915
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 109.26	$ 100	$	$
Communications	1,101.00	1,200	1,200	1,200
Household expense	2,122.16	2,200	1,400	1,400
Maintenance—equipment	2,828.92	2,900	3,000	2,500
Maintenance—structures, improvements and grounds	2,457.37	2,500	2,500	2,500
Medical, dental and laboratory supplies	18.30			
Memberships	3,191.16	3,190	3,200	3,197
Office expense				
Postage	6,195.98	6,000	4,000	4,000
Stationery and forms	6,853.39	7,000	7,000	7,000
Other	22,149.49	22,500	22,500	22,200
Professional and specialized services	1,378.75	1,400	7,500	1,500
Publications and legal notices	2,122.36	2,500		
Rents and leases—equipment	8,100.83	8,000	8,100	8,000
Small tools and instruments	591.90	600	600	600
Special departmental expense	28,803.23	29,000	26,000	26,000
Transportation and travel				
Auto mileage	986.54	1,200	1,635	1,635
Auto service	13,606.65	14,000	15,185	13,802
Traveling expense	8,339.09	8,500	6,800	6,800
Expenditures applicable to prior years	1,419.47			
TOTAL SERVICES AND SUPPLIES	$ 112,375.85	$ 112,790	$ 110,620	$ 102,334

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 11,901.95	$ 14,000	$ 15,000	$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,409,679.99	$ 1,628,221	$ 1,751,502	$ 1,811,249
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,139.94	$ 25,000	$ 22,208	$ 22,208
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	$ 1,391,540.05	$ 1,603,221	$ 1,729,294	$ 1,789,041

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $10,890,848

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,975,263.73	$ 9,159,528	$ 9,347,061	$ 9,815,681
Expenditures applicable to prior years	3,252.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,978,516.33	$ 9,159,528	$ 9,347,061	$ 9,815,681
SERVICES AND SUPPLIES				
Communications	$ 32.06	$ 32	$ 35	$ 35
Household expense	296.57	149	140	140
Maintenance—equipment	15,895.60	15,741	16,000	16,000
Maintenance—structures, improvements and grounds	9,519.21	9,785	10,000	10,000
Medical, dental and laboratory supplies	112.91	30	25	
Memberships	175.00	397	400	400
Miscellaneous expense	6.45			
Office expense				
Postage	49,819.21	44,350	46,500	46,500
Stationery and forms	112,597.55	115,000	130,000	117,000
Other	104,513.08	107,158	128,858	128,858
Professional and specialized services	191,342.60	206,703	224,876	202,876
Rents and leases—equipment	103,136.41	100,247	120,062	105,062
Rents and leases—structures, improvements and grounds		10	10	
Small tools and instruments	22.91	115	50	50
Special departmental expense	124,432.73	118,422	132,500	130,264
Transportation and travel				
Auto mileage	254,264.45	268,500	293,360	293,360
Auto service	8,204.15	8,220	10,154	8,866
Traveling expense	7,121.10	11,100	32,000	30,000
Other	988.91	710	850	850
Expenditures applicable to prior years	2,978.51			
TOTAL SERVICES AND SUPPLIES	$ 985,459.41	$ 1,006,669	$ 1,145,820	$ 1,090,261

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 47,809.03	$ 30,402	$ 33,127	$ 25,247
TOTAL ASSESSOR	$ 10,011,784.77	$10,196,599	$10,526,008	$10,931,189
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,419.48	$ 33,470	$ 39,450	$ 40,341
TOTAL ASSESSOR—NET	$ 10,001,365.29	$10,163,129	$10,486,558	$10,890,848

Auditor—Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,628,210

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,000,675.63	$ 3,029,836	$ 3,051,774	$ 3,141,030
Expenditures applicable to prior years	325.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,001,001.28	$ 3,029,836	$ 3,051,774	$ 3,141,030
SERVICES AND SUPPLIES				
Communications	$ 2.15	$	$	$
Household expense	5.58	100	100	100
Maintenance—equipment	12,282.29	4,924	5,449	5,449
Maintenance—structures, improvements and grounds	5,441.73	1,030	1,330	1,275
Medical, dental and laboratory supplies	12.20			
Memberships	313.00	340	340	340
Office expense				
Postage	214,892.31	222,158	263,330	251,057
Stationery and forms	204,602.15	173,643	181,187	178,022
Other	32,849.31	27,966	30,934	30,934
Professional and specialized services	30,063.14			
Publications and legal notices	4,453.67	4,536	4,600	4,536
Rents and leases—equipment	211,310.03	258,081	298,343	297,157
Small tools and instruments	96.49	200	200	175
Special departmental expense	9,061.01	25,325	25,445	25,445
Transportation and travel				
Auto mileage	16,705.92	16,234	20,134	20,134
Auto service	1,486.33	1,641	1,641	1,641
Traveling expense	2,224.65	1,200	2,920	2,725
Other	5,145.75	160	260	260
Expenditures applicable to prior years	907.59			
TOTAL SERVICES AND SUPPLIES	$ 751,855.30	$ 737,538	$ 836,213	$ 819,250

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 21,911.03	$ 3,710	$ 12,233	$ 7,958
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION	$ 3,774,767.61	$ 3,771,084	$ 3,900,220	$ 3,968,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 351,083.74	$ 338,186	$ 332,137	$ 340,028
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION—NET	$ 3,423,683.87	$ 3,432,898	$ 3,568,083	$ 3,628,210
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 488,915.23	$ 500,000	$ 500,000	$ 500,000
Less transfers to other appropriation		500,000	500,000	500,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$ 488,915.23	$	$	$
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 324,504.40	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	324,504.40	300,000	300,000	300,000
TOTAL AUDITOR-CONTROLLER	$ 3,912,599.10	$ 3,432,898	$ 3,568,083	$ 3,628,210

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $2,206,220

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,493,078.51	$ 1,600,000	$ 1,645,543	$ 1,668,144
Expenditures applicable to prior years	734.58			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,493,813.09	$ 1,600,000	$ 1,645,543	$ 1,668,144
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 175.42	$ 100	$ 100	$ 100
Communications	30.13	30	30	30
Household expense	1,236.50	900	900	900
Maintenance—equipment	13,961.94	500	500	500
Maintenance—structures, improvements and grounds	2,383.74	2,400	2,400	2,400
Medical, dental and laboratory supplies	155.98	60	50	50
Memberships	1,358.00	1,325	1,325	1,325
Miscellaneous expense	1,289.87	2,625	2,000	2,000
Office expense				
Postage	16,028.46	16,350	16,350	16,350
Stationery and forms	15,300.86	16,000	16,000	16,000
Other	11,252.22	8,200	8,680	8,680
Professional and specialized services	7,846.88	6,650	6,030	6,030
Publications and legal notices	10,859.44	21,500	21,500	21,500
Rents and leases—equipment	2,280.42	156	156	156
Small tools and instruments	386.43	300	120	120
Special departmental expense	8,146.99	6,200	8,100	8,100
Transportation and travel				
Auto mileage	296.92	240	250	250
Auto service	22,956.11	30,000	36,896	36,150
Traveling expense	1,366.55	1,000	2,265	2,000
Expenditures applicable to prior years	1,719.53			
TOTAL SERVICES AND SUPPLIES	$ 119,032.39	$ 114,536	$ 123,652	$ 122,641
FIXED ASSETS				
Equipment	$ 28,495.02	$ 50,529	$ 415,435	$ 415,435
TOTAL PURCHASING AND STORES	$ 1,641,340.50	$ 1,765,065	$ 2,184,630	$ 2,206,220

Purchasing and Stores—Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES—Actual Prior Year 1964-65	EXPENDITURES—Estimated Current Year 1965-66	APPROPRIATIONS—Requested Fiscal Year 1966-67	APPROPRIATIONS—Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 286,161.59	$ 293,726	$ 340,829	$ 350,349
Expenditures applicable to prior years	1,295.29			
Less transfers to other appropriations	286,164.67	293,726	340,829	350,349
TOTAL SALARIES AND WAGES—NET	$ 1,292.21	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68.08	$ 125	$ 100	$ 100
Household expense	361.00	180	180	180
Maintenance—equipment	2,399.43	1,000	1,500	1,500
Maintenance—structures, improvements and grounds	866.88		500	500
Medical, dental and laboratory supplies	1.66			
Office expense				
Stationery and forms	461.24	200	100	100
Other	19.61		300	300
Professional and specialized services	24,805.83	13,000	15,000	15,000
Rents and leases—equipment	2,263.31	520	1,200	1,200
Small tools and instruments	8.27	30	50	50
Special departmental expense	429,200.07	460,645	583,770	583,770
Transportation and travel				
Auto mileage	324.88	300	300	300
Expenditures applicable to prior years	150.42			
TOTAL SERVICES AND SUPPLIES	$ 460,930.68	$ 476,000	$ 603,000	$ 603,000
Less transfers to other appropriations	597,852.84	606,000	603,000	603,000
TOTAL SERVICES AND SUPPLIES—NET	$ 136,922.16*	$ 130,000*	$	$
TOTAL PURCHASING AND STORES—SERVICES DIVISION	$ 135,629.95*	$ 130,000*	$	$

*Indicates red figure

Treasurer and Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

APPROPRIATIONS $2,766,146

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,008,365.44	$ 2,030,806	$ 2,048,562	$ 2,104,591
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 360.00	$ 360	$ 240	$ 240
Communications	20.98			
Household expense	147.36			
Insurance				
Other	3,383.21	3,250	3,250	3,250
Maintenance—equipment	3,640.88	2,900	2,500	2,500
Maintenance—structures, improvements and grounds	4,032.42	2,800	2,500	2,500
Medical, dental and laboratory supplies	2.27			
Miscellaneous expense	11,514.47	2,100	1,650	1,650
Office expense				
Postage	239,471.49	241,750	200,000	200,000
Stationery and forms	68,092.28	75,000	69,750	69,750
Other	32,291.89	43,000	20,000	20,000
Professional and specialized services	96,356.76	128,800	115,762	115,762
Publications and legal notices	206,935.30	207,000	226,720	226,720
Rents and leases—equipment	16,550.86	2,480	2,690	2,690
Special departmental expense	291.25	250	750	750
Transportation and travel				
Auto mileage	19,932.04	18,600	27,770	27,770
Auto service	1,992.53	2,350	2,333	2,333
Traveling expense	1,416.30	1,400	2,500	2,500
Other	867.54	1,150	700	700
Expenditures applicable to prior years	263.22			
TOTAL SERVICES AND SUPPLIES	$ 707,563.05	$ 733,190	$ 679,115	$ 679,115

TREASURER AND TAX COLLECTOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 29,879.33	$ 16,450	$ 19,735	$ 17,440
TOTAL TREASURER AND TAX COLLECTOR	$ 2,745,807.82	$ 2,780,446	$ 2,747,412	$ 2,801,146
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,872.73	$ 25,000	$ 35,000	$ 35,000
TOTAL TREASURER AND TAX COLLECTOR—NET	$ 2,729,935.09	$ 2,755,446	$ 2,712,412	$ 2,766,146

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $1,276,728

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,040,331.97	$ 1,184,265	$ 1,325,040	$ 1,350,133
SERVICES AND SUPPLIES				
Communications	$ 23.85	$ 65	$ 65	$ 65
Jury and witness expense	198.70	4,000	7,000	4,000
Maintenance—equipment	786.02	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	73.31	400	800	800
Memberships	65.00	75	75	75
Office expense				
Postage	3,851.94	3,500	6,000	5,600
Stationery and forms	5,316.67	6,600	12,400	10,772
Other	29,223.08	20,000	25,125	24,475
Professional and specialized services	24,552.78	25,000	27,728	27,728
Publications and legal notices		100	100	
Rents and leases—equipment	2,729.97	4,660	3,960	2,760
Special departmental expense	3,817.99	5,125	6,035	5,900
Transportation and travel				
Auto mileage	3,011.65	3,600	4,900	4,900
Auto service	5,749.50	10,000	4,440	9,600
Traveling expense	6,146.70	5,500	6,000	5,500
Other	78.35	100	140	100
Expenditures applicable to prior years	217.60			
TOTAL SERVICES AND SUPPLIES	$ 85,843.11	$ 89,725	$ 105,768	$ 103,275
FIXED ASSETS				
Equipment	$ 5,646.59	$ 5,827	$ 20,045	$ 11,975
TOTAL COUNTY COUNSEL	$ 1,131,821.67	$ 1,279,817	$ 1,450,853	$ 1,465,383
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 188,655
TOTAL COUNTY COUNSEL—NET	$ 1,131,821.67	$ 1,279,817	$ 1,450,853	$ 1,276,728

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS $2,083,729

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,693,821.28	$ 1,711,964	$ 1,819,064	$ 1,813,292
Expenditures applicable to prior years	385.38			
Less transfers to other appropriations	60,344.72			
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$ 1,633,861.94	$ 1,711,964	$ 1,819,064	$ 1,813,292
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 24.79	$ 10	$ 8	$ 8
Communications	611.80	520	520	520
Household expense	60.27	200	125	125
Maintenance—equipment	3,072.05	3,035	3,095	3,035
Maintenance—structures, improvements and grounds	854.50	200	200	200
Medical, dental and laboratory supplies	9,600.77	14,000	12,000	12,000
Memberships	680.00	680	685	685
Office expense				
Postage	15,046.60	15,633	15,230	15,000
Stationery and forms	24,236.56	24,000	24,625	24,000
Other	29,204.72	26,090	24,684	24,000
Professional and specialized services	3,585.66	4,100	4,580	11,484
Publications and legal notices	40,318.95	47,903	110,410	49,860
Rents and leases—equipment	59,202.37	63,973	66,683	66,683
Small tools and instruments	18.53			
Special departmental expense	19,297.42	28,485	40,213	33,762
Transportation and travel				
Auto mileage	3,671.19	3,878	4,603	4,603
Auto service	2,286.50	2,758	2,888	2,546
Traveling expense	12,991.83	6,557	12,357	12,257
Other	214.95	375	625	75
Expenditures applicable to prior years	5,367.08			
TOTAL SERVICES AND SUPPLIES	$ 230,346.54	$ 242,397	$ 323,531	$ 260,843

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 6,160.24	$ 6,214	$ 13,434	$ 9,594
TOTAL CIVIL SERVICE COMMISSION	$ 1,870,368.72	$ 1,960,575	$ 2,156,029	$ 2,083,729
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40.00	$ 17,500	$ 79,242	$
TOTAL CIVIL SERVICE COMMISSION—NET	$ 1,870,328.72	$ 1,943,075	$ 2,076,787	$ 2,083,729

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $4,387,551

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,938,257.97	$ 2,026,421	$ 2,004,578	$ 1,930,996
Expenditures applicable to prior years	54.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,938,312.09	$ 2,026,421	$ 2,004,578	$ 1,930,996
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$	$ 10	$ 10	$ 10
Communications		10	10	10
Household expense	418.24	325	487	487
Maintenance—equipment	1,311.03	2,185	3,560	3,560
Maintenance—structures, improvements and grounds	1,590.54	1,500	1,500	1,500
Medical, dental and laboratory supplies	3.83	20	20	20
Office expense				
Postage	33,809.00	25,567	24,498	24,498
Stationery and forms	23,229.50	20,631	20,473	20,373
Other	7,117.26	16,792	14,762	14,470
Professional and specialized services	49,282.88	17,221	52,504	51,944
Rents and leases—equipment	79,774.56	91,320	109,163	109,163
Small tools and instruments	19.53	200	50	50
Special departmental expense	21,172.01	24,356	40,128	31,772
Transportation and travel				
Auto mileage	12.16	25	25	25
Auto service	1,571.76	1,250	1,729	1,729
Traveling expense	584.11	330	2,000	330
Other	89.16	111	111	111
Expenditures applicable to prior years	69.79			
Total Registration of Voters	$ 220,055.36	$ 201,853	$ 271,030	$ 260,052
General Election				
Clothing and personal supplies	$ 8.82	$	$ 10	$ 10
Communications	25.00		25	25
Household expense	13,852.90		14,961	14,825
Insurance				
Liability			2,123	2,107
Maintenance—equipment	170.95		171	171

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Maintenance—structures, improvements and grounds	21.92		23	23
Medical, dental and laboratory supplies	4.84		5	5
Office expense				
Postage	130,879.90		151,141	150,391
Stationery and forms	70,226.53	500	79,342	78,633
Other	5,138.98		5,942	5,887
Professional and specialized services	1,353,040.77		2,007,731	1,445,463
Publication and legal notices	39,577.94		42,744	42,348
Rents and leases—equipment	22,561.37		27,090	27,016
Rents and leases—structures, improvements and grounds	204,156.00		220,488	218,447
Small tools and instruments	10.88		11	11
Special departmental expense	184,883.45		191,603	191,603
Transportation and travel				
Auto mileage	1,125.76		1,126	1,126
Auto service	5,599.95		5,984	5,924
Other	54,214.23		59,567	58,878
Total General Election	**$ 2,085,500.19**	**$ 500**	**$ 2,810,087**	**$ 2,242,893**
Special Elections				
Household expense	$ 10.10	$ 1,050	$ 250	$ 250
Insurance				
Liability		2,021	31	31
Maintenance—equipment	86.57	250	90	90
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	50,838.00	48,896	54,904	54,397
Stationery and forms	14,790.41	13,568	15,626	15,470
Other	2,963.26	2,229	3,548	3,493
Professional and specialized services	1,051.40	59,887	8,523	8,523
Publications and legal notices	304.34	2,200	785	785
Rents and leases—equipment	10,410.97	7,830	13,076	12,977
Rents and leases—structures, improvements and grounds		10,961	1,284	1,284
Small tools and instruments		10	10	10
Special departmental expense	2,984.22	19,459	9,766	9,766
Transportation and travel				
Auto mileage		10	10	10
Auto service	104.76	1,048	400	400
Other	118.00	2,198	200	200
Total Special Elections	**$ 83,662.03**	**$ 171,627**	**$ 108,513**	**$ 107,696**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Primary Election				
Clothing and personal supplies	$	$ 10	$	$
Communications		26		
Household expense		14,430		
Insurance				
Liability		2,059		
Maintenance—equipment		575		
Maintenance—structures, improvements and grounds		175		
Medical, dental and laboratory supplies		3		
Office expense				
Postage		118,136		
Stationery and forms		90,909		
Other		9,534		
Professional and specialized services	16.00	1,377,353		
Publications and legal notices		46,045		
Rents and leases—equipment		26,460		
Rents and leases—structures, improvements and grounds		209,304		
Small tools and instruments		10		
Special departmental expense		356,032		
Transportation and travel				
Auto mileage		6,790		
Auto service	61.98	8,812		
Traveling expense		26		
Other	358.70	57,647		
Total Primary Election	**$ 436.68**	**$ 2,324,336**	**$**	**$**
TOTAL SERVICES AND SUPPLIES	**$ 2,389,654.26**	**$ 2,698,316**	**$ 3,189,630**	**$ 2,610,641**
FIXED ASSETS				
Equipment	$ 5,781.79	$ 8,039	$ 9,724	$ 7,394
TOTAL REGISTRAR OF VOTERS	**$ 4,333,748.14**	**$ 4,732,776**	**$ 5,203,932**	**$ 4,549,031**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 91,210.30	$ 102,646	$ 158,742	$ 161,480
TOTAL REGISTRAR OF VOTERS—NET	**$ 4,242,537.84**	**$ 4,630,130**	**$ 5,045,190**	**$ 4,387,551**

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $7,165,493

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,134,733.58	$ 2,318,000	$ 2,532,231	$ 2,521,843
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 211.48	$ 350	$ 350	$ 350
Communications	3,551,632.71	4,075,000	4,450,000	4,400,000
Household expense	607.53	950	1,100	950
Maintenance—equipment	319,506.51	547,796	390,972	390,972
Maintenance—structures, improvements and grounds	3,900.30	28,200	33,100	20,200
Medical, dental and laboratory supplies	59.66	500	200	100
Memberships	250.66	250	250	250
Miscellaneous expense	19,546.08*			
Office expense				
Postage	254,624.65	252,500	304,144	304,144
Stationery and forms	4,931.18	5,000	6,500	6,000
Other	8,149.89	12,000	15,000	12,000
Professional and specialized services	4,621.04	8,600	8,500	8,500
Publications and legal notices	192.55			
Rents and leases—equipment	374.40	375	400	400
Small tools and instruments	4,020.77	4,000	4,200	4,000
Special departmental expense	99.65		600	200
Transportation and travel				
Auto mileage	12,786.97	14,000	15,155	15,155
Auto service	66,037.95	62,000	63,928	63,928
Traveling expense	1,715.12	875	4,535	1,750
Other	877.84	800	800	800
Expenditures applicable to prior years	39,808.73			
TOTAL SERVICES AND SUPPLIES	$ 4,254,863.51	$ 5,013,196	$ 5,299,734	$ 5,229,699
FIXED ASSETS				
Equipment	$ 78,090.97	$ 80,881	$ 119,382	$ 86,262
TOTAL COMMUNICATIONS DEPARTMENT	$ 6,467,688.06	$ 7,412,077	$ 7,951,347	$ 7,837,804
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 690,260.35	$ 732,018	$ 441,600	$ 672,311
TOTAL COMMUNICATIONS DEPARTMENT—NET	$ 5,777,427.71	$ 6,680,059	$ 7,509,747	$ 7,165,493

*Indicates red figure

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $5,237,509

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,104,192.13	$ 4,171,216	$ 5,628,959	$ 5,125,934
Expenditures applicable to prior years	20.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,104,212.53	$ 4,171,216	$ 5,628,959	$ 5,125,934
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,454.58	$ 13,750	$ 12,000	$ 12,000
Household expense	127,203.87	156,000	268,700	219,950
Maintenance—equipment	14,321.13	20,300	24,000	17,500
Maintenance—structures, improvements and grounds	101.53			
Office expense				
Postage	80.00	150	250	250
Stationery and forms	71.76	400	400	400
Other	709.42	700	800	800
Small tools and instruments	4,359.01	6,102	4,800	4,800
Transportation and travel				
Auto mileage			26,946	26,946
Auto service	2,096.99	2,940	5,157	5,000
Traveling expense			500	465
TOTAL SERVICES AND SUPPLIES	$ 160,398.29	$ 200,342	$ 343,553	$ 288,111
FIXED ASSETS				
Equipment	$ 4,113.94	$ 1,500	$ 34,990	$ 6,875
TOTAL BUILDING SERVICES	$ 3,268,724.76	$ 4,373,058	$ 6,007,502	$ 5,420,920
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 161,582.00	$ 160,295	$ 178,733	$ 183,411
TOTAL BUILDING SERVICES—NET	$ 3,107,142.76	$ 4,212,763	$ 5,828,769	$ 5,237,509

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $9,707,728

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,151,746.21	$ 3,748,547	$ 3,535,724	$ 3,325,433
Expenditures applicable to prior years	1,238.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,152,984.63	$ 3,748,547	$ 3,535,724	$ 3,325,433
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,213.28	$ 18,000	$ 20,320	$ 19,120
Communications	6,547.00	6,147	6,360	6,360
Household expense	105,873.99	60,000	59,000	58,000
Maintenance—equipment	241,606.74	270,000	294,200	285,300
Maintenance—structures, improvements and grounds:				
Ordinary maintenance	3,407,264.01	3,600,000	4,683,924	4,239,264
Property management—County-owned	126,442.35	125,000	130,000	100,000
Property management—rental	243,975.49	200,000	250,000	200,000
Special jobs, mechanical dept	13,580.52	25,000	60,375	49,842
Special jobs—other depts	227,560.52	281,000	500,000	429,901
Alterations—safety devices	12,807.61	14,000	13,000	10,000
Alterations—unforeseen	83,717.66	90,000	75,000	60,000
Job carryover from previous year	243,734.11	280,000	340,000	269,480
Other	96,327.29	95,000	101,700	97,520
Medical, dental and laboratory supplies	18.30	100	100	100
Memberships			55	55
Miscellaneous expense	484.21	800	7,300	7,300
Office expense				
Postage	685.75	700	700	700
Stationery and forms	29,876.53	30,000	30,000	25,000
Other	10,672.34	2,000	1,700	1,700
Professional and specialized services	187,408.88	240,000	240,200	223,350
Publications and legal notices			1,750	1,750
Rents and leases—equipment	10,873.85	14,000	9,200	9,200
Small tools and instruments	22,277.72	24,000	25,000	20,000
Special departmental expense	18,621.49	24,000	20,000	20,000
Transportation and travel				
Auto mileage	65,827.08	74,000	45,560	45,560
Auto service	123,335.91	125,000	152,929	125,000
Traveling expense	3,054.40	5,200	1,400	1,000
Other	100,754.74	140,000	111,860	100,000
Expenditures applicable to prior years	1,780.72			
TOTAL SERVICES AND SUPPLIES	$ 5,403,322.49	$ 5,743,947	$ 7,181,633	$ 6,405,502
Less estimated job carryover	44,041.33	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES—NET	$ 5,359,281.16	$ 5,643,947	$ 7,081,633	$ 6,305,502

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 29,759.92	$ 57,755	$ 93,745	$ 76,793
TOTAL MECHANICAL DEPARTMENT	$ 9,542,025.71	$ 9,450,249	$10,711,102	$ 9,707,728
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 112,110.85	$	$	$
TOTAL MECHANICAL DEPARTMENT—NET	$ 9,429,914.86	$ 9,450,249	$10,711,102	$ 9,707,728

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,947,653.62	$ 6,634,241	$ 7,645,230	$ 7,404,348
Expenditures applicable to prior years	6,257.58			
Less transfers to other appropriations	6,947,653.62	6,634,241	7,645,230	7,404,348
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,257.58	$	$	$
SERVICES AND SUPPLIES				
Small tools and instruments	$ 19,257.74	$ 15,000	$ 15,000	$ 15,000
Special departmental expense	3,361,283.75	6,600,000	6,600,000	6,600,000
Expenditures applicable to prior years	25,029.36			
TOTAL SERVICES AND SUPPLIES	$ 3,405,570.85	$ 6,615,000	$ 6,615,000	$ 6,615,000
Less transfers to other appropriations	3,513,881.89	6,615,000	6,615,000	6,615,000
TOTAL SERVICES AND SUPPLIES—NET	$ 108,311.04*	$	$	$
TOTAL MECHANICAL SERVICES	$ 102,053.46*	$	$	$

*Indicates red figure

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $333,428

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 275	$ 500	$ 500
FIXED ASSETS				
Land	$ 12,642.80	$	$ 15,138	$ 15,138
TOTAL BELVEDERE DEVELOPMENT	$ 12,642.80	$ 275	$ 15,638	$ 15,638
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 5,640.09	$ 2,884	$ 3,253	$ 3,253
Rents and leases—structures, improvements and grounds	10,942.29	12,009	12,080	12,080
TOTAL SERVICES AND SUPPLIES	$ 16,582.38	$ 14,893	$ 15,333	$ 15,333
FIXED ASSETS				
Land	$	$	$ 5,602	$ 5,602
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 16,582.38	$ 14,893	$ 20,935	$ 20,935
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 500	$ 1,131	$ 1,131
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 468.34	$ 521	$ 36,554	$ 36,554

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 3,803	$ 3,803
TOTAL MONTROSE DEVELOPMENT	$	$	$ 4,303	$ 4,303
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 50,962	$ 50,962
TOTAL WALNUT PARK DEVELOPMENT	$	$	$ 51,462	$ 51,462
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 2,046.43	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 202,905	$ 202,905
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 2,046.43	$	$ 203,405	$ 203,405
TOTAL OFF-STREET PARKING	$ 31,739.95	$ 16,189	$ 333,428	$ 333,428

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $1,108,179

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 899,197.38	$ 993,401	$ 1,108,179	$ 1,108,179

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors—Marina del Rey.

APPROPRIATIONS $422,695

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 888,197.87	$ 971,420	$ 1,187,825	$ 1,184,325
Expenditures applicable to prior years	292.14			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 888,490.01	$ 971,420	$ 1,187,825	$ 1,184,325
SERVICES AND SUPPLIES				
Agricultural	$ 29,124.51	$	$	$
Clothing and personal supplies	81.83	150		
Communications	8,988.47	9,122	10	10
Household expense	120.77	100		
Insurance				
Liability	247.00	25,566		
Other	158.92			
Maintenance—equipment	18,084.95	12,500	400	400
Maintenance—structures, improvements and grounds	58,748.78	81,100		
Medical, dental and laboratory supplies	150.83	150		
Memberships	881.64	1,425		
Miscellaneous expense	130.54			
Office expense				
Postage	2,979.93	2,750	2,800	2,500
Stationery and forms	2,823.39	3,000	2,600	2,400
Other	9,768.11	9,000	8,500	7,000
Professional and specialized services	62,039.23	38,000	35,000	35,000
Rents and leases—equipment	3,030.44	2,650	2,900	2,900
Rents and leases—structures, improvements and grounds				
Small tools and instruments	843.30	600		
Special departmental expense	102,094.75	105,000		13,170
Transportation and travel				
Auto mileage	17,062.15	16,000	25,200	24,590
Auto service	8,078.34	3,885	1,100	813
Traveling expense	1,384.31	1,100	500	500
Other	5,390.15	4,080	300	225
Utilities	13,957.04	24,000		
Expenditures applicable to prior years	38,178.42*			
TOTAL SERVICES AND SUPPLIES	$ 307,990.96	$ 340,178	$ 79,310	$ 89,508

DEPARTMENT OF REAL ESTATE MANAGEMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 1,344.64	$ 3,980	$ 7,750	$ 4,605
TOTAL REAL ESTATE MANAGEMENT	$ 1,197,825.61	$ 1,315,578	$ 1,274,885	$ 1,278,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 761,604.50	$ 938,300	$ 736,207	$ 855,743
TOTAL REAL ESTATE MANAGEMENT—NET	$ 436,221.11	$ 377,278	$ 538,678	$ 422,695

*Indicates red figure

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $10,218,003

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 9,048,708.00	$10,000,000	$10,365,821	$10,290,821
Expenditures applicable to prior years	176.96			
TOTAL SERVICES AND SUPPLIES	$ 9,048,884.96	$10,000,000	$10,365,821	$10,290,821
Less transfers to other appropriations	84,307.21	74,000	72,818	72,818
TOTAL RENT EXPENSE	$ 8,964,577.75	$ 9,926,000	$10,293,003	$10,218,003

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $28,830

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Taxes and assessments	$ 14,241.70	$ 17,093	$ 125,513	$ 28,830

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $5,439,631

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Maintenance, structures, improvements and grounds	$ 2,376.80	$ 2,600	$ 11,500	$ 11,500
Utilities	4,740,375.77	5,075,400	5,511,131	5,511,131
Expenditures applicable to prior years	6,228.86			
TOTAL SERVICES AND SUPPLIES	$ 4,748,981.43	$ 5,078,000	$ 5,522,631	$ 5,522,631
Less transfers to other appropriations	69,469.46	78,000	83,000	83,000
TOTAL UTILITIES	$ 4,679,511.97	$ 5,000,000	$ 5,439,631	$ 5,439,631

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $132,503

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 126,544.78	$ 136,033	$ 362,762	$ 132,503

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FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $38,654,442

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion					5,000	
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition	5,000					
Domestic Relations Court Building, (7090) (3)						
.02 Court Building						
El Paseo de Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.05 Phase I, Hill to Grand					10,350	
.06 Phase II, Broadway to Hill		20,000				
.11 Site Clearance		8,000			10,000	
Total, El Paseo de Los Pobladores de Los Angeles		**28,000**			**20,350**	
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements						
.26 West Wall Drainage Improvements, Phase II		500		107,000	8,000	
.27 Electronic Data Processing, Assessor		8,300				
Total, Hall of Administration		**8,800**		**107,000**	**8,000**	

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EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 114,150.11	$ 29,000	$ 5,000	$ 5,000
		5,000	5,000
1,237,542.60		34,400	
		10,350	10,350
		30,000	20,000
		18,000	18,000
190,760.40	420,500	58,350	48,350
		8,500	
		11,700	
		115,500	115,500
		62,000	8,300
	13,000	189,200	123,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.34 Remodeling and Rehabilitation		5,000				
.38 Jail Store Alterations, 13th Floor				8,500		
.40 Electrical Service Improvements		25,000				
.44 Visiting Screen, 12th Floor		9,000		100,000	6,000	
.47 Inmate Reception Shower Facilities, 11th Floor		6,000				
.48 Jail Elevator No. 10 Modifications		7,000				
.49 Locker Room Alterations, 13th Floor				8,500		
Total, Hall of Justice		**52,000**		**117,000**	**6,000**	
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements						
Total, Hall of Records, New						
Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements						
.15 Electronic Data Processing, Municipal Court		10,000				
Total, Los Angeles County Courthouse		**10,000**				
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building		65,000			4,000	
.03 Utility Relocation		3,000		87,000	7,500	
.04 Sewer Relocation				23,000	2,500	
Total, Los Angeles County Criminal Courts Building		**68,000**		**110,000**	**14,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		5,000	5,000
		8,500	8,500
		25,000	25,000
		115,000	115,000
		55,100	6,000
		7,000	7,000
		8,500	8,500
5,853.27	18,300	224,100	175,000
		4,300	
		51,700	
		56,000	
		23,500	
		10,000	10,000
880.61	5,000	33,500	10,000
		69,000	69,000
		123,000	97,500
		25,500	25,500
124,604.49	25,000	217,500	192,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning						
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition	25,000					
.02 Traffic Court		30,000				
Total, Los Angeles Municipal Traffic Court	**25,000**	**30,000**				
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center					35,000	
.06 Mechanical Department Equipment, Mark Taper Forum and Ahmanson Theater						3,100
.07 Building Services Equipment, Mark Taper Forum and Ahmanson Theater						4,400
Total, Music Hall Cultural Center					**35,000**	**7,500**
Temple Street Parking Lot, (7031) (3)						
.07 Landscaping, Sprinklers and Lighting						
.08 Paving and Fencing				5,700		
Total Temple Street Parking Lot				**5,700**		
Total, Central Area	**30,000**	**196,800**		**339,700**	**88,350**	**7,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
40,654.36	11,500	1,237,000	
		25,000	25,000
		70,000	30,000
4,635.37	1,563,000	95,000	55,000
		50,000	35,000
		3,100	3,100
		4,400	4,400
154,343.25	88,000	57,500	42,500
		89,500	
		5,700	5,700
		95,200	5,700
$ 1,873,424.46	$ 2,173,300	$ 2,316,250	$ 662,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Bellflower Civic Center, (7158) (1)						
.01 Steam and Chilled Water Distribution System						
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building		30,000			18,000	
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
Citrus District Courts and Health Building, (7170) (1)						
.06 Municipal Court Equipment						
.14 Court and Health Building Expansion, Phase I						
Total, Citrus District Courts and Health Building						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building					44,000	
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition	10,000					
.04 Fire Mains and Hydrants		2,000				
.05 Parking Lot Development				10,000		
Total, East Los Angeles Civic Center	**10,000**	**2,000**		**10,000**		
El Monte County Building, (7187) (1)						
.05 Courtroom Addition		5,200	10,000			
Inglewood County Building, (7195) (2)						
.09 Municipal Court Alterations						
Long Beach County Building, (7205) (4)						
.24 Building Addition		11,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 99,400	$
354,811.09	201,000	48,000	48,000
		34,600	
		19,000	
		1,229,000	
9,989.92	7,500	1,248,000	
139,121.79	44,500	44,000	44,000
		10,000	10,000
		46,000	2,000
		10,000	10,000
20,183.48	23,700	66,000	22,000
		15,200	15,200
		5,000	
66.98	5,000	1,519,000	11,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Malibu-County Administrative Center, (7210) (4)						
.02 County Building		12,000	50,000			
Newhall Civic Center, (7222) (5)						
.02 Building		6,000				
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.02 Building		34,000				
.03 Parking Structure					30,000	
.04 Mechanical Department Equipment						4,700
Total, Northeast District Superior Courts Building		**34,000**			**30,000**	**4,700**
San Pedro County Courts Building, (7245) (4)						
.01 Land Acquisition	80,000					
.02 Building		5,000			17,000	
Total, San Pedro County Courts Building	**80,000**	**5,000**			**17,000**	
Santa Anita Municipal Courts Building, (7215) (1)						
.06 Courtroom Addition		4,800	9,500			
Santa Monica County Building, (7250) (4)						
.25 Miscellaneous Alterations, Court Area				6,000		
South Bay Municipal Courts Building, (7286) (2), Torrance						
.07 Building Alterations		9,700		60,000	4,100	
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building		10,000			33,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
27,910.28		62,000	62,000
	2,000	6,000	6,000
		34,000	34,000
		30,000	30,000
		4,700	4,700
98,442.09	**67,000**	**68,700**	**68,700**
		80,000	80,000
		22,000	22,000
56,242.90	**2,000**	**102,000**	**102,000**
2,704.15		14,300	14,300
710,233.22	44,600	8,000	6,000
		73,800	73,800
127,376.75	83,300	43,000	43,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Torrance—South Bay County Building (Southwest District Superior Courts), (7209) (2)						
.02 Building					30,000	
.04 County Clerk's Equipment						24,500
.05 Superior Court Equipment						114,700
.06 Mechanical Department Equipment						7,400
.07 Non-Departmental Equipment						4,000
.08 Sheriff's Equipment						10,700
.09 District Attorney Equipment						16,200
.10 Public Defender Equipment						10,600
.12 Building Services Equipment						12,700
.13 Marshal's Equipment						3,800
.14 Municipal Court Equipment						49,000
.15 Fifth Floor Completion		10,000	15,000			
Total, Torrance—South Bay County Building (Southwest District Superior Courts)		**10,000**	**15,000**		**30,000**	**253,600**
Van Nuys County Building (Northwest District Superior Court), (7269) (5)						
.02 Building					36,000	
.04 Parking Structure					20,000	
.06 County Clerk's Equipment						22,000
.07 District Attorney Equipment						17,300
.08 Mechanical Department Equipment, Court Building						8,300
.09 Mechanical Department Equipment, Parking Structure						4,700
.10 Municipal Court Equipment						50,700
.11 Non-Departmental Equipment						5,000
.12 Public Defender Equipment						10,600
.13 Sheriff's Equipment						10,700
.14 Superior Court Equipment						98,000
.15 Building Services Equipment						13,500
Total, Van Nuys County Building (Northwest District Superior Court)					**56,000**	**240,800**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		55,000	30,000
		24,500	24,500
		114,700	114,700
		7,400	7,400
		4,000	4,000
		10,700	10,700
		16,200	16,200
		10,600	10,600
		12,700	12,700
		3,800	3,800
		49,000	49,000
		25,000	25,000
51,745.43	**74,500**	**333,600**	**308,600**
		36,000	36,000
		20,000	20,000
		22,000	22,000
		17,300	17,300
		8,300	8,300
		4,700	4,700
		50,700	50,700
		5,000	5,000
		10,600	10,600
		10,700	10,700
		98,000	98,000
		13,500	13,500
307,190.27	**64,900**	**296,800**	**296,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Van Nuys Municipal Court Annex, (7260) (5)						
.11 Alterations						
West Hollywood County Building, (7265) (3)						
.01 Land Acquisition	3,000					
.02 Building					12,000	
.03 Health Department Equipment						7,500
.04 County Engineer Equipment						3,500
Total, West Hollywood County Building	**3,000**				**12,000**	**11,000**
Whittier Municipal Courts Building, (7276) (1)						
.09 Municipal Court Expansion		11,000	35,000			
Total, Decentralized Area	93,000	150,700	119,500	76,000	244,100	510,100
GENERAL—FINANCE						
Purchasing and Stores Buildings, (9246) (3)						
Purchasing and Stores Buildings, (9246) (3)						
.03 Feasibility Study		10,000				
Total Purchasing and Stores Department		**10,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		5,000	
		3,000	3,000
		12,000	12,000
		7,500	7,500
		3,500	3,500
4,542.98	446,500	26,000	26,000
43,806.75		46,000	46,000
$ 1,954,368.08	$ 1,066,500	$ 4,164,400	$ 1,193,400
$	$	$ 10,000	$ 10,000
$	$	$ 10,000	$ 10,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
Registrar of Voters Building, (7014) (3)						
.15 Automatic Elevators		2,500		153,000	7,000	
Total, Registrar of Voters		**2,500**		**153,000**	**7,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$ 15,000	$ 162,500	$ 162,500
$	$ 15,000	$ 162,500	$ 162,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Eastern Avenue						
.01 Shop Building		5,000	44,000			
Eastern Avenue Electronics Shop, (7376) (3)						
.02 Widen Access Road				2,500		
.03 Remote Control Gate				2,900		
.04 Storage Building						
.05 Enlarge Parking Area				7,000		
Total, Eastern Avenue Electronics Shop				**12,400**		
Pacoima Communications Facility, (7371) (5)						
.03 Building Addition				5,000		
.04 Install Radiant Heaters				3,900		
Total, Pacoima Communications Facility				**8,900**		
San Dimas Microwave Building, (7377) (1)						
.01 Building Addition				3,700		
.02 Equipment						
Total, San Dimas Microwave Building				**3,700**		
Wire Services Shop, (7373) (3), Eastern Avenue						
.01 Shop Building						
Total, Communications Department		**5,000**	**44,000**	**25,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$ 1,000	$ 49,000	$ 49,000
		2,500	2,500
		2,900	2,900
		10,000	
		7,000	7,000
		22,400	12,400
		5,000	5,000
		3,900	3,900
14,454.13	20,900	8,900	8,900
		3,700	3,700
		400	
		4,100	3,700
		10,000	
$ 14,454.13	$ 21,900	$ 94,400	$ 74,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition	770,000					
.02 Administration, Shop, and Garage Buildings		20,000	210,000			
Total, Headquarters Building	**770,000**	**20,000**	**210,000**			
Hondo Construction and Maintenance Service Shops, (7152) (4)						
.08 Filter Cleaning Equipment Enclosure						
Multi-Use Structures, (7412)						
.01 Acquisition				159,000		
West County Construction and Maintenance Service Shops, (7292) (4)						
.02 Land Acquisition						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.14 Land Acquisition						
.16 Tire Repair Building (4,000± sq. ft.)						
.18 Fire Shop Light Alterations				3,400		
.19 Body Repair and Paint Shop Building (20,000± sq. ft.)						
Total, Zonal Avenue Shops				**3,400**		
Total, Mechanical Department	**770,000**	**20,000**	**210,000**	**162,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 770,000	$ 770,000
		230,000	230,000
6,822.85	9,300	1,000,000	1,000,000
		6,500	
		159,000	159,000
		110,000	
		107,400	
		125,000	
		8,500	
		3,400	3,400
		30,000	
160,879.02	5,100	274,300	3,400
$ 167,701.87	$ 14,400	$ 1,549,800	$ 1,162,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Calabasas County Engineer Regional Office, (7223) (5)						
.01 Land Acquisition	22,000					
.02 Engineering Building						
Total, Calabasas County Engineer Regional Office	**22,000**					
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crescenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor						
.26 Air Conditioning System, Phase II						
.27 Automatic Elevators						
.29 Cafeteria						
.30 Parapet and Facade Improvements						
.31 Remodel Elevator Lobby						
.32 Land Acquisition						
.33 Parking Lot						
Total, Engineering Building						
Palos Verdes-Centinela Valley Regional Office, (7258) (4)						
.02 Engineering Building						
Total, County Engineer	**22,000**					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 22,000	$ 22,000
		8,500	
		30,500	**22,000**
		22,000	
		4,500	
		26,500	
		291,000	
		42,300	
		367,000	
		49,000	
		13,900	
		7,500	
		940,000	
		5,000	
		1,715,700	
		15,000	
$	$	$ 1,787,700	$ 22,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
Antelope Valley Reclamation Facility, (8924) (5), 4555 Avenue G, Lancaster						
.01 Research and Development		66,000				
.02 General Development, Phase I (Off-Site)		9,200				
.03 General Development, Phase II (On-Site)		60,000				
Total, Antelope Valley Reclamation Facility		135,200				
General Government Property Acquisition (8937)						
.01 Land Acquisition	2,865,000					
Parking Structure, Hancock Park, (8921) (3)						
.01 Structure						
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	2,978,739					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund	240,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition						
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	6,103,739	135,200				
TOTAL, GENERAL	7,018,739	520,200	373,500	756,100	339,450	517,600

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 66,000	$ 66,000
		9,200	9,200
		60,000	60,000
	89,400	135,200	135,200
		2,865,000	2,865,000
39,872.18		99,700	
1,450,030.00	2,695,000	2,978,739	2,978,739
2,047,469.57	525,000	240,000	240,000
		5,000	
2,656.00		20,000	20,000
$ 3,540,027.75	$ 3,309,400	$ 6,343,639	$ 6,238,939
$ 7,549,976.29	$ 6,600,500	$16,428,689	$ 9,525,589

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition		1,000		103,000	5,700	
.05 Master Plan		10,000				
.06 Equipment, Shower and Locker Room						
.07 Land Acquisition						
.08 Academy and Classrooms Building						
.09 Electrical Distribution System Improvements						
.10 Handball Courts						
.11 Training Equipment Storage Building						
.13 Classroom Air Conditioning						
.14 Emergency Generator Extension				5,000		
Total, Sheriff's Training Academy		**11,000**		**108,000**	**5,700**	
Total, Sheriff—Administration		**11,000**		**108,000**	**5,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 109,700	$ 109,700
		10,000	10,000
		5,000	
		245,000	
		40,000	
		7,600	
		4,500	
		3,000	
		6,300	
		5,000	5,000
2,927.19	2,000	436,100	124,700
$ 2,927.19	$ 2,000	$ 436,100	$ 124,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.04 Drainage Improvements				3,900		
East Los Angeles Sheriff's Station, (7180) (3)						
13 Building Addition and Special Enforcement Facility						
Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section				8,100		
Lennox Sheriff's Station, (7199) (2)						
.15 Carport Expansion						
.17 Gasoline Storage Tank and Pumps				8,500		
Total, Lennox Sheriff's Station				**8,500**		
Norwalk Sheriff's Station (Replacement), (7157) (1)						
.01 Land Acquisition						
.02 Sheriff's Station						
Total, Norwalk Sheriff's Station (Replacement)						
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning						
West Hollywood Sheriff's Station, (7266) (3)						
.14 Land Acquisition Parking Lot	65,000					
.15 Parking Lot				10,000	1,000	
Total, West Hollywood Sheriff's Station	**65,000**			**10,000**	**1,000**	
Total, Sheriff—Enforcement	**65,000**			**30,500**	**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 3,179.09	$	$ 3,900	$ 3,900
49,536.12	6,300	858,500	
4,239.71	9,500	8,100	8,100
		4,100	
		8,500	8,500
7,226.30	19,450	12,600	8,500
		200,000	
		51,000	
		251,000	
		69,000	
		65,000	65,000
		11,000	11,000
		76,000	76,000
$ 64,181.22	$ 35,250	$ 1,279,100	$ 96,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building						
.10 Sewage Disposal Improvements		2,300		31,000	2,300	
Total, Detention Camp No. 11		**2,300**		**31,000**	**2,300**	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.04 Water Development					2,000	
.07 Sewage Disposal Improvements		4,000				
.08 Insulate Inmate Barracks				6,000		
.09 Personnel Offices and Quarters						
.10 Tool House Addition						
Total, Detention Camp No. 14		**4,000**		**6,000**	**2,000**	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building		2,900				
.02 Equipment, Administration Building						
.06 Vehicle Shed Alterations						
.07 Sewage Disposal System		4,000				
.08 Camp Warehouse						
.11 Water Development						
.12 Vehicle Service and Storage Area						
.14 Insulate Inmate Barracks				3,000		
Total, Detention Camp No. 15		**6,900**		**3,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 6,200	$
		35,600	35,600
25,817.45	5,280	41,800	35,600
		2,000	2,000
		4,000	4,000
		6,000	6,000
		5,600	
		700	
6,931.89	16,000	18,300	12,000
		71,900	2,900
		5,000	
		3,500	
		4,000	4,000
		2,000	
		4,500	
		6,900	
		3,000	3,000
9,597.69	10,700	100,800	9,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 17, (9690) (5), Saugus						
.05 Sewage Disposal System						
.06 Insulate Inmate Barracks				4,500		
.07 Water Development		1,500		20,000	3,500	
Total, Detention Camp No. 17		**1,500**		**24,500**	**3,500**	
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System				89,000	7,000	
.03 Vehicle Fueling Station				10,000		
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development				85,000	5,000	
.08 Nursery Potting Shed				6,000		
Total, Detention Camp No. 18				**190,000**	**12,000**	
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities		2,000				
.04 Equipment, Camp Facilities						
.05 Water Development						
.06 Telephone Line Construction						
Total, Detention Camp No. 19		**2,000**				
Total, Sheriff—Detention Camps		**16,700**		**254,500**	**19,800**	

CAPITAL PROJECTS—Continued

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		4,000	
		4,500	4,500
		25,000	25,000
956.20	39,500	33,500	29,500
		96,000	96,000
		10,000	10,000
		5,000	
		7,500	
		3,500	
		90,000	90,000
		6,000	6,000
52,211.77	120,250	218,000	202,000
		423,000	2,000
		10,000	
		42,000	
		15,000	
61,725.20	13,200	490,000	2,000
$ 157,240.20	$ 204,930	$ 902,400	$ 291,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Los Angeles County Central Jail, (8536) (3)						
.11 Alterations, Inmate Reception Center		7,700		45,000	3,300	
.12 Equipment, Inmate Reception Center						800
.14 Decontamination Chamber Modifications		6,000		60,000	4,000	
.15 Roof Repair					2,400	
.16 Window Security Screens				3,400		
.17 Air Conditioning						
.18 Security Gate, Kitchen						
.19 Alterations, Area 2500 for Law Library						
.20 Jail and Arraignment Court Additions		10,000	132,000			
Total, Los Angeles County Central Jail		**23,700**	**132,000**	**108,400**	**9,700**	**800**
Sybil Brand Institute for Women, (8457) (3)						
.17 Drainage Improvements				7,500		
.18 Decontamination Chamber Modifications		4,700		30,000	2,400	
.19 Inmate Reception Office Modifications				2,700		
.20 Main Control Room Modifications				7,700		
.21 Perimeter Fence Relocation				9,500		
Total, Sybil Brand Institute for Women		**4,700**		**57,400**	**2,400**	
Total, Sheriff—Jail Facilities		**28,400**	**132,000**	**165,800**	**12,100**	**800**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 56,000	$ 56,000
		800	800
		70,000	70,000
		2,400	2,400
		3,400	3,400
		476,000	
		800	
		7,000	
		910,000	142,000
9,612.93	**139,600**	**1,526,400**	**274,600**
		7,500	7,500
		37,100	37,100
		2,700	2,700
		7,700	7,700
		9,500	9,500
20,312.71	**12,700**	**64,500**	**64,500**
$ 29,925.64	**$ 152,300**	**$ 1,590,900**	**$ 339,100**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions						
Mira Loma Facility						
Drainage Improvements, (8672) (5)						
.01 Drainage Channel						
Site Development, (9749) (5)						
.09 Paving, Miscellaneous Areas						
Total, Mira Loma Facility						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 682.95	$ 1,400	$ 10,000	$
		10,000	
$ 682.95	$ 1,400	$ 20,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho						
Concrete Block Plant, (8628) (5)						
.05 Toilet Facilities				4,500		
Entrance Control Center, (8632) (5)						
.04 Visitor's Registration Building						
Farm Center, (9788) (5)						
.07 Power Equipment Repair Building Alterations						
.08 Alterations, Milk Pipe Line				3,500		
.09 Electrical Service Extension, Feed Lot and Stable Area						
.10 Water Re-circulating System				5,200		
Total, Farm Center				**8,700**		
Maximum Security Unit, (8650) (5)						
.16 Emergency Generator		10,000				
.18 Dock Guardhouse						
.19 Air Conditioning Modifications, Hospital Area				2,000		
Total, Maximum Security Unit		**10,000**		**2,000**		
Minimum Security and Rehabilitation Facility, (8620) (5)						
.01 Facility		10,000	95,000			
Motor Pool Area, (8630) (5)						
.04 Bridge						
.06 Garage, County Vehicles						
Total, Motor Pool Area						
Paving, Miscellaneous Areas, (8647) (5)						
.01 Parking Area						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 4,500	$ 4,500
		30,300	
		8,000	
		3,500	3,500
		3,000	
		5,200	5,200
845.31	2,500	19,700	8,700
		87,300	10,000
		1,000	
		2,000	2,000
46,852.77	5,300	90,300	12,000
		626,000	105,000
		8,500	
		16,500	
489.61		25,000	
2,228.84		12,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive)				4,000		
.03 Underground Water Culvert						
.04 Irrigation Pipe Line						
.08 Electrical Service Extension, Sand Screen Area				7,000		
Total, Site Improvements				**11,000**		
Water Development, (8602) (5)						
.20 Water Mains, Dairy Farm					1,000	
Total, Wayside Honor Rancho		**20,000**	**95,000**	**26,200**	**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		4,000	4,000
		10,000	
		4,000	
		7,000	7,000
5,219.14	11,000	25,000	11,000
	17,400	1,000	1,000
$ 55,635.67	$ 36,200	$ 833,800	$ 142,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
Bellflower Probation Department Building, (7164) (1)						
.04 Acoustical Tile Ceiling				9,000		
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition						
Crenshaw Probation Department Building, (7162) (2)						
.01 Land Acquisition						
Santa Fe Springs Probation Department Building, (7150) (1)						
.01 Land Acquisition						
South Central Probation Department Building, (7168) (2)						
.01 Land Acquisition						
.02 Area Office		13,000	46,000			
Total, South Central Probation Department Building		**13,000**	**46,000**			
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition						
Total, Probation Department—Area Offices		**13,000**	**46,000**	**9,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 9,000	$ 9,000
		200,000	
		250,000	
		250,000	
		250,000	
		59,000	59,000
		309,000	59,000
		100,000	
$	$	$ 1,118,000	$ 68,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.21 Water Development, Phase II						
Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development		42,000				
.03 Equipment						
.04 Water Development						
Total, Dr. Vierling Kersey Boys' Camp		**42,000**				
Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.27 Access Road						
.29 Sewer Connection		500		17,500	2,000	
Total, Glenn Rockey Boys' Camp		**500**		**17,500**	**2,000**	
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II						
.17 School Building Relocation						
Total, Joe Scott Boys' Camp						
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.08 Day Room Expansion						
.09 Dormitory Alterations				10,000		
.10 Security Fence and Lighting						
.11 Extend Drainage Structures						
.12 Security Alterations				6,400		
Total, John Munz Boys' Camp				**16,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 4,473.46	$	$ 7,200	$
		844,000	42,000
		50,000	
		90,000	
	12,000	984,000	42,000
		25,500	
		20,000	20,000
12,314.94	5,700	45,500	20,000
		28,500	
		4,000	
		32,500	
		7,500	
		10,000	10,000
		162,000	
		9,800	
		6,400	6,400
36,184.36	8,000	195,700	16,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.04 School Storage Building (1,200± sq. ft.)						
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.18 Sewage Disposal System		1,000				
Kenyon J. Scudder Boys' Camp, (8391) (5), Saugus						
.18 Sewer Connection		3,500				
Malibu Boys' Camp, (8398) (5) Calabasas						
.13 Camp Demolition				2,000		
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings						
.21 Equipment, Recreation Building						
.23 Paved Road Extension and Parking Area						
.24 Equipment, School Shop Building						
.25 Sewage Disposal System						
.26 Water Development, Phase II						
.27 Master Plan						
.28 Erosion Control				8,500		
Total, Oak Grove Boys' Camp				**8,500**		
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.17 Water Development					1,500	
.18 Drainage Improvements				25,000	3,500	
Total Vernon Kilpatrick Boys' Camp				25,000	5,000	
Total, Probation Department—Camps		47,000		**69,400**	**7,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		16,000	
3,450.82	8,400	1,000	1,000
9,065.62	1,800	31,000	3,500
		2,000	2,000
		155,000	
		6,600	
		2,000	
		4,600	
		18,500	
		28,500	
		4,000	
		8,500	8,500
7,054.98		227,700	8,500
		1,500	1,500
8,017.03	42,500	28,500	28,500
		30,000	30,000
$ 80,561.21	$ 78,400	$ 1,572,600	$ 123,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan		5,000				
.27 Central Electric Metering					2,000	
.36 Demolition and Temporary Security Wall					3,000	
.48 Addition to Building 4B						
.49 Boys' School Building (Replacement)		9,000		900,000	6,000	
.50 Electrical Substation No. 2		500		76,000	4,600	
.51 Demolition of Exisiting Boys' School and Site Development						
Total, Juvenile Hall		**14,500**		**976,000**	**15,600**	
Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, Phase II		3,000	16,000			
San Fernando Valley Juvenile Hall, (9607) (5)						
.15 Service Building Addition						
.16 Utility Tunnel Improvements						
.17 Acoustic Ceiling Revisions						
.18 Gymnasium Alterations						
.19 Miscellaneous Improvements, Court Area						
Total, San Fernando Valley Juvenile Hall						
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition						
Total, Juvenile Hall Facilities		**17,500**	**16,000**	**976,000**	**15,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 5,000	$ 5,000
		2,000	2,000
		3,000	3,000
		10,000	
		915,000	915,000
		58,500	81,100
		14,600	
12,044.08	141,400	1,008,100	1,006,100
	3,000	19,000	19,000
		10,500	
		141,600	
		10,000	
		10,000	
		10,000	
271,172.03	14,000	182,100	
		500,000	
$ 283,216.11	$ 158,400	$ 1,709,200	$ 1,025,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1)						
.15 Replacement and Expansion		30,000				
Total, MacLaren Hall		30,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 105,474.45	$ 25,000	$ 30,000	$ 30,000
$ 105,474.45	$ 25,000	$ 30,000	$ 30,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
School for Girls						
Las Palmas School for Girls, (8416) (3)						
.15 Administration Building Expansion						
Total, School for Girls						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 201.82	$ 1,600	$ 9,700	$
$ 201.82	$ 1,600	$ 9,700	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft)						
.19 Building Addition, Offices Over East Deck (2,208± sq. ft.)						
Total, Central Headquarters, Forester and Fire Warden						
Fire Combat Training Center, (7524) (3), City Terrace						
.14 Classroom Addition		4,000		63,000	4,000	
.15 Equipment, Classroom						2,600
.16 Dormitory Addition						
Total, Fire Combat Training Center		**4,000**		**63,000**	**4,000**	**2,600**
Fire Station No. 44, (7588) (1), 1105 South Highland Avenue, Duarte						
.04 Elevated Helicopter Platform						
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						
Fire Station No. 62 (Replacement), (7549) (1), 4349 North Padua, Claremont						
.01 Land Acquisition						
Fire Station No. 65, (7529) (5), 4206 Cornell Road, Agoura						
.07 Sewer Connection				1,100		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 4,900	$
		12,000	
116,554.25		16,900	
		71,000	71,000
		2,600	2,600
		2,600	
35,334.29	5,800	76,200	73,600
99,231.48		24,600	
		64,000	
		1,300	
		2,000	
		67,300	
		15,000	
		1,100	1,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 65 (Replacement), (7550) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition	50,000					
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena						
.04 Chain Link Fence (1,140± lin. ft.)						
Fire Station No. 67, (7531) (5), 25801 Piuma Road, Calabasas						
.04 Overhead Doors, Apparatus Room				1,800		
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600± sq. ft.)		2,000		92,000	6,000	
.02 Equipment						
Total, Fire Station No. 68 (Replacement)		**2,000**		**92,000**	**6,000**	
Fire Station No. 71, (7535) (4), 28722 Pacific Coast Highway, Malibu						
.02 Overhead Doors, Apparatus Room				1,800		
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600± sq. ft.)						
Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition	15,000					
.02 Fire Station (3,600± sq. ft.)						
.03 Equipment						
Total, Fire Station No. 75 (Replacement)	**15,000**					
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,600± sq. ft.)					3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		50,000	50,000
		1,500	
		1,800	1,800
		115,000	100,000
		2,700	
	6,100	117,700	100,000
		1,800	1,800
		11,600	
		15,000	15,000
		112,000	
		2,700	
		129,700	15,000
12,894.76	102,700	3,000	3,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building						
.02 Concrete Paving, Driveway						
Total, Fire Station No. 78						
Fire Station No. 79 (Replacement), (7551) (5), 30666 North Valyermo Road, Valyermo						
.01 Fire Station (3,600± sq. ft.)						
Fire Station No. 80 (Replacement), (7552) (5), 1533 West Sierra Highway, Vincent						
.01 Fire Station (3,600± sq. ft.)						
Fire Station No. 82, (7548) (5), 352 Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.)				3,000		
Fire Station No. 86, (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.02 Fire Station (3,600± sq. ft.)					1,000	
Fire Station No. 99, (7580) (5), Pacific Coast Highway and Encinal Road, West Malibu						
.02 Fire Station (3,600± sq. ft.)		4,000	7,600			
Fire Station No. 104, (7573) (1), 4507 North Wheeler-La Verne Road, La Verne						
.04 Sewer Connection				1,200		
Fire Station No. 108, (7589) (5), Vicinity of Foothill and Grandview Avenue, Sierra Madre						
.01 Land Acquisition	30,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station No. 108	**30,000**					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		10,000	
		2,700	
		12,700	
		11,600	
		11,600	
		3,000	3,000
11,165.79	126,000	1,000	1,000
		11,600	11,600
		1,200	1,200
		30,000	30,000
		11,600	
		41,600	30,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.02 Fire Station (3,600± sq. ft.)		1,500		90,000	5,300	
.03 Equipment						
Total, Fire Station No. 123		**1,500**		**90,000**	**5,300**	
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition	12,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station No. 124	**12,000**					
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	50,000					
.02 Fire Station (5,600± sq. ft.)		13,900				
Total, Fire Station No. 125	**50,000**	**13,900**				
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition	8,000					
.02 Fire Station (5,600± sq. ft.)		11,600				
Total, Fire Station No. 126	**8,000**	**11,600**				
Fire Station No. 128, (7500) (5), Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition	14,000					
.02 Fire Station (3,600± sq. ft.)						
Total, Fire Station No. 128	**14,000**					
Fire Station No. 130, (7517) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition						
Fire Station No. 133, (7514) (4), Pacific Coast Highway and Las Tunas Canyon, Malibu						
.01 Land Acquisition	50,000					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		96,800	96,800
		2,700	
	3,800	**99,500**	**96,800**
		12,000	12,000
		11,600	
		23,600	**12,000**
		50,000	50,000
		13,900	13,900
		63,900	**63,900**
		8,000	8,000
		11,600	11,600
		19,600	**19,600**
		14,000	14,000
		11,600	
		25,600	**14,000**
		15,000	
		50,000	50,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 134, (7513) (4), Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition						
Fire Station No. 135, (7512) (5), Cold Creek and Crooks Road, East Malibu Area						
.01 Land Acquisition						
Fire Station No. 136, (7511) (4), Mulholland and Weiner Canyon, West Malibu Area						
.01 Land Acquisition						
Fire Station No. 137, (7516) (4), Las Tunas Canyon and Saddle Peak Road, East Malibu Area						
.01 Land Acquisition						
Fire Station No. 138, (7515) (4), Piuma Road and Saddle Peak Road, Central Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7518) (4), Solstice Canyon and Pacific Coast Highway						
.01 Land Acquisition	15,000					
Fire Station (Future), (7519) (5), Agua Dulce and State Freeway, Antelope Valley						
.01 Land Acquisition						
Fire Station (Future), (7520) (5), Lake Hughes Road and Old Ridge Route, Castaic Area						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		20,000	
		20,000	
		20,000	
		15,000	
		15,000	
		15,000	15,000
		10,000	
		10,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Telephone Line Construction, (7569)						
.71 Line Construction, From Section P-123 to New Fire Station No. 76				300		
.72 Line Construction, From Section P-403 to New Fire Station No. 48				1,000		
.73 Line Construction, From Section P-501 to New Fire Station No. 90				500		
.74 Line Construction, From Eastern Avenue Repair Shop to Central Headquarters				6,500		
Total, Fire Telephone Line Construction				8,300		
Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition	80,000					
.02 Forestry Camp						
Total, Forestry Camp No. 1	80,000					
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena						
.05 Elevated Helicopter Platform						
Henniger Flats Plantation, (7553 (5), Henniger Nursery, Mount Wilson Toll Road						
.11 Administration Building						
.12 Garage and Tool Room						
.14 Retaining Walls				3,200		
.15 Storage and Kiln Building				10,000		
Total, Henniger Flats Plantation				13,200		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		300	300
		1,000	1,000
		500	500
		6,500	6,500
18,217.63	37,000	8,300	8,300
		80,000	80,000
		35,000	
		115,000	80,000
		24,600	
		8,700	
		8,500	
		3,200	3,200
		10,000	10,000
	9,200	30,400	13,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.02 Dispatching Center (2,800± sq. ft.)		12,000				
Mount McDill Microwave Site, (7557) (5), Agoura						
.01 Land Acquisition	6,100			6,000		
.03 Microwave Building (300± sq. ft.)						
Total, Mount McDill Microwave Site	**6,100**			**6,000**		
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)		4,000	14,000			
.14 Welding Shop (2,000± sq. ft.)						
.16 Automotive Repair Shop (7,500± sq. ft.)						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.)				3,600		
.23 Pump, Kerosene, Electric with 1,000 Gallon Tank				1,100		
.25 Storage Building Addition (2,600± sq. ft.)						
.26 Helicopter Hangar						
.27 Water System Rehabilitation						
.28 Vehicle Storage Building (3,000± sq. ft.)						
.29 Concrete Ramp, Furniture Depot				600		
Total, Pacoima Warehouse Area		**4,000**	**14,000**	**5,300**		
Weather Stations, Various Locations, (7503)						
.02 Weather Station Vicinity of Kagel Canyon						
.03 Weather Station Vicinity of Padua Hills						
.04 Base Weather Station, Central Headquarters						
Total, Weather Stations, Various Locations						
Total, Forester and Fire Warden	**330,100**	**53,000**	**21,600**	**286,700**	**19,300**	**2,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		12,000	12,000
		6,100	6,100
		6,000	6,000
2,437.87		12,100	12,100
		18,000	18,000
		5,800	
		12,400	
		3,600	3,600
		1,100	1,100
		6,600	
		9,700	
		3,100	
		5,000	
		600	600
436.13	8,500	65,900	23,300
		9,100	
		9,100	
		7,000	
		25,200	
$ 296,272.20	$ 299,100	$ 1,328,200	$ 713,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE INSPECTION						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.05 Water Towers, Provers, and Truck Scale Relocation		20,000				
Total, Department of Weights and Measures		20,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 51,041.86	$ 11,800	$ 20,000	$ 20,000
$ 51,041.86	$ 11,800	$ 20,000	$ 20,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner-Coroner						
Chief Medical Examiner—Charities Administration Building, (7832) (3)						
.01 Building		5,700				
Total, Medical Examiner—Coroner		5,700				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 59,757.41	$ 13,800	$ 2,282,700	$ 5,700
$ 59,757.41	$ 13,800	$ 2,282,700	$ 5,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building						
.21 Kennel Building						
Total, Animal Shelter No. 1						
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition						
Total, Pound Department						
TOTAL, PUBLIC PROTECTION	395,100	262,300	310,600	1,926,100	81,500	3,400

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 69,800	$
		73,100	
9,105.78	4,000	142,900	
		23,600	
$ 9,105.78	$ 4,000	$ 166,500	$
$ 1,196,223.71	$ 1,024,180	$13,299,200	$ 2,979,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements						
.10 Air Conditioning						
Total, Air Pollution Control District Building						
Total, Air Pollution Control District						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 56,000	$
		14,000	
78,934.35		70,000	
$ 78,934.35	$	$ 70,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Central District Health Center, (7462) (3), 241 North Figueroa Street						
.06 Building Alterations					16,000	
.08 Equipment						30,200
Total, Central District Health Center					**16,000**	**30,200**
East Los Angeles District Health Center, (7455) (3), 670 South Ferris Avenue						
.08 Building Addition		5,000				
.09 Heating and Air Conditioning		10,000				
Total, East Los Angeles District Health Center		**15,000**				
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue						
.01 Health Building Addition		13,600				
Health Department Central Administrative Headquarters Building, (7467) (3)						
.01 Land Acquisition	785,000					
.02 Building		40,000			4,000	
Total, Health Department Central Administrative Headquarters Building	**785,000**	**40,000**			**4,000**	
Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place						
.02 Building				818,000	35,000	
.03 Equipment						60,800
Total, Hollywood-Wilshire District Health Center				**818,000**	**35,000**	**60,800**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 16,000	$ 16,000
		30,200	30,200
48,869.50	14,500	46,200	46,200
		5,000	5,000
		10,000	10,000
20,723.69	1,700	15,000	15,000
		13,600	13,600
		785,000	785,000
		44,000	44,000
4,053.33	1,407,500	829,000	829,000
		853,000	853,000
		60,800	60,800
10,618.56	1,085,200	913,800	913,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department—Continued						
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	15,000					
.02 Health Building		24,000		318,000	4,000	
.03 Equipment						
Total, La Puente Health Subcenter	**15,000**	**24,000**		**318,000**	**4,000**	
Northeast District Health Center, (7454) (3), 2032 Marengo Street						
.01 Land Acquisition Parking Lot	75,000					
South District Health Center, (7459) (2), 1522 East 102nd Street						
.02 Alterations and Additions				246,000	20,000	
.03 Equipment						7,700
Total, South District Health Center				**246,000**	**20,000**	**7,700**
Southwest District Health Center, (7460) (2), 3834 South Western Avenue						
.01 Land Acquisition Parking Lot	50,000					
.02 Parking Lot						
Total, Southwest District Health Center	**50,000**					
West Los Angeles District Health Center, (7463) (4)						
.01 Land Acquisition	300,000					
.02 Building		15,000	70,000			
Total, West Los Angeles District Health Center	**300,000**	**15,000**	**70,000**			
Wilmington Health Subcenter, (7468) (4)						
.01 Land Acquisition	90,000					
Total, Health Department	**1,315,000**	**107,600**	**70,000**	**1,382,000**	**79,000**	**98,700**
TOTAL, HEALTH AND SANITATION	**1,315,000**	**107,600**	**70,000**	**1,382,000**	**79,000**	**98,700**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		15,000	15,000
		350,000	346,000
		30,700	
2,547.78	62,700	395,700	361,000
		75,000	75,000
		266,000	266,000
		7,700	7,700
	30,000	273,700	273,700
		50,000	50,000
		21,500	
		71,500	50,000
		300,000	300,000
		85,000	85,000
		385,000	385,000
		90,000	90,000
$ 86,812.86	$ 2,601,600	$ 3,108,500	$ 3,052,300
$ 165,747.21	$ 2,601,600	$ 3,178,500	$ 3,052,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities Administration						
Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning		1,500		400,000	20,000	
.05 Land Acquisition	10,000					
.07 Elevator Improvements						
Total, Welfare Building (Existing)	**10,000**	**1,500**		**400,000**	**20,000**	
Welfare Building (New), (7725) (2)						
.01 Building					44,000	
.02 Mechanical Department Equipment						5,000
Total, Welfare Building (New)					**44,000**	**5,000**
Total, Charities—Administration	**10,000**	**1,500**		**400,000**	**64,000**	**5,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 421,500	$ 421,500
		10,000	10,000
		3,000	
138,181.38	354,000	434,500	431,500
		44,000	44,000
		5,000	5,000
125,496.86	30,000	49,000	49,000
$ 263,678.24	$ 384,000	$ 483,500	$ 480,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—General Hospital						
Acute Unit, Electrical Distribution System, (7847) (3)						
.03 Electrical Distribution System, Phase III		15,000				
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements, Phase II						
.05 Elevator Additions and Alterations		10,000	90,000			
Total, Acute Unit, Elevator Improvements		**10,000**	**90,000**			
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.27 Main Admitting Room, Air Conditioning					5,000	
.28 Electronic Data Processing System		12,500				
Total, Acute Unit, Miscellaneous Alterations		**12,500**			**5,000**	
Children's Division Building, (7739) (3)						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		3,000		250,000	15,000	
.09 Equipment, Clinic Examining Facilities						23,000
Total, Children's Division Building		**3,000**		**250,000**	**15,000**	**23,000**
General Storage Buildings, (7743) (3)						
.13 Alterations to Building No. 827		5,500		30,000	2,500	
Master Development Plan, (7820) (3)						
.01 Master Plan		35,000				
Parking Areas Expansion, (7823) (3)						
.08 North End Parking Structure, Interns and Resident Physicians Building		5,000	96,500			
.12 Acute Unit Parking Structure		5,000	15,000			
Total, Parking Areas Expansion		**10,000**	**111,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 119,503.25	$	$ 15,000	$ 15,000
		3,000	
		100,000	100,000
		103,000	**100,000**
		5,000	5,000
		12,500	12,500
57,393.73	**79,600**	**17,500**	**17,500**
		268,000	268,000
		23,000	23,000
14,064.76	**21,800**	**291,000**	**291,000**
		78,000	38,000
1,327.30	5,500	35,000	35,000
		101,500	101,500
		101,500	20,000
74,705.27	**10,000**	**203,000**	**121,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital—Continued						
Psychiatric Unit, (7819) (3)						
.08 Community Mental Health Center Addition		9,000	90,000			
Site Improvements, (7790) (3)						
.13 Extension of Utilities, Phase I		1,500				
.15 Electrical Distribution System, Phase III						
.16 Demolition of Buildings 810 and 812					4,000	
.17 Extension of Utilities, Phase II		17,000				
.18 Fencing, Grounds Maintenance Storage Areas				2,100		
Total, Site Improvements		**18,500**		**2,100**	**4,000**	
Total, Charities—General Hospital		**118,500**	**291,500**	**282,100**	**26,500**	**23,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		99,000	99,000
		235,500	1,500
		6,000	
		4,000	4,000
		17,000	17,000
		2,100	2,100
144,848.92	10,500	264,600	24,600
$ 411,843.23	$ 127,400	$ 1,106,100	$ 741,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital						
Central Heating and Refrigeration Plant, (7981) (2)						
.03 Central Plant Expansion						
Harbor General Hospital, (7973) (2)						
.06 Admitting and Receiving Room Modifications						
Harbor General Hospital Expansion, (7975) (2)						
.02 Acute Unit and Clinic Addition		10,000	85,000			
Site Improvements, (7990) (2)						
.08 Parking Lot Expansion						
Total, Charities—Harbor General Hospital		**10,000**	**85,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 17,500	$
		25,700	
		95,000	95,000
5,395.05	2,400	25,000	
$ 5,395.05	$ 2,400	$ 163,200	$ 95,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—John Wesley County Hospital						
Main Hospital Building, (7890) (2)						
.23 Additional Bath Facilities, Phase I					2,000	
.26 Patient Ramp, Hospital to Clinic						
.33 Kitchen Dumb-Waiter					5,000	
.34 Replace Walk-In Refrigerator, Kitchen Area						
.35 Paint and Waterproof Building Exterior						
.36 Additional Bath Facilities, Phase II		500		60,000	4,000	
.37 Land Acquisition						
.38 Air Conditioning, Dining Rooms and Registrar's Office						
.39 Obstetrical Area Alterations, Fifth Floor						
.40 Isotope Laboratory and Surgery Alterations, Fifth Floor						
.41 Nursery Alterations, Fourth Floor						
.42 Patient Room Alterations						
.43 Radiology Suite Relocation						
.44 Heating System Alterations						
.45 Elevator Improvements		5,500				
Total, Main Hospital Building		**6,000**		**60,000**	**11,000**	
Philomena Hall, (7891) (2)						
.02 Elevator Replacement		6,800		62,000	4,500	
.05 Laboratory Relocation						
Total, Philomena Hall		**6,800**		**62,000**	**4,500**	
Total, Charities—John Wesley County Hospital		**12,800**		**122,000**	**15,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 2,000	$ 2,000
		15,000	
		5,000	5,000
		19,800	
		35,000	
		64,500	64,500
		200,000	
		28,500	
		81,500	
		158,800	
		232,500	
		357,000	
		40,500	
		113,500	
		38,200	5,500
39,053.09	94,400	1,391,800	77,000
		73,300	73,300
		260,000	
9,823.72	23,900	333,300	73,300
$ 48,876.81	$ 118,300	$ 1,725,100	$ 150,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach El Cerrito Hospital						
Boiler Plant, (8321) (4)						
.01 Replace No. 2 Boiler		5,500				
Long Beach El Cerrito Hospital, (8320) (4)						
.07 Elevator Replacement Building "C"		9,000				
.08 Elevator Modifications Building "A"		4,000		45,000	5,000	
.09 Miscellaneous Improvements		10,000				
.10 Central Clock System						
.11 Air Condition Main Kitchen						
.12 Kitchen Alterations						
.13 Therapeutic Tank and Pool						
.14 Replace Entrance Canopies						
.15 Transportation Office						
Total, Long Beach El Cerrito Hospital		**23,000**		**45,000**	**5,000**	
Site Improvements, (8322) (4)						
.01 Parking Lot Improvements, 14th Street						
.02 Block Wall and Fencing, Utility Storage Yard						
.04 Parking Lot Improvements, Cowles Street						
Total, Site Improvements						
Total, Charities—Long Beach El Cerrito Hospital		**28,500**		**45,000**	**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 5,500	$ 5,500
		9,000	9,000
		54,000	54,000
		10,000	10,000
		3,900	
		6,500	
		10,000	
		5,800	
		8,500	
		3,000	
150.00	6,000	110,700	73,000
		15,700	
		2,200	
		23,800	
		41,700	
$ 150.00	$ 6,000	$ 157,900	$ 78,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach General Hospital						
Electrical Distribution System, (8053) (4)						
.01 Underground Distribution, Area I						
Renovations and Additions, Area I, (9394) (4)						
.01 Wards 104-106 and Therapy Area		4,000		250,000	5,000	
.02 Equipment						
Total, Renovations and Additions, Area I		**4,000**		**250,000**	**5,000**	
Surgery-Clinic, (8052) (4)						
.01 Addition and Renovation		2,000	6,500			
Total, Charities—Long Beach General Hospital		**6,000**	**6,500**	**250,000**	**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 211,000	$
		259,000	259,000
		7,000	
9,919.19	16,000	266,000	259,000
		8,500	8,500
$ 9,919.19	$ 16,000	$ 485,500	$ 267,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital						
Laundry Building, (8175) (5)						
.02 Equipment						
.03 Building Addition, Phase II (1,800± sq. ft.)		7,500				
Total, Laundry Building		7,500				
Medical Treatment Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building				1,567,276		
Total, Charities—Olive View Hospital		7,500		1,567,276		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 1,000	$
		69,000	7,500
	13,500	70,000	7,500
		1,567,276	1,567,276
$	$ 13,500	$ 1,637,276	$ 1,574,776

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II		12,000		280,000	17,000	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building				2,074,132		
Chronic Disease Building VIII, (8300) (1)						
.01 Building						
General Maintenance Shops Building, (8215) (1)						
.01 Building						
Master Development Plan, (8301) (1)						
.01 Development Plan		5,000				
Medical Services Building, (8317) (1)						
.02 Equipment, Medical Services						200,000
.04 Site Development, Phase II Canopies, Paving and Landscaping		1,000		267,500	9,600	
.05 Treatment Facilities		10,000	25,000			
.06 Connection to Chronic Disease Building III						
Total, Medical Services Building		**11,000**	**25,000**	**267,500**	**9,600**	**200,000**
Medical Supplies Center, (8218) (1)						
.01 Building						
.02 Equipment						
Total, Medical Supplies Center						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$ 19,000	$ 309,000	$ 309,000
19,992.91		2,074,132	2,074,132
		31,000	
		85,000	
13,129.51	10,000	5,000	5,000
		200,000	200,000
		278,100	278,100
		90,000	35,000
		11,300	
1,908,537.08	**65,700**	**579,400**	**513,100**
		420,300	
		145,000	
24,735.07		**565,300**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital —Continued						
Post Acute Polio Unit, (8180) (1)						
.20 Environmental Control Room					1,000	
Site Improvements, (8312) (1)						
.13 Entrance Development, Area I						
.17 Parking Area Expansion, Phase III						
.18 Storm Drain, Area II						
.19 Demolition, Ward Buildings 14 and 18		300		11,000	1,000	
Total, Site Improvements		**300**		**11,000**	**1,000**	
Water Development, (8238) (1)						
.12 Water Main Extension, Area II						
Total, Charities—Rancho Los Amigos Hospital		**28,300**	**25,000**	**2,632,632**	**28,600**	**200,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
57,524.34	29,900	1,000	1,000
		106,300	
		44,000	
		28,000	
		12,300	12,300
10,249.64	800	190,600	12,300
2,463.18		26,500	
$ 2,036,631.73	$ 125,400	$ 3,866,932	$ 2,914,532

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Southeast General Hospital						
Los Angeles County Southeast General Hospital, (8005) (2)						
.01 Land Acquisition	100,000					
.02 Building		25,000	1,014,008			
.04 Demolition Various Building				85,000		
Total, Los Angeles County Southeast General Hospital	100,000	25,000	1,014,008	85,000		
Total, Charities—Southeast General Hospital	100,000	25,000	1,014,008	85,000		
TOTAL, PUBLIC ASSISTANCE	110,000	238,100	1,422,008	5,384,008	144,600	228,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 100,000	$ 100,000
		1,040,000	1,039,008
		85,000	85,000
		1,225,000	1,224,008
$	$	$ 1,225,000	$ 1,224,008
$ 2,776,494.25	$ 793,000	$10,850,508	$ 7,526,716

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
EDUCATION						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.21 Galleries, Classrooms, and Administrative Area						
.23 Library and Classroom Additions						
Total, Art Institute Development						
Total, Otis Art Institute						
TOTAL, EDUCATION						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 44,000	$
		20,000	
2,154.44		64,000	
$ 2,154.44	$	$ 64,000	$
$ 2,154.44	$	$ 64,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				1,510,917		
Total, Airports				1,510,917		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 1,894,292	$ 1,510,917
$	$	$ 1,894,292	$ 1,510,917

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Clifton County Beach, (8764) (4), Avenue I, South to Torrance City Line, City of Redondo Beach						
.01 Security Gates and Lighting, Comfort Stations				3,200		
Hermosa City Beach, (8753) (4) Hermosa Beach Pier						
.10 Lifeguard Station, Hermosa Pier				5,500		
Malibu Lagoon State Beach, (8758) (4), Malibu Creek and Pacific Coast Highway, Malibu						
.02 General Development, Phase I		8,000	26,000			
.06 Parking Lot		3,000		18,000	1,500	
.07 Adamson Building Alterations				10,000		
Total, Malibu Lagoon State Beach		**11,000**	**26,000**	**28,000**	**1,500**	
Redondo Beach, (8756) (4), Monstad Pier and Harbor Drive, Redondo Beach						
.24 Security Lighting Service road between Harbor Drive and Knob Hill Station		2,000		12,000	1,500	
Torrance County Beach, (8751) (4), City of Torrance, South to City of Palos Verdes						
.01 Land Acquisition	25,000					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.24 Radio Equipment Storage Building				1,800		
Total, Beaches	**25,000**	**13,000**	**26,000**	**50,500**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 3,200	$ 3,200
		5,500	5,500
		34,000	34,000
		22,500	22,500
		10,000	10,000
		66,500	66,500
613.75		15,500	15,500
19,135.97		25,000	25,000
		1,800	1,800
$ 19,749.72	$	$ 117,500	$ 117,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds						
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.36 Protective Fencing, Prairie Avenue		7,000		54,000	3,000	
.37 Security Lighting Bridge, rest room and adjacent areas				5,000		
.38 Safety Improvements, Swim Area				4,500		
.39 Concession Building Replacement				10,000		
Total, Alondra Park		7,000		73,500	3,000	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Street, Altadena						
.14 Security Fencing, East Boundary				3,500		
Angeles Forest Highway Roadside Rest, (9926) (5)						
.01 Site Development Shade shelter, grading, water distribution				5,000		
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment		15,000				
.50 Enclose Senior Citizens Shelter				7,000		
Total, Arcadia County Park		**15,000**		**7,000**		
Athens Park, (8848) (2), 12603 South Broadway, Los Angeles						
.18 Multi-Purpose Softball Backstop				8,500		
.19 Multi-Purpose Baseball Field and Backstop				10,000		
.20 Lighting, Multi-Purpose Softball Field		4,000				
.21 Picnic Shelter				10,000		
Total, Athens Park		**4,000**		**28,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 64,000	$ 64,000
		5,000	5,000
		4,500	4,500
		10,000	10,000
39,904.90	900	83,500	83,500
18.88		3,500	3,500
		5,000	5,000
		15,000	15,000
		7,000	7,000
32,281.59	17,500	22,000	22,000
		8,500	8,500
		10,000	10,000
		29,400	4,000
		10,000	10,000
4,318.47		57,900	32,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.33 Amphitheater Dressing rooms, rest rooms, and seating		9,200				
.35 Water Circulation System, Lake Section						
Total, Belvedere Park		**9,200**				
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II Multi-purpose baseball field, fencing, walks, landscaping and sprinkler system		5,600				
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.09 Swimming Pool and Bathhouse					5,000	
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.10 Security Lighting						
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.01 Land Acquisition	10,000					
.21 Parking Lot Improvements				3,000		
Total, Crescenta Valley Park	**10,000**			**3,000**		
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne						
.11 Retaining Wall and Boundary Fencing				4,400		
Del Amo Retarding Basin Park, (8783) (4), Del Amo and Avalon						
.02 General Development Parking area for 30 cars, comfort station, hard court area, two multi-purpose softball fields, play apparatus area, picnic area with shelter		4,000	11,800	150,000	7,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		130,200	9,200
		23,000	
13,076.90	27,500	153,200	9,200
		43,500	5,600
45,485.92	239,400	5,000	5,000
46.25		18,000	
		10,000	10,000
		3,000	3,000
	5,500	13,000	13,000
1,105.47		4,400	4,400
		173,300	173,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.10 Entrance Development				12,000		
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando						
.15 Safety Improvements, Phase II. Concrete stairway from parking lot to picnic area, safety walls dividing parking area from recreation area				8,500		
.16 Drainage Channel Improvements						
Total, Dexter Park				**8,500**		
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.09 Water Development		6,000				
.14 Sprinkler System, Golden Springs Drive				7,200		
Total, Diamond Bar Golf Course		**6,000**		**7,200**		
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.28 Drainage Improvements, Fox Ridges Section						
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.01 Land Acquisition	17,000					
.14 Gymnasium		4,000	15,500			
Total, Enterprise Park	**17,000**	**4,000**	**15,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
16,015.86	5,000	12,000	12,000
		8,500	8,500
		10,000	
		18,500	**8,500**
		6,000	6,000
		7,200	7,200
41,638.87		**13,200**	**13,200**
17,038.61	1,100	10,000	
		17,000	17,000
		226,800	19,500
3,749.41		**243,800**	**36,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles						
.02 General Development					500	
General Park Equipment, (8886)						
.01 Tables				5,000		
.03 Braziers				2,500		
.05 Play Equipment				5,000		
.06 Bleachers				5,000		
.07 Park Identification Signs				5,000		
Total, General Park Equipment				**22,500**		
George Washington Carver Park, (9959) (2) 1400 East 118th Street, Los Angeles						
.09 Swimming Pool and Bathhouse		17,700		174,500	7,800	
Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura Boulevard, Agoura						
.02 Comfort Station		3,800				
.03 Security Lighting Parking lot and shelter area		1,500				
Total, Grape Arbor Roadside Rest		**5,300**				
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, South Whittier						
.08 Shuffleboard Courts (2)				1,000		
H. M. Newhall Memorial Park, (8801) (5), 1527 Newhall Avenue, Newhall						
.13 Lighting, Multi-Purpose Softball Field						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Los Angeles						
.28 Concession Stand No. 3 Replacement		2,500				
.30 Paving, Promenade 2, 3 and 4		2,800		20,000	2,000	
Total, Hollywood Bowl		**5,300**		**20,000**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
28,576.55	262,000	500	500
		10,000	5,000
		2,500	2,500
		10,000	5,000
		5,000	5,000
		5,000	5,000
44,100.89	21,300	32,500	22,500
		200,000	200,000
		22,800	3,800
		9,000	1,500
		31,800	5,300
		1,000	1,000
		29,400	
		2,500	2,500
		24,800	24,800
65,268.65	3,900	27,300	27,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.13 Equipment, Golf Course						14,600
.15 General Development, Golf Course Section. Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, and lighting		2,000		232,000	9,000	
Total, John Anson Ford Park		**2,000**		**232,000**	**9,000**	**14,600**
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.15 Comfort Station, 13th Tee				7,000		
.16 Concrete Stairway. Parking lot to clubhouse						
Total, Knollwood Country Club Golf Course				**7,000**		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.10 Senior Citizens Area		3,000	7,000	75,000	5,000	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.01 Land Acquisition	3,047,000					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		14,600	14,600
		243,000	243,000
12,999.98	23,300	257,600	257,600
		7,000	7,000
		4,000	
7,673.14	15,000	11,000	7,000
68,505.62	1,400	90,000	90,000
6,360.00	6,500	3,047,000	3,047,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.19 General Development, Phase II, Park Section					10,000	
.22 Erosion Control, Golf Course Section				2,600		
.23 General Development, Phase III, Park Section Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks, landscaping and sprinkler system						
Total, La Mirada Park				**2,600**	**10,000**	
Local Park Land Acquisition, Second Supervisorial District, (8876) (2)						
.01 Land Acquisition						
Local Park Land Acquisition, Fifth Supervisorial District, (9961) (5)						
.01 Land Acquisition						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena						
.12 Land Acquisition	18,000					
Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey						
.02 General Development					1,000	
.06 Golf Course Clubhouse					14,000	
.12 Equipment, Golf Course						23,700
Total, Los Amigos Golf Course					**15,000**	**23,700**
Los Verdes Golf Course, (8892) (2) 30201 South Hawthorne Boulevard, Palos Verdes						
.17 Drainage Improvements				3,000		
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente						
.09 Concrete Drainage Channel				4,300		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		10,000	10,000
		2,600	2,600
		284,800	
385,893.81	**208,000**	**297,400**	**12,600**
		275,000	
		250,000	
800.00		18,000	18,000
		1,000	1,000
		14,000	14,000
		23,700	23,700
60,408.07	**45,000**	**38,700**	**38,700**
		3,000	3,000
49,324.23	1,300	4,300	4,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.10 General Development, Golf Course Section.					2,000	
.11 Golf Course Clubhouse					2,000	
.13 Off-Site Water Development					1,500	
.17 Equipment, Golf Course						23,700
.19 Entrance Road Development, Park Section		3,000				
Total, Marshall Canyon Regional Park		**3,000**			**5,500**	**23,700**
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building		2,000		170,000	7,000	
.05 Equipment, Multi-Purpose Building						2,500
.06 Alterations, Swimming Pool Filter System...						
Total, Mary McLeod Bethune Park		**2,000**		**170,000**	**7,000**	**2,500**
Mission Canyon County Park, (8850) (4)						
.02 General Development Landscaping, sprinklers and access road						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		2,000	2,000
		2,000	2,000
		1,500	1,500
		23,700	23,700
		3,000	3,000
80,014.94	**61,800**	**32,200**	**32,200**
		179,000	179,000
		2,500	2,500
		11,500	
30,114.48	**12,500**	**193,000**	**181,500**
	5,900	27,200	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Mona Park, (8800) (2), 2291 East 121st Street, Compton						
.01 Land Acquisition						
.11 Swimming Pool and Bathhouse					4,000	
.13 Multi-Purpose Backstop				8,500		
.14 General Development, Phase II. New play apparatus area, alterations to director's office, off-street parking, curb, gutter, and sidewalk on east side, park identification signs, security lighting, recreation lighting for ballfield, landscaping, revise sprinkler system, and drinking fountains						
.15 Gymnasium Addition						
Total, Mona Park				**8,500**	**4,000**	
North Oaks Park, (8787) (5) Northwest of Whites Canyon Road and Ranier Street, Honby Area						
.01 Land Acquisition	150,000					
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.07 Shade Shelter						
Placerita Canyon State and County Park, (8802) (5), Route 1, Box 481, Newhall						
.14 Nature Study Center		4,500	10,000			
.15 Nature Trail and Camp Sites, Walker Ranch Section				8,500		
Total, Placerita Canyon State and County Park		**4,500**	**10,000**	**8,500**		
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.12 Repave Tennis Courts		3,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		16,000	
		4,000	4,000
		8,500	8,500
		74,700	
		48,300	
	220,000	151,500	12,500
		150,000	150,000
98,249.27	3,800	54,000	
11,173.75	10,500	199,000	14,500
		8,500	8,500
		207,500	23,000
1,911.03		49,300	3,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Puddingstone Reservoir State Recreation Area, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section Parking, picnic development, water distribution, comfort station, control area		17,300				
.09 Water Development, Phase I		12,800				
.15 Swim Park, Phase I		10,000	33,000			
.18 Swim Park Utilities, Phase I		10,000				
.20 Pave Parking Area, Gate No. 3						
.21 Grade Picnic Area						
.22 Gasoline Storage Building (400± sq. ft.)						
Total, Puddingstone Reservoir State Recreation Area		**50,100**	**33,000**			
Regional Parks—Various Areas (Contingency Appropriation), (8883)						
.01 Land Acquisition	6,451,020					
.02 Development				1,000,000		
Total, Regional Parks—Various Areas	**6,451,020**			**1,000,000**		
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development Security lighting, landscaping, sprinklers, off-street parking, play apparatus area, hard court, picnic area and recreation activity building with enclosed terrace		2,000		167,000	7,600	
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.10 Alterations, Swimming Pool Filter System						
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon, La Verne						
.12 Water Development						
.13 Protective Fencing						
Total, San Dimas Canyon Park						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		17,300	17,300
		12,800	12,800
		43,000	43,000
		30,000	10,000
		12,000	
		10,000	
		2,100	
2,930.11	55,300	127,200	83,100
		6,451,020	6,451,020
		1,000,000	1,000,000
		7,451,020	7,451,020
1,667.95		176,600	176,600
2,938.65	4,800	11,700	
		28,000	
		3,300	
2,094.60		31,300	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Santa Clarita Park, (8851) (5), San Francisquito Canyon Road, Saugus						
.02 General Development Landscaping, sprinklers, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and other necessary appurtenances		1,500		102,000	6,000	
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.12 General Development Interior road, entrance development, utilities to boundary						
Service District #1, (8877) (1), 265 Rivergrade Road, La Puente						
.11 Warehouse (10,800± sq. ft.)						
.12 Mechanical and Mower Shop (5,200± sq. ft.)		15,000				
Total, Service District #1		**15,000**				
Service District #3, (8884) (5)						
.02 Maintenance Service Yard and Building						
Sorensen Park, (8871) (1), 11419 Rose Hedge Drive, West Whittier						
.08 Security Fencing and Gates, Service Yard				1,900		
Southwest Sportsman's Park, (8814) (2), 9637 South Western Avenue, Los Angeles						
.31 Community Building Addition						
.37 Protective Fencing					1,000	
Total, Southwest Sportsman's Park					**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
	15,800	109,500	109,500
19,597.68		139,600	
		12,000	
		15,000	15,000
24,691.34	**1,500**	**27,000**	**15,000**
		78,400	
		1,900	1,900
		800	
		1,000	1,000
58,120.22	**48,800**	**1,800**	**1,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition	9,000					
.08 San Gabriel River Trail, Ramp Construction and Excavation		5,000		95,300		
.09 Fencing, Gould Canyon Trail				2,800		
Total, Trails, Riding and Hiking	**9,000**	**5,000**		**98,100**		
Valleydale Park, (8828) (1), 5525 North Lark Ellen Avenue, Azusa						
.10 Security Fencing and Gates, Service Yard				1,400		
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.17 Land Acquisition	40,000					
.18 Security Lighting		2,000		8,000	1,000	
.19 Comfort Station		3,400		17,000	1,600	
.20 Security Fencing and Gates, Service Yard				1,900		
Total, Val Verde Park	**40,000**	**5,400**		**26,900**	**2,600**	
Vasquez Rocks County Park, (8830) (5), 10700 Escondido Canyon Road, Agua Dulce						
.02 Safety Improvements				10,000		
.03 Water Development		16,000				
.04 Enclose Residence Porch				900		
.05 Entrance Development						
.06 Comfort Stations (2)				2,500		
Total, Vasquez Rocks County Park		**16,000**		**13,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		9,000	9,000
		139,100	100,300
		2,800	2,800
96,651.00	**27,700**	**150,900**	**112,100**
		1,400	1,400
		40,000	40,000
		11,000	11,000
		22,000	22,000
		1,900	1,900
		74,900	**74,900**
		10,000	10,000
		183,300	16,000
		900	900
		18,300	
		2,500	2,500
	13,700	**215,000**	**29,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section.					2,000	
.08 General Development, Park Section..... Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting, hard court area and service yard		9,000				
.22 Swimming Pool and Bathhouse.....		2,000				
Total, Victoria Regional Park.....		**11,000**			**2,000**	
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.26 Protective Fencing, El Segundo and Western Avenue.....					1,000	
West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
.10 Community Building Modifications.....					5,000	
.11 San Vicente Parking Lot Alterations.....		1,000		31,000	2,000	
.12 El Tovar Parking Lot, Phase I.....					2,500	
.13 El Tovar Parking Lot, Phase II.....		10,000				
.14 Shade Shelter, Pool Observation Area.....				8,000		
Total, West Hollywood Park.....		**11,000**		**39,000**	**9,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		2,000	2,000
		619,000	9,000
		427,000	2,000
124,338.88	108,600	1,048,000	13,000
320,149.42	44,200	1,000	1,000
		5,000	5,000
		34,000	34,000
		2,500	2,500
		10,000	10,000
		8,000	8,000
3,346.56	168,800	59,500	59,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.46 General Development, Phase II, Archery and Firearms Section.... Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant, South, Center, and North Lakes....		8,000		540,000	15,000	
.51 Safety Fencing, Archery Area....				8,000		
.52 General Development, Phase VIII, Lake Section.... Landscaping, irrigation system, picnic shelters and picnic circles, walks, comfort stations, parking, access, signs, bridge, and security lighting						
.53 Gasoline Storage Tank and Pump....						
.54 Paving, Parking Lot Addition....						
.55 Sawdust Collection System, Stagecraft Center....				1,100		
Total, Whittier Narrows Dam Recreational Area....		**8,000**		**549,100**	**15,000**	
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.01 Land Acquisition....	7,300					
.24 Comfort Station, Ranch House....		1,500		16,500	1,800	
.25 Buffalo Corral....				2,200		
Total, William S. Hart Park....	**7,300**	**1,500**		**18,700**	**1,800**	
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.15 Security Lighting, Phase II....				31,000	3,000	
.16 Lighting, Multi-Purpose Softball Field....		4,000				
Total, Will Rogers Memorial Park....		**4,000**		**31,000**	**3,000**	
W. J. McAdam Memorial Park, (8882) (5), 38115 - 30th Street East, Palmdale						
.08 Security Fencing, Ballfield Area....						
Total, Parks and Playgrounds....	**9,749,320**	**231,100**	**77,300**	**3,080,000**	**130,800**	**64,500**
Total, Parks and Recreation....	**9,774,320**	**244,100**	**103,300**	**3,130,500**	**133,800**	**64,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		98,900	
		563,000	563,000
		8,000	8,000
		60,000	
		3,200	
		17,500	
		1,100	1,100
90,120.00	600	751,700	572,100
		7,300	7,300
		19,800	19,800
		2,200	2,200
4,441.38		29,300	29,300
		34,000	34,000
		29,400	4,000
	13,000	63,400	38,000
		3,800	
$ 1,917,143.33	$ 1,701,900	$16,913,920	$13,333,020
$ 1,936,893.05	$ 1,701,900	$17,031,420	$13,450,520

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building						
.43 Research Greenhouse and Headhouse Building						
.46 Tropical Plant Greenhouse						
.48 Equipment, Research Laboratories Building						
.52 Eating Pavilion		500		93,000	5,500	
.53 Lecture Hall and Exhibition Building						
.54 Equipment, Lecture Hall						
.55 Parking Lot No. 2				37,500		
.56 Fire Alarm System						
.57 Tram Road						
.58 Fire Alarm System				3,000		
Total, Arboretum Development		**500**		**133,500**	**5,500**	
Descanso Gardens, (8832) (5)						
.32 Water Development, Phase II		500		17,000	2,000	
.34 Water Development, Phase III		2,000				
.35 Native Plant Garden, Phase III						
Total, Descanso Gardens		**2,500**		**17,000**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 222,600	$
		95,100	
		64,500	
		28,800	
		99,000	99,000
		350,800	
		20,000	
		37,500	37,500
		3,000	
		15,000	
		3,000	3,000
25,025.04	**16,300**	**939,300**	**139,500**
		19,500	19,500
		18,000	2,000
		5,000	
26,160.95	**13,700**	**42,500**	**21,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES —Continued						
Arboreta and Botanic Gardens—Continued						
Lux Arboretum, (9862) (1)						
.01 Land Acquisition						
.02 Access Road, Phase I						
.03 Access Road, Phase II						
Total, Lux Arboretum						
South Coast Botanic Garden, (9861) (4)						
.05 General Development, Phase I		2,000		111,000	6,000	
.10 General Development, Phase II						
.14 Administration Building						
Total, South Coast Botanic Garden		**2,000**		**111,000**	**6,000**	
Total, Arboreta and Botanic Gardens		**5,000**		**261,500**	**13,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
		37,500	
		10,000	
		17,600	
9,492.26		65,100	
		273,000	119,000
		15,000	
		35,000	
112,837.04	66,600	323,000	119,000
$ 173,515.29	$ 96,600	$ 1,369,900	$ 280,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES —Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.03 Cafeteria Alterations		4,000				
Total, Department of Art Museum		**4,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 162,557.25	$ 15,100	$ 20,500	$ 4,000
$ 162,557.25	$ 15,100	$ 20,500	$ 4,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES —Continued						
Department of Museum of Natural History						
Hancock Park, (8716) (3)						
.16 Landscaping, Pit Areas and Meadows		12,000				
.17 Land Acquisition	1,500					
Total, Hancock Park	**1,500**	**12,000**				
Museum Building, (8712) (2)						
.23 Taxidermy Wing						
.29 Cafeteria		9,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7		500		64,000	4,000	
.36 Emergency Lighting System						
Total, Museum Building		**9,500**		**64,000**	**4,000**	
Total, Department of Museum of Natural History	**1,500**	**21,500**		**64,000**	**4,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 1,195.61	$	$ 12,000	$ 12,000
		1,500	1,500
		13,500	13,500
		307,200	
		320,000	9,000
		68,500	68,500
		3,000	
52,928.41	23,800	698,700	77,500
$ 54,124.02	$ 23,800	$ 712,200	$ 91,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL BUILDINGS						
Military and Veteran's Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement						
.07 Emergency Power.....						
.09 Boiler Conversion.....		500		19,000	2,200	
Total, Patriotic Hall.....		500		19,000	2,200	
Total, Military and Veterans Affairs Department.....		500		19,000	2,200	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 59,000	$
		3,900	
		21,700	21,700
3,394.39		84,600	21,700
$ 3,394.39	$	$ 84,600	$ 21,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.22 Small Craft Launching Ramp, Parking Lot..		8,500		195,000	6,200	
.23 General Development, North Jetty Park.....						
.25 General Development, Bird Sanctuary.....				3,000		
Total, Marina Del Rey Small Craft Harbor.....		8,500		198,000	6,200	
Total, Department of Small Craft Harbors.....		8,500		198,000	6,200	
TOTAL, RECREATION.....	9,775,820	283,600	103,300	5,183,917	159,700	64,500
Various Completed Projects.....						
TOTAL, CAPITAL PROJECTS.....	18,614,659	1,411,800	2,279,408	14,632,125	804,250	912,200

*General Fund.....	$35,435,703
Accumulative Capital Outlay Fund.....	3,218,739
Total.....	$38,654,442

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 209,700	$ 209,700
		43,000	
		3,000	3,000
22,874.38	7,000	255,700	212,700
$ 22,874.38	$ 7,000	$ 255,700	$ 212,700
$ 2,353,358.38	$ 1,844,400	$21,368,612	$15,570,837
$ 5,047,274.06	$	$	$
$19,091,228.34	$12,863,680	$65,189,509	$38,654,442

Accumulative Capital Outlay-Park Development Fund

FUND
A.C.O. Park Development

FUNCTION
General

ACTIVITY
Plant Acquisition

Established persuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

APPROPRIATIONS $140,000

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Land Fill Sites, (8925)						
.01 Development				140,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 140,000	$ 140,000

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $3,562,850

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.19 Water System Improvements				5,000		
Compton Airport, (7448) (4)						
.01 Land Acquisition	40,000					
.04 Airport Development		57,000		580,750	20,000	
Total, Compton Airport	**40,000**	**57,000**		**580,750**	**20,000**	
El Monte Airport, (7436) (1)						
.02 Land Acquisition	2,805,000					
.03 Equipment						24,000
.04 Airport Development		5,000				
Total, El Monte Airport	**2,805,000**	**5,000**				**24,000**
General William J. Fox Airfield, (7441) (5)						
.12 Water Development		4,000				
.21 Wind and Sand Barrier				4,200	400	
.23 Runway Seal Coat				17,500		
Total, General William J. Fox Airfield		**4,000**		**21,700**	**400**	
TOTAL, AVIATION FUND	**2,845,000**	**66,000**		**607,450**	**20,400**	**24,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$ 76,890.03	$ 8,400	$ 5,000	$ 5,000
		40,000	40,000
		1,201,500	657,750
7,509.07	**2,725,500**	**1,241,500**	**697,750**
		2,805,000	2,805,000
		24,000	24,000
		60,000	5,000
		2,889,000	**2,834,000**
		60,500	4,000
		4,600	4,600
		17,500	17,500
	81,100	**82,600**	**26,100**
$ 84,399.10	**$ 2,815,000**	**$ 4,218,100**	**$ 3,562,850**

Board of Retirement Projects

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1966-67 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building				3,232,000		
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building				21,153,000		
Malibu-County Administrative Center, (7210) (4)						
.02 County Building				2,350,000		
Northeast District Superior Courts Building, Pasadena, (7228) (5)						
.03 Parking Structure				1,600,000		
San Pedro County Courts Building, (7245) (4)						
.02 Building				1,242,000		
Southeast District Superior Courts Building, Norwalk, (7156) (1)						
.02 Building				5,051,000		
TOTAL, BOARD OF RETIREMENT				34,628,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 3,232,000	$ 3,232,000
		21,153,000	21,153,000
		2,350,000	2,350,000
		1,600,000	1,600,000
		1,242,000	1,242,000
		5,051,000	5,051,000
$	$	$34,628,000	$34,628,000

Bond Fund Projects

The following projects are to be constructed from funds of the Hospital Facilities Bond Fund No. 2 and are included herein for informational purposes only.

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
GENERAL HOSPITAL						
Acute Unit, Exterior Repair, (7848) (3)						
.01 Repair and Sealing		4,000		750,000	27,000	
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor		2,000		613,300	14,000	
.20 Neuro-Radiology Facilities, Fifth Floor					5,000	
.21 General and Specialty Surgeries		23,000				
Total, Acute Unit, Miscellaneous Alterations		**25,000**		**613,300**	**19,000**	
General Laboratories Building, (7803) (3)						
.01 Building					22,000	
OLIVE VIEW HOSPITAL						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building					44,000	
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building					77,000	
.02 Off-Site Improvements Water drainage facilities, and road development		11,000		245,200	13,000	
Total, Medical Treatment and Care Facility (Replacement Unit)		**11,000**		**245,200**	**90,000**	
Psychiatric Unit, (8161) (5)						
.01 Building					15,000	
RANCHO LOS AMIGOS HOSPITAL						
Chronic Disease Building III, (8318) (1)						
.01 Children's Building		3,000		872,000	30,000	
Powerhouse, (8216) (1)						
.04 Powerhouse Expansion, Phase I					3,000	
TOTAL, BOND FUND		43,000		2,480,500	250,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
$	$	$ 781,000	$ 781,000
		629,300	629,300
		5,000	5,000
		23,000	23,000
		657,300	**657,300**
		22,000	22,000
		44,000	44,000
		77,000	77,000
		269,200	269,200
		346,200	**346,200**
		15,000	15,000
		905,000	905,000
		3,000	3,000
$	$	$ 2,773,500	$ 2,773,500

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,088,107

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 884,357.00	$ 884,357	$ 884,357	$ 884,357
Antelope Valley Board of Trade	6,000.00	6,000	6,000	4,500
California Mission Trails Association	6,000.00	6,000	6,000	4,500
Congressional Medal of Honor Society			25,000	
Conventions	114,100.00	119,100	127,800	92,250
Downey Art Museum	5,000.00	5,000	7,500	3,750
International Beauty Congress	20,000.00	15,000	15,000	11,250
Lakewood Pan American Festival and Parade	1,500.00	1,500	1,500	1,125
Long Beach Art Center	10,000.00	10,000	15,000	7,500
Los Angeles Center for International Visitors			10,000	10,000
Los Angeles Veteran's Day Committee Inc.	1,000.00	1,000	1,000	750
National Governor's Conference			15,000	11,250
Pasadena Art Museum	25,000.00	25,000	25,000	18,750
Pictorial California	10,500.00	10,500	10,500	7,875
Progress Association of Los Angeles County		12,000	12,000	9,000
Santa Monica Jr. Chamber of Commerce	2,000.00			
Southside Chamber of Commerce			25,000	10,000
Tournament of Roses	12,500.00	12,500	12,500	9,375
World Trade Week Activities	2,500.00	2,500	3,500	1,875
TOTAL EXPLOITATION	$ 1,100,457.00	$ 1,110,457	$ 1,202,657	$ 1,088,107

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $39,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair—Department Exhibits	$ 625.35	$ 2,000	$ 2,000	$ 2,000
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens	487.84	500	500	500
Fairs, Various	11,850.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	$ 46,963.19	$ 39,000	$ 39,000	$ 39,000

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 130,474.10	$ 112,500	$ 123,036	$ 126,350
Less transfers to other appropriations	130,474.10	112,500	123,036	126,350
TOTAL SALARIES AND WAGES	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expenses	$ 59,088.47	$ 62,600	$ 62,000	$ 62,000
Expenditures applicable to prior years	20.00			
TOTAL SERVICES AND SUPPLIES	$ 59,108.47	$ 62,600	$ 62,000	$ 62,000
Less transfers to other appropriations	40,006.35	62,600	62,000	62,000
TOTAL BLUEPRINT SERVICES	$ 19,102.12	$	$	$

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.
Mandatory.

APPROPRIATIONS $43,664,866

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 34,143,638.27	$37,788,413	$42,969,061	$43,833,866
Less transfers to other appropriations	155,185.64	160,000	165,000	169,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 33,988,452.63	$37,628,413	$42,804,061	$43,664,866

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $11,045,631

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,991,529.95	$12,406,772	$12,749,957	$13,244,131
Expenditures applicable to prior years	2,507.19			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 11,994,037.14**	**$12,406,772**	**$12,749,957**	**$13,244,131**
SERVICES AND SUPPLIES				
Agricultural	$ 8.52	$ 10	$	$
Clothing and personal supplies	400.41	350	350	350
Communications	74.05	100	100	100
Food	330.17	600	2,500	600
Household expense	4,202.03	9,500	8,107	4,250
Insurance				
Fidelity	11.76	100	100	100
Maintenance—equipment	23,446.37	22,500	21,000	18,000
Medical, dental and laboratory supplies	552.79	1,500	1,400	1,000
Memberships	1,063.54	1,750	1,700	1,700
Office expense				
Postage	12,727.92	12,500	12,500	12,500
Stationery and forms	49,465.54	54,000	54,000	50,000
Other	202,828.80	220,000	269,577	236,577
Professional and specialized services	76,817.04	260,000	245,300	154,500
Publications and legal notices	14,575.05	3,200	1,000	1,000
Rents and leases—equipment	83,993.14	75,000	104,354	104,354
Small tools and instruments	19,089.60	16,000	12,000	5,000
Special departmental expense	14,246.84	29,000	48,500	28,000
Transportation and travel				
Auto mileage	181,250.44	180,000	217,450	190,075
Auto service	114,032.19	120,000	124,443	113,000
Traveling expense	7,777.55	5,500	6,100	6,100
Other	2,538.63	3,000	3,700	2,500
Utilities				
Expenditures applicable to prior year	2,063.08			
TOTAL SERVICES AND SUPPLIES	**$ 811,495.46**	**$ 1,014,610**	**$ 1,134,181**	**$ 929,706**

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 24,010.67	$ 40,647	$ 63,077	$ 42,052
TOTAL COUNTY ENGINEER	$ 12,829,543.27	$13,462,029	$13,947,215	$14,215,889
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,768,901.81	$ 2,731,191	$ 2,981,515	$ 3,170,258
TOTAL COUNTY ENGINEER—NET	$ 10,060,641.46	$10,730,838	$10,965,700	$11,045,631

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $2,340,950

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 1,631,798.42	$ 2,340,000	$ 5,109,600	$ 2,340,950

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $4,519,752

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$	$	$ 3,800,000	$ 3,809,600
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 233,535.82	$ 372,454	$ 391,077	$ 391,077
Fidelity	22,817.19	17,683	55,083	32,083
Fire and physical damage		23,310	15,000	15,000
Liability	75,342.43	338,406	356,464	356,464
Other	8,418.93	16,000	7,000	7,000
Expenditures applicable to prior years	752.48			
TOTAL SERVICES AND SUPPLIES	$ 340,866.85	$ 767,853	$ 824,624	$ 801,624
Less transfers to other appropriations	52,774.56	87,117	91,472	91,472
TOTAL SERVICES AND SUPPLIES—NET	$ 288,092.29	$ 680,736	$ 733,152	$ 710,152
TOTAL INSURANCE	$ 288,092.29	$ 680,736	$ 4,533,152	$ 4,519,752

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $450,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Judgments	$ 235,146.64	$ 460,000	$ 450,000	$ 450,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $870,604

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee suggestion plan	$ 3,622.32	$ 10,000	$ 10,000	$ 10,000
Expenditures applicable to prior years	35.00*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,587.32	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 24,135.00	$ 24,135	$ 25,340	$ 25,340
Southern California Supervisors Association	1,689.45	1,690	1,267	1,267
Southern California Association of Governments			12,659	12,659
Professional and specialized services				
Cafeteria operations	6,398.00	12,000	14,300	14,300
Co-operative Program with Sanitation Districts		345,000		
Disaster Service—Joint Powers Agreement	12,704.60	13,408	13,408	13,408
Disaster Service—Public Information Service	722.46	5,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings	10,278.00	10,800	11,010	11,010
Films—Alcoholism			12,000	12,000
Foster Home Care Film	6,863.83			
Hollywood Museum	121,067.36			
Juvenile Hall Film		9,000		
Legislative Expense	54,556.73	43,000	55,000	55,000
Los Angeles County Watershed Commission	2,285.17	2,500	2,500	2,500
Marina Del Rey Project Loan		400,000	350,000	350,000
Public Defender Services—City of Los Angeles		144,000		
Reimbursement to Employees for Damages to Personal Property	2,366.60	2,500	2,500	2,500
Special Contracts	270,170.02	90,000	350,000	350,000
Expenditures applicable to prior years	59,972.98			
TOTAL SERVICES AND SUPPLIES	$ 578,830.20	$ 1,108,653	$ 860,604	$ 860,604
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 582,417.52	$ 1,118,653	$ 870,604	$ 870,604

Reimbursement for Sewer Construction

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS $250,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 62,159.00	$ 113,100	$ 130,000	$ 130,000
Special departmental expense contingent revenue			120,000	120,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 62,159.00	$ 113,100	$ 250,000	$ 250,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $6,611,876

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Insurance				
Other	$ 6,239,717.11	$ 6,018,361	$ 7,560,579	$ 7,560,579
Expenditures applicable to prior years	78,373.08*			
TOTAL SERVICES AND SUPPLIES	$ 6,161,344.03	$ 6,018,361	$ 7,560,579	$ 7,560,579
Less transfers to other appropriations	872,861.49	758,061	987,211	987,211
TOTAL SERVICES AND SUPPLIES—NET	$ 5,288,482.54	$ 5,260,300	$ 6,573,368	$ 6,573,368
OTHER CHARGES				
Judgments	$ 37,562.85	$ 37,999	$ 38,508	$ 38,508
TOTAL WORKMEN'S COMPENSATION	$ 5,326,045.39	$ 5,298,299	$ 6,611,876	$ 6,611,876

*Indicates red figure

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $4,585,901

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,833,244.91	$ 4,001,242	$ 4,228,694	$ 4,260,442
Expenditures applicable to prior years	3,764.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,837,009.41	$ 4,001,242	$ 4,228,694	$ 4,260,442
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 20	$ 50	$ 30
Communications	15.94	100	100	100
Household expense	192.63	275	275	200
Maintenance—equipment	13,171.10	16,000	16,807	16,807
Maintenance—structures, improvements and grounds	4,702.50	1,000	2,100	2,100
Medical, dental and laboratory supplies	18.60	30	30	30
Office expense				
Postage	37,083.56	38,000	38,000	38,000
Stationery and forms	117,106.33	88,000	92,000	90,000
Other	66,960.49	60,000	78,835	60,340
Professional and specialized services	15,149.45	6,000	29,460	20,490
Rents and leases—equipment	33,019.02	36,100	47,562	47,057
Small tools and instruments	3.53	50	50	
Special departmental expense	710.55	400	500	250
Transportation and travel				
Auto mileage	3,239.61	3,700	3,705	11,550
Auto service	1,644.60	500	1,060	3,705
Traveling expense	69.97	400	400	960
Other	3,687.51			200
Expenditures applicable to prior years	7,822.40	9,000	12,000	
TOTAL SERVICES AND SUPPLIES	$ 304,597.79	$ 259,575	$ 322,934	$ 291,819
FIXED ASSETS				
Equipment	$ 15,746.90	$ 25,000	$ 69,892	$ 34,440
TOTAL COUNTY CLERK	$ 4,157,354.10	$ 4,285,817	$ 4,621,520	$ 4,586,701
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,512.18	$ 800	$ 800	$ 800
TOTAL COUNTY CLERK—NET	$ 4,155,841.92	$ 4,285,017	$ 4,620,720	$ 4,585,901

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $6,645,446

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,086,723.17	$ 5,650,678	$ 7,468,395	$ 6,337,500
Expenditures applicable to prior years	15.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,086,738.52	$ 5,650,678	$ 7,468,395	$ 6,337,500
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,337.87	$ 500	$ 2,500	$ 700
Communications	7,388.25	8,500	10,500	7,500
Household expense	89.47	100	100	100
Maintenance—equipment	4,280.55	5,000	3,750	3,500
Maintenance—structures, improvements and grounds	1,116.60	3,000	4,250	2,500
Medical, dental and laboratory supplies	85.11	100	75	50
Memberships	125.00	150	1,040	200
Office expense				
Postage	13,670.37	17,000	22,500	16,000
Stationery and forms	25,862.40	40,000	51,000	26,000
Other	37,935.11	42,500	80,500	42,296
Professional and specialized services	11,350.72	8,000	12,000	12,000
Publication and legal notices		1,500	7,250	1,500
Rents and leases—equipment	4,286.88	8,595	23,750	13,568
Small tools and instruments	171.78	250	250	250
Special departmental expense	21,413.37	37,560	43,500	37,560
Transportation and travel				
Auto mileage	73,977.19	80,250	100,000	80,000
Auto service	14,840.27	19,500	33,500	19,500
Traveling expense	4,587.83	3,650	13,150	7,300
Other	52.11	513	513	513
Expenditures applicable to prior years	229.33			
TOTAL SERVICES AND SUPPLIES	$ 222,800.21	$ 276,668	$ 410,128	$ 271,037
FIXED ASSETS				
Equipment	$ 16,068.18	$ 26,422	$ 115,858	$ 36,909
TOTAL DISTRICT ATTORNEY	$ 5,325,606.91	$ 5,953,768	$ 7,994,381	$ 6,645,446

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $178,940

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Communications	$ 17.22	$	$	$
Jury and witness expense	34,955.94	35,000	38,000	35,000
Maintenance—equipment	57.79	150	250	200
Maintenance—structures, improvements and grounds	21.20			
Office expense				
Postage	140.00	100	145	100
Stationery and forms	461.04	250	500	300
Other	2,173.65	2,500	3,200	3,000
Professional and specialized services	73,774.66	100,000	130,000	130,000
Transportation and travel				
Auto mileage	9,112.44	9,600	9,600	9,600
Auto service	413.77	500	500	500
Expenditures applicable to prior years	16,676.78			
TOTAL SERVICES AND SUPPLIES	$ 137,804.49	$ 148,100	$ 182,195	$ 178,700
FIXED ASSETS				
Equipment	$	$	$ 240	$ 240
TOTAL GRAND JURY	$ 137,804.49	$ 148,100	$ 182,435	$ 178,940

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS $122,399

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 86,116.06	$ 105,248	$ 113,174	$ 116,399
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 54.56	$ 50	$ 50	$ 50
Maintenance—structures, improvements and grounds	69.99	50	100	100
Miscellaneous expense	16.24	10		
Office expense				
Postage	1,516.10	1,600	1,500	1,500
Stationery and forms	273.76	300	300	300
Other	1,025.08	850	1,200	1,200
Transportation and travel				
Auto mileage	1,458.29	1,800	1,500	1,500
Other	1.52			
Expenditures applicable to prior years	2.00			
TOTAL SERVICES AND SUPPLIES	$ 4,417.54	$ 4,660	$ 4,650	$ 4,650
FIXED ASSETS				
Equipment	$ 832.45	$ 7,725	$ 1,350	$ 1,350
TOTAL JUSTICE COURTS	$ 91,366.05	$ 117,633	$ 119,174	$ 122,399

Municipal Courts—Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 8,710,287	$ 8,750,469
Services and Supplies	2,821,824	2,748,064
Fixed Assets	71,439	53,265
TOTAL	**$11,603,550**	**$11,551,798**

By Judicial Districts		
Alhambra	$ 200,593	$ 197,846
Antelope	101,240	100,212
Beverly Hills	249,199	231,684
Burbank	163,975	160,383
Citrus	324,320	328,634
Compton	341,171	329,492
Culver	98,613	100,478
Downey	253,689	249,265
East Los Angeles	304,489	300,994
El Monte	196,881	200,536
Glendale	154,588	156,590
Inglewood	231,342	235,234
Long Beach	486,666	484,213
Los Angeles	4,376,457	4,424,336
Los Cerritos	187,402	165,998
Pasadena	278,461	273,159
Pomona	163,710	166,180
San Antonio	255,524	254,582
Santa Anita	95,493	96,381
Santa Monica	239,783	238,229
South Bay	276,168	278,850
South Gate	95,974	95,599
Whittier	202,897	205,571
Municipal and Justice Courts—Courts Expense	2,324,915	2,277,352
TOTAL	**$11,603,550**	**$11,551,798**

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $197,846

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 181,002.12	$ 183,459	$ 192,733	$ 191,896
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 503.56	$ 250	$ 250	$ 250
Maintenance—structures, improvements and grounds		200	300	300
Medical, dental and laboratory supplies		10	10	
Office expense				
Postage	1,225.49	1,200	1,200	1,200
Stationery and forms	307.34	330	500	400
Other	2,398.47	3,300	3,500	3,000
Professional and specialized services		581	400	
Transportation and travel				
Auto mileage	38.87	100	100	100
Traveling expense		200	200	200
Expenditures applicable to prior years	4.00			
TOTAL SERVICES AND SUPPLIES	**$ 4,477.73**	**$ 6,171**	**$ 6,460**	**$ 5,450**
FIXED ASSETS				
Equipment	$ 951.38	$ 1,385	$ 1,400	$ 500
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	**$ 186,431.23**	**$ 191,015**	**$ 200,593**	**$ 197,846**

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $100,212

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 88,811.69	$ 86,654	$ 94,990	$ 94,312
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 76.15	$ 300	$ 300	$ 100
Maintenance—structures, improvements and grounds	629.68	300	300	300
Miscellaneous expense	10.00			
Office expense				
Postage	1,708.76	1,650	1,650	1,650
Stationery and forms	768.91	500	500	500
Other	1,770.24	1,700	1,700	1,700
Transportation and travel				
Auto mileage	16.90	226	300	200
Traveling expense	80.04	124	250	200
Expenditures applicable to prior years	5.00			
TOTAL SERVICES AND SUPPLIES	$ 5,065.68	$ 4,800	$ 5,000	$ 4,650
FIXED ASSETS				
Equipment	$ 6,668.66	$ 300	$ 1,250	$ 1,250
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 100,546.03	$ 91,754	$ 101,240	$ 100,212

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $231,684

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 184,990.14	$ 194,667	$ 235,509	$ 222,689
SERVICES AND SUPPLIES				
Household expense	$ 2.60	$	$	$
Maintenance—equipment	316.50	100	350	350
Maintenance—structures, improvements and grounds		300	1,750	100
Miscellaneous expense	22.00	50		
Office expense				
Postage	1,485.96	2,300	3,000	2,000
Stationery and forms	1,000.91	1,200	1,200	750
Other	2,921.62	3,500	3,500	3,200
Professional and specialized services	89.44	100		
Rents and leases—equipment		300	300	
Transportation and travel				
Auto mileage		50	250	
Traveling expense	84.80	200		250
Expenditures applicable to prior years	104.44			
TOTAL SERVICES AND SUPPLIES	$ 6,028.27	$ 8,100	$ 10,350	$ 6,650
FIXED ASSETS				
Equipment	$ 2,485.18	$ 2,275	$ 3,340	$ 2,345
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 193,503.59	$ 205,042	$ 249,199	$ 231,684

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $160,383

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 136,678.18	$ 147,733	$ 155,496	$ 155,433
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 129.50	$ 200	$ 250	$ 200
Miscellaneous expense	2.00			
Office expense				
Postage	360.00	1,047	1,050	600
Stationery and forms	402.83	400	400	400
Other	1,847.92	2,640	3,129	2,000
Publications and legal notices	29.84			
Transportation and travel				
Auto mileage		50	100	100
Traveling expense	90.00	100	300	200
Expenditures applicable to prior years	6.21			
TOTAL SERVICES AND SUPPLIES	$ 2,868.30	$ 4,437	$ 5,229	$ 3,500
FIXED ASSETS				
Equipment	$ 264.60	$ 400	$ 3,250	$ 1,450
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 139,811.08	$ 152,570	$ 163,975	$ 160,383

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $328,634

Classification	Expenditures: Actual Prior Year 1964-65	Expenditures: Estimated Current Year 1965-66	Appropriations: Requested Fiscal Year 1966-67	Appropriations: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,014.55	$ 281,980	$ 305,569	$ 310,083
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 333.05	$ 460	$ 460	$ 460
Maintenance—structures, improvements and grounds		350	350	350
Miscellaneous expense	5.00			
Office expense				
Postage	3,243.49	2,700	4,000	4,000
Stationery and forms	461.05	700	800	700
Other	6,746.44	8,500	9,025	9,025
Small tools and instruments	135.20	240	240	240
Transportation and travel				
Auto mileage	61.60	200	200	100
Traveling expense	52.22	200	250	250
Expenditures applicable to prior years	53.82			
TOTAL SERVICES AND SUPPLIES	**$ 11,091.87**	**$ 13,350**	**$ 15,325**	**$ 15,125**
FIXED ASSETS				
Equipment	$ 1,484.79	$ 2,590	$ 3,426	$ 3,426
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	**$ 258,591.21**	**$ 297,920**	**$ 324,320**	**$ 328,634**

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $329,492

Classification	Expenditures: Actual Prior Year 1964-65	Expenditures: Estimated Current Year 1965-66	Appropriations: Requested Fiscal Year 1966-67	Appropriations: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 230,938.85	$ 280,188	$ 323,868	$ 315,142
SERVICES AND SUPPLIES				
Household expense	$	$ 60	$ 64	$
Maintenance—equipment	155.17	130	138	160
Maintenance—structures, improvements and grounds	48.92	300	318	100
Miscellaneous expense	40.00			
Office expense				
Postage	1,277.84	1,875	1,988	1,875
Stationery and forms	145.53	200	212	200
Other	5,396.73	7,685	9,010	7,685
Transportation and travel				
Auto mileage	31.85	150	159	50
Traveling expense	77.00	100		50
Expenditures applicable to prior years	323.17			
TOTAL SERVICES AND SUPPLIES	$ 7,496.21	$ 10,500	$ 11,889	$ 10,120
FIXED ASSETS				
Equipment	$ 2,002.19	$ 4,609	$ 5,414	$ 4,230
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 240,437.25	$ 295,297	$ 341,171	$ 329,492

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $100,478

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 85,304.13	$ 89,037	$ 94,393	$ 96,323
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 115.30	$ 75	$ 75	$ 75
Maintenance—structures, improvements and grounds	83.96	75	200	200
Office expense				
Postage	723.07	700	650	650
Stationery and forms	264.91	275	275	275
Other	1,179.81	1,475	1,625	1,625
Transportation and travel				
Auto mileage	52.74	75	75	75
Traveling expense	117.22	75	175	175
Expenditures applicable to prior years	20.00			
TOTAL SERVICES AND SUPPLIES	$ 2,557.01	$ 2,750	$ 3,075	$ 3,075
FIXED ASSETS				
Equipment	$ 7,343.80	$ 1,200	$ 1,145	$ 1,080
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 95,204.94	$ 92,987	$ 98,613	$ 100,478

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $249,265

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 188,697.26	$ 201,235	$ 238,255	$ 236,858
SERVICES AND SUPPLIES				
Household expense	$ 27.02	$ 100	$ 300	$ 200
Maintenance—equipment	147.87	624	457	457
Maintenance—structures, improvements and grounds	492.51	400	400	400
Medical, dental and laboratory supplies	.39	10	10	
Miscellaneous expense	33.00	44		
Office expense				
Postage	2,043.04	1,850	2,200	2,200
Stationery and forms	331.56	1,100	2,000	1,000
Other	5,564.55	6,412	5,650	5,500
Special departmental expense	15.59			
Transportation and travel				
Auto mileage	27.43	120	150	150
Traveling expense	445.50	209	740	300
Expenditures applicable to prior years	64.08			
TOTAL SERVICES AND SUPPLIES	$ 9,192.54	$ 10,869	$ 11,907	$ 10,207
FIXED ASSETS				
Equipment	$ 3,945.09	$ 780	$ 3,527	$ 2,200
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 201,834.89	$ 212,884	$ 253,689	$ 249,265

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $300,994

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 261,229.62	$ 267,792	$ 285,317	$ 289,385
Expenditures applicable to prior years	43.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 261,273.27	$ 267,792	$ 285,317	$ 289,385
SERVICES AND SUPPLIES				
Household expense	$ 35.46	$ 25	$ 25	$ 25
Maintenance—equipment	560.78	500	500	500
Maintenance—structures, improvements and grounds	208.18	200	200	200
Medical, dental and laboratory supplies	3.93	16	13	
Miscellaneous expense	176.06	102		
Office expense				
Postage	1,425.00	1,744	1,800	1,800
Stationery and forms	1,270.29	1,000	1,000	1,000
Other	5,515.55	8,910	6,500	6,500
Professional and specialized services	270.64	400	100	100
Special departmental expense		50	50	
Transportation and travel				
Auto mileage	215.76	250	350	250
Traveling expense	92.32	100	200	200
Expenditures applicable to prior years	340.74			
TOTAL SERVICES AND SUPPLIES	$ 10,114.71	$ 13,297	$ 10,738	$ 10,575
FIXED ASSETS				
Equipment	$ 338.43	$ 2,376	$ 8,434	$ 1,034
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 271,726.41	$ 283,465	$ 304,489	$ 300,994

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $200,536

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 142,920.37	$ 171,585	$ 192,751	$ 196,206
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 84.13	$ 150	$ 160	$ 160
Maintenance—structures, improvements and grounds	6.36	100	270	470
Miscellaneous expense	17.00			
Office expense				
Postage	436.67	725	1,000	1,000
Stationery and forms	218.44	400	600	600
Other	1,605.25	1,700	1,700	1,700
Transportation and travel				
Auto mileage	9.75	25	50	50
Traveling expense	84.48	127	50	50
Expenditures applicable to prior years	35.00			
TOTAL SERVICES AND SUPPLIES	$ 2,497.08	$ 3,227	$ 3,830	$ 4,030
FIXED ASSETS				
Equipment	$ 410.80	$ 300	$ 300	$ 300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 145,828.25	$ 175,112	$ 196,881	$ 200,536

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $156,590

Classification	Expenditures: Actual Prior Year 1964-65	Expenditures: Estimated Current Year 1965-66	Appropriations: Requested Fiscal Year 1966-67	Appropriations: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 137,992.16	$ 142,127	$ 148,526	$ 151,390
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 64.74	$ 152	$ 152	$ 150
Maintenance—structures, improvements and grounds	31.22	100	100	100
Miscellaneous expense	17.00	10	10	
Office expense				
Postage	724.05	900	900	900
Stationery and forms	286.12	350	500	400
Other	2,044.53	2,300	2,500	2,150
Professional and specialized services		150		
Transportation and travel				
Auto mileage	30.68	100	200	100
Traveling expense	190.13	100	500	200
Expenditures applicable to prior years	9.00			
TOTAL SERVICES AND SUPPLIES	$ 3,397.47	$ 4,162	$ 4,862	$ 4,000
FIXED ASSETS				
Equipment	$ 131.31	$ 210	$ 1,200	$ 1,200
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 141,520.94	$ 146,499	$ 154,588	$ 156,590

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $235,234

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 205,583.70	$ 214,980	$ 223,772	$ 227,989
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 123.16	$ 150	$ 150	$ 150
Maintenance—structures, improvements and grounds	273.05	500	400	400
Miscellaneous expense	19.00			
Office expense				
Postage	742.57	950	850	850
Stationery and forms	412.33	350	400	400
Other	2,610.95	4,000	3,800	3,500
Transportation and travel				
Auto mileage			50	25
Expenditures applicable to prior years	36.00			
TOTAL SERVICES AND SUPPLIES	$ 4,217.06	$ 5,950	$ 5,650	$ 5,325
FIXED ASSETS				
Equipment	$ 602.83	$ 1,986	$ 1,920	$ 1,920
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 210,403.59	$ 222,916	$ 231,342	$ 235,234

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $484,213

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 422,904.30	$ 431,606	$ 459,146	$ 459,153
Expenditures applicable to prior years	201.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 423,105.90**	**$ 431,606**	**$ 459,146**	**$ 459,153**
SERVICES AND SUPPLIES				
Household expense	$ 37.13	$ 400	$ 400	$ 200
Maintenance—equipment	422.61	600	655	600
Maintenance—structures, improvements and grounds	119.84	300	150	150
Miscellaneous expense	14.00	50	50	50
Office expense				
Postage	3,417.09	2,000	3,000	2,000
Stationery and forms	1,607.94	1,500	1,500	1,600
Other	7,712.33	12,000	12,500	12,500
Professional and specialized services		500	700	
Special departmental expense		75	125	
Transportation and travel				
Auto mileage	200.56	200	200	200
Auto service		50	50	
Traveling expense	97.60	150	300	500
Other		400	400	
Expenditures applicable to prior years	32.99*			
TOTAL SERVICES AND SUPPLIES	**$ 13,596.11**	**$ 18,225**	**$ 20,030**	**$ 17,800**
FIXED ASSETS				
Equipment	$ 457.90	$ 2,000	$ 7,490	$ 7,260
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	**$ 437,159.91**	**$ 451,831**	**$ 486,666**	**$ 484,213**

*Indicates red figure

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $4,424,336

Classification	Expenditures: Actual Prior Year 1964-65	Expenditures: Estimated Current Year 1965-66	Appropriations: Requested Fiscal Year 1966-67	Appropriations: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,555,183.57	$ 3,828,874	$ 4,041,554	$ 4,092,383
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 84.04	$	$	$
Communications	24,190.30	23,736	23,891	23,891
Household expense	1,018.22	325	400	400
Maintenance—equipment	6,000.66	6,612	7,108	7,108
Maintenance—structures, improvements and grounds	4,219.30	3,750	4,000	4,000
Medical, dental and laboratory supplies	41.38	50	50	50
Miscellaneous expense	335.00	751	800	800
Office expense				
Postage	28,552.76	23,395	24,102	24,102
Stationery and forms	65,435.11	65,431	70,365	70,365
Other	74,097.95	66,165	83,212	83,212
Rents and leases—equipment	65,943.81	71,805	88,369	88,369
Small tools and instruments	.57	50	50	50
Special departmental expense	714.05	592	260	260
Transportation and travel				
Auto mileage	7,998.47	8,532	9,725	9,725
Auto service	2,599.52	1,986	2,103	2,103
Traveling expense	723.00	2,083	3,840	3,000
Other	55.25	160	105	105
Expenditures applicable to prior years	3,387.23			
TOTAL SERVICES AND SUPPLIES	$ 285,396.62	$ 275,423	$ 318,380	$ 317,540
FIXED ASSETS				
Equipment	$ 11,467.31	$ 12,112	$ 16,523	$ 14,413
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 3,852,047.50	$ 4,116,409	$ 4,376,457	$ 4,424,336

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $165,998

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,891.21	$ 153,914	$ 181,212	$ 160,008
SERVICES AND SUPPLIES				
Household expense	$	$	$ 250	$ 150
Maintenance—equipment	99.81	118	130	130
Maintenance—structures, improvements and grounds			150	50
Medical, dental and laboratory supplies	9.15	2		
Miscellaneous expense	11.00			
Office expense				
Postage	799.19	942	1,050	1,050
Stationery and forms	83.55	244	200	200
Other	2,490.09	2,423	2,800	2,800
Special departmental expense	107.61	117		
Transportation and travel				
Auto mileage	202.45	180	200	200
Traveling expense	176.70	219	400	400
Expenditures applicable to prior years	16.00			
TOTAL SERVICES AND SUPPLIES	$ 3,995.55	$ 4,245	$ 5,180	$ 4,980
FIXED ASSETS				
Equipment	$	$	$ 1,010	$ 1,010
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 148,886.76	$ 158,159	$ 187,402	$ 165,998

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $273,159

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 245,350.72	$ 252,957	$ 269,141	$ 266,139
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 468.33	$ 200	$ 200	$ 200
Maintenance—structures, improvements and grounds	39.98			
Miscellaneous expense	22.00			
Office expense				
Postage	1,615.00	1,600	1,500	1,500
Stationery and forms	378.15	400	500	500
Other	3,712.76	6,200	5,800	4,000
Professional and specialized services			500	
Transportation and travel				
Auto mileage			100	
Traveling expense	106.48	240	200	300
Expenditures applicable to prior years	300.80			
TOTAL SERVICES AND SUPPLIES	**$ 6,643.50**	**$ 8,640**	**$ 8,800**	**$ 6,500**
FIXED ASSETS				
Equipment	$ 2,625.12	$ 572	$ 520	$ 520
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	**$ 254,619.34**	**$ 262,169**	**$ 278,461**	**$ 273,159**

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $166,180

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 126,358.62	$ 143,137	$ 157,818	$ 160,838
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 57.24	$ 150	$ 200	$ 100
Maintenance—structures, improvements and grounds	32.88	50	50	50
Miscellaneous expense	14.00			
Office expense				
Postage	1,106.11	1,600	1,800	1,600
Stationery and forms	39.15	250	300	100
Other	1,442.85	1,700	1,700	1,700
Transportation and travel				
Auto mileage			100	50
Expenditures applicable to prior years	145.00			
TOTAL SERVICES AND SUPPLIES	$ 2,837.23	$ 3,750	$ 4,150	$ 3,600
FIXED ASSETS				
Equipment	$ 406.70	$ 600	$ 1,742	$ 1,742
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 129,602.55	$ 147,487	$ 163,710	$ 166,180

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $254,582

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 218,890.50	$ 225,032	$ 244,334	$ 245,032
SERVICES AND SUPPLIES				
Household expense	$ 9.50	$ 50	$ 50	$ 50
Maintenance—equipment	276.79	255	905	255
Maintenance—structures, improvements and grounds	44.44	300	300	100
Medical, dental and laboratory supplies		10	10	
Miscellaneous expense	13.00			
Office expense				
Postage	2,660.00	3,000	3,000	3,000
Stationery and forms	693.94	750	1,000	750
Other	3,823.70	4,000	4,500	4,000
Transportation and travel				
Auto mileage		150	150	120
Traveling expense	197.20	125	350	350
Expenditures applicable to prior years	97.00			
TOTAL SERVICES AND SUPPLIES	$ 7,815.57	$ 8,640	$ 10,265	$ 8,625
FIXED ASSETS				
Equipment	$ 745.98	$ 2,832	$ 925	$ 925
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 227,452.05	$ 236,504	$ 255,524	$ 254,582

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $96,381

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 83,623.38	$ 91,477	$ 91,868	$ 93,706
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 12.84	$ 250	$ 250	$ 250
Miscellaneous expense	2.00	10		
Office expense				
Postage	345.00	500	600	500
Stationery and forms	126.82	150	200	150
Other	884.50	1,500	1,750	1,000
Transportation and travel				
Auto mileage		100	100	50
Traveling expense	85.88			
TOTAL SERVICES AND SUPPLIES	$ 1,457.04	$ 2,510	$ 2,900	$ 1,950
FIXED ASSETS				
Equipment	$	$ 1,460	$ 725	$ 725
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 85,080.42	$ 95,447	$ 95,493	$ 96,381

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $238,229

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 192,495.30	$ 213,185	$ 225,660	$ 229,024
SERVICES AND SUPPLIES				
Communications	$ 10.00	$ 10	$ 25	$ 25
Maintenance—equipment	615.96	600	500	500
Maintenance—structures, improvements and grounds	312.55	500	700	450
Medical, dental and laboratory supplies	1.30			
Miscellaneous expense	15.00			
Office expense				
Postage	460.35	1,600	1,500	1,500
Stationery and forms	1,653.09	1,250	1,250	1,250
Other	3,147.92	3,500	6,275	3,500
Small tools and instruments	21.84			
Special departmental expense	7.01			
Transportation and travel				
Auto mileage	158.36	225	225	225
Traveling expense	618.05	400	500	500
Expenditures applicable to prior years	1,519.03			
TOTAL SERVICES AND SUPPLIES	$ 8,540.46	$ 8,085	$ 10,975	$ 7,950
FIXED ASSETS				
Equipment	$ 321.62	$ 1,745	$ 3,148	$ 1,255
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 201,357.38	$ 223,015	$ 239,783	$ 238,229

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $278,850

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 238,139.87	$ 243,493	$ 262,292	$ 266,355
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 270.83	$ 350	$ 600	$ 350
Maintenance—structures, improvements and grounds	191.94	250	500	500
Office expense				
Postage	4,174.25	4,000	4,000	4,000
Stationery and forms	342.81	491	720	600
Other	4,652.98	5,100	5,731	5,100
Transportation and travel				
Auto mileage	95.98	250	400	200
Traveling expense	341.73	160	500	320
TOTAL SERVICES AND SUPPLIES	$ 10,070.52	$ 10,601	$ 12,451	$ 11,070
FIXED ASSETS				
Equipment	$ 1,660.10	$ 2,385	$ 1,425	$ 1,425
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 249,870.49	$ 256,479	$ 276,168	$ 278,850

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $95,599

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 87,553.85	$ 84,943	$ 91,101	$ 91,624
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 120.61	$ 165	$ 165	$ 165
Maintenance—structures, improvements and grounds			165	100
Office expense				
Postage	445.00	570	750	500
Stationery and forms	142.00	311	500	350
Other	749.67	1,550	1,733	1,400
Transportation and travel				
Auto mileage	128.18	150	175	175
Traveling expense			200	100
Expenditures applicable to prior years	75.00			
TOTAL SERVICES AND SUPPLIES	$ 1,660.46	$ 2,746	$ 3,688	$ 2,790
FIXED ASSETS				
Equipment	$	$	$ 1,185	$ 1,185
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 89,214.31	$ 87,689	$ 95,974	$ 95,599

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $205,571

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,176.34	$ 176,235	$ 194,982	$ 198,501
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 35.72	$ 150	$ 250	$ 150
Maintenance—structures, improvements and grounds	84.02	300	700	300
Office expense				
Postage	1,364.84	1,400	1,500	1,500
Stationery and forms	427.92	400	400	400
Other	2,626.16	2,500	2,800	2,800
Transportation and travel				
Auto mileage			125	50
Expenditures applicable to prior years	113.60			
TOTAL SERVICES AND SUPPLIES	**$ 4,652.26**	**$ 4,750**	**$ 5,775**	**$ 5,200**
FIXED ASSETS				
Equipment	$ 2,900.85	$ 700	$ 2,140	$ 1,870
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	**$ 153,729.45**	**$ 181,685**	**$ 202,897**	**$ 205,571**

Municipal and Justice Courts – Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $2,277,352

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Jury and witness expense	$ 961,715.31	$ 1,044,765	$ 1,149,241	$ 1,118,465
Office expense				
Stationery and forms	26,048.32	25,138	27,652	27,652
Professional and specialized services	785,925.94	1,030,300	1,133,330	1,116,543
Transportation and travel				
Traveling expense	17,077.06	13,356	14,692	14,692
Expenditures applicable to prior years	6,170.49			
TOTAL MUNICIPAL AND JUSTICE COURTS–COURTS EXPENSE	$ 1,796,937.12	$ 2,113,559	$ 2,324,915	$ 2,277,352

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $2,358,860

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,194,230.79	$ 1,766,641	$ 2,506,027	$ 2,297,677
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11.42	$ 15	$	$
Communications	1,158.27	1,500	1,800	1,800
Maintenance—equipment	230.74	1,350	350	200
Maintenance—structures, improvements and grounds			1,000	500
Memberships	50.00	50	50	50
Office expense				
Postage	481.69	1,000	1,500	944
Stationery and forms	911.29	2,400	3,600	3,600
Other	2,049.88	14,000	19,973	13,056
Professional and specialized services	371.31	1,000	1,000	1,000
Special departmental expense	219.51	500	600	600
Support and care of persons		20	20	20
Transportation and travel				
Auto mileage	20,356.98	23,850	26,155	26,155
Auto service	1,930.51	2,400	4,388	4,388
Traveling expense	970.18	475	2,225	1,725
Other	13.28			
TOTAL SERVICES AND SUPPLIES	$ 28,755.06	$ 48,560	$ 62,661	$ 54,038
FIXED ASSETS				
Equipment	$ 1,143.47	$ 16,975	$ 8,400	$ 7,145
TOTAL PUBLIC DEFENDER	$ 1,224,129.32	$ 1,832,176	$ 2,577,088	$ 2,358,860

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS $8,768,475

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,304,612.86	$ 5,600,000	$ 5,824,731	$ 5,906,550
Expenditures applicable to prior years	1,125.73			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,305,738.59	$ 5,600,000	$ 5,824,731	$ 5,906,550
SERVICES AND SUPPLIES				
Communications	$ 3,279.96	$ 4,890	$ 5,090	$ 5,090
Household expense	5,313.75	5,400	5,600	5,600
Maintenance—equipment	14,096.38	15,500	17,050	17,050
Maintenance—structures, improvements and grounds	14,620.81	15,000	16,500	16,500
Medical, dental and laboratory supplies	14.00			
Memberships	243.00	243	283	243
Office expense				
Postage	29,486.05	32,000	33,120	33,120
Stationery and forms	14,681.72	17,000	18,000	15,000
Other	144,956.32	168,233	258,232	188,000
Professional and specialized services	5,145.91	6,420	9,800	9,000
Publications and legal notices	1,419.54	3,500	3,500	2,500
Rents and leases—equipment	6,016.51	8,794	9,326	9,000
Transportation and travel				
Auto mileage	21,699.99	23,000	25,000	24,770
Auto service	2,979.01	4,300	6,912	6,573
Traveling expense	16,065.10	18,600	21,000	21,000
Other	13.20			
Expenditures applicable to prior years	120,100.44			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 400,131.69	$ 322,880	$ 429,413	$ 353,446

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,527,073.82	$ 1,625,000	$ 1,717,000	$ 1,700,000
Professional and specialized services	753,768.56	800,000	840,000	800,000
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	$ 2,280,842.38	$ 2,425,000	$ 2,557,000	$ 2,500,000
TOTAL SERVICES AND SUPPLIES	$ 2,680,974.07	$ 2,747,880	$ 2,986,413	$ 2,853,446
FIXED ASSETS				
Equipment	$ 20,344.70	$ 27,724	$ 21,093	$ 18,479
TOTAL SUPERIOR COURT	$ 8,007,057.36	$ 8,375,604	$ 8,832,237	$ 8,778,475
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 10,000	$ 10,000	$ 10,000
TOTAL SUPERIOR COURT—NET	$ 8,007,057.36	$ 8,365,604	$ 8,822,237	$ 8,768,475

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS $4,255,143

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,506,293.27	$ 3,824,954	$ 4,081,432	$ 4,046,781
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 522.00	$ 3,000	$ 4,670	$ 4,670
Household expense	101.74	200	115	115
Maintenance—equipment	1,913.54	2,450	3,237	3,237
Maintenance—structures, improvements and grounds	2,213.47	1,300	1,300	1,300
Medical, dental and laboratory supplies	563.26	690	630	630
Membership	30.00			
Miscellaneous expense	1,020.00			
Office expense				
Postage	29,637.64	32,000	33,453	33,453
Stationery and forms	22,196.40	29,000	31,000	25,000
Other	17,414.90	16,995	17,535	17,535
Professional and specialized services	262.50			
Publications and legal notices	374.75	1,500		
Small tools and instruments	433.87	400	452	452
Special departmental expense	2,972.84	3,200	5,140	3,376
Transportation and travel				
Auto mileage	4,104.16	4,500	6,780	6,780
Auto service	56,411.19	62,000	72,694	72,694
Traveling expense	477.30	700	1,740	1,380
Other	141.00	45		
Expenditures applicable to prior years	56.28			
TOTAL SERVICES AND SUPPLIES	$ 143,379.42	$ 157,950	$ 178,746	$ 170,622
FIXED ASSETS				
Equipment	$ 43,364.41	$ 44,859	$ 62,075	$ 37,740
TOTAL MARSHAL, MUNICIPAL COURTS	$ 3,693,037.10	$ 4,027,793	$ 4,322,253	$ 4,255,143

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS $32,323,845

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 40,030,849.84	$43,209,840	$55,878,167	$44,976,949
Expenditures applicable to prior years	9,531.34			
Less transfers to other appropriations	13,536,541.19	14,478,423	16,609,802	15,448,914
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$ 26,503,839.99	$28,731,417	$39,268,365	$29,528,035
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 63,185.55	$ 85,000	$ 189,622	$ 52,020
Communications	348,202.83	362,000	367,180	364,180
Food	149.67	150	150	150
Household expense	27,726.14	30,143	31,556	30,654
Maintenance—equipment	51,452.22	54,400	75,000	64,350
Maintenance—structures, improvements and grounds	10,181.16	7,550	7,260	7,260
Medical, dental and laboratory supplies	6,293.26	8,000	12,900	12,900
Office expense				
Postage	24,611.34	27,500	30,000	30,000
Stationery and forms	110,281.29	91,000	96,414	96,414
Other	62,835.24	45,100	80,784	49,218
Professional and specialized services	61,401.22	57,100	41,175	37,175
Rents and leases—equipment	118,357.12	110,000	118,241	114,741
Rents and leases—structures, improvements and grounds		150	400	150
Small tools and instruments	11,621.43	12,000	12,259	11,514
Special departmental expense	301,485.89	337,363	362,614	305,070
Support and care of persons	3,928.39	15,900	15,900	15,400
Transportation and travel				
Auto mileage	596,146.98	600,000	1,073,504	645,611
Auto service	786,668.57	800,000	1,539,599	884,166
Traveling expense	2,369.49	3,500	4,500	4,500
Other	12,755.68	16,540	17,800	17,800
Expenditures applicable to prior years	14,453.74			
TOTAL SERVICES AND SUPPLIES	$ 2,614,107.21	$ 2,663,396	$ 4,076,858	$ 2,743,273

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Judgments	$ 58.00	$ 500	$ 500	$ 500
FIXED ASSETS				
Equipment	$ 252,038.19	$ 151,543	$ 749,053	$ 90,958
Expenditures applicable to prior years	105.74*			
TOTAL FIXED ASSETS	$ 251,932.45	$ 151,543	$ 749,053	$ 90,958
TOTAL SHERIFF	$ 29,369,937.65	$31,546,856	$44,094,776	$32,362,766
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 31,249.88	$ 38,088	$ 38,088	$ 38,921
TOTAL SHERIFF—NET	$ 29,338,687.77	$31,508,768	$44,056,688	$32,323,845

*Indicates red figure

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS $858,873

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 289,774.01	$ 617,044	$ 704,541	$ 626,515
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 783.79	$	$	$
Food	54,599.13	126,000	214,627	214,627
Household expense	11,276.69	13,628	24,568	15,268
Maintenance—equipment	496.29	750	800	800
Maintenance—structures, improvements and grounds	426.99	550	600	600
Medical, dental and laboratory supplies	231.34	700	1,275	1,275
Office expense				
Postage	10.00	25	25	25
Stationery and forms	257.99	500	700	700
Other	410.50	600	700	700
Professional and specialized services		50	50	50
Rents and leases—equipment	108.00			
Small tools and instruments	196.28	600	650	650
Special departmental expense	149.15	250	350	350
Transportation and travel				
Auto service	1,672.10	2,340	2,716	2,615
Expenditures applicable to prior years	1,100.00*			
TOTAL SERVICES AND SUPPLIES	$ 69,518.25	$ 145,993	$ 247,061	$ 237,660
FIXED ASSETS				
Equipment	$	$	$ 1,530	$ 890
TOTAL BISCAILUZ CENTER	$ 359,292.26	$ 763,037	$ 953,132	$ 865,065
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 6,024	$ 6,192
TOTAL BISCAILUZ CENTER—NET	$ 359,292.26	$ 763,037	$ 947,108	$ 858,873

*Indicates red figure

Central Men's Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processsed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS $6,386,926

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,549,233.56	$ 4,896,276	$ 6,008,497	$ 5,353,349
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 27,868.51	$	$	$
Food	680,241.00	722,559	823,531	703,975
Household expense	78,295.72	86,931	68,540	62,371
Maintenance—equipment	6,922.64	3,700	3,200	2,800
Maintenance—structures, improvements and grounds	3,797.76	4,200	4,441	4,040
Medical, dental and laboratory supplies	93,940.30	79,500	99,082	89,550
Office expense				
Postage	1,335.53	1,400	1,400	1,400
Stationery and forms	36,246.45	21,000	22,000	22,000
Other	8,159.86	7,000	13,577	8,915
Professional and specialized services	20,309.00	20,000	20,728	17,000
Rents and leases—equipment	2,989.61	4,500	4,836	4,680
Small tools and instruments	1,077.43	1,000	1,510	1,510
Special departmental expense	5,722.08	7,900	9,790	9,790
Support and care of persons	126,754.28	132,000	136,496	136,496
Transportation and travel				
Auto mileage	3,399.84	3,500	4,460	3,600
Auto service	2,994.33	3,100	3,684	3,000
Expenditures applicable to prior years	10,348.03*			
TOTAL SERVICES AND SUPPLIES	$ 1,089,706.31	$ 1,098,290	$ 1,217,275	$ 1,071,127
FIXED ASSETS				
Equipment	$ 16,885.35	$ 21,571	$ 55,484	$ 20,465
TOTAL CENTRAL MEN'S JAIL	$ 5,655,825.22	$ 6,016,137	$ 7,281,256	$ 6,444,941
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 49,414.57	$ 50,688	$ 56,478	$ 58,015
TOTAL CENTRAL MEN'S JAIL—NET	$ 5,606,410.65	$ 5,965,449	$ 7,224,778	$ 6,386,926

*Indicates red figure

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS $980,721

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 646,462.64	$ 660,000	$ 672,340	$ 681,603
SERVICES AND SUPPLIES				
Agricultural	$ 2.00	$	$	$
Clothing and personal supplies	18,320.03	3,390	3,915	3,594
Food	212,885.50	216,602	241,263	228,999
Household expense	43,840.13	40,971	34,871	31,921
Maintenance—equipment	3,624.32	2,300	2,950	2,800
Maintenance—structures, improvements and grounds	9,603.66	3,100	9,625	9,410
Medical, dental and laboratory supplies	2,448.06	2,800	3,150	2,995
Office expense				
Postage	66.98	100	100	100
Stationery and forms	461.51	400	400	400
Other	6,627.02	1,700	4,775	2,825
Professional and specialized services	16,077.20	16,500	16,490	16,090
Rents and leases—equipment	1,517.00	480	480	480
Small tools and instruments	1,019.42	1,400	1,460	1,260
Special departmental expense	51.48	454	650	650
Transportation and travel				
Auto mileage	2,486.79	2,400	24,108	19,647
Auto service	15,769.89	17,500	2,400	2,400
Expenditures applicable to prior years	4,913.29*			
TOTAL SERVICES AND SUPPLIES	$ 329,887.70	$ 310,097	$ 346,637	$ 323,571
FIXED ASSETS				
Equipment	$ 8,615.34	$ 11,801	$ 42,262	$ 4,047
TOTAL DETENTION CAMPS	$ 984,965.68	$ 981,898	$ 1,061,239	$ 1,009,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,815.00	$ 28,625	$ 28,500	$ 28,500
TOTAL DETENTION CAMPS—NET	$ 959,150.68	$ 953,273	$ 1,032,739	$ 980,721

*Indicates red figure

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS $2,207,932

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,589,026.95	$ 1,660,099	$ 1,862,974	$ 1,733,632
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,777.91	$	$	$
Food	462,570.61	494,000	483,479	407,190
Household expense	30,736.96	35,120	41,239	35,080
Maintenance—equipment	8,775.62	2,500	2,500	2,500
Maintenance—structures, improvements and grounds	1,789.64	3,500	3,500	3,000
Medical, dental and laboratory supplies	18,052.79	19,250	18,950	18,000
Office expense				
Postage	225.51	100	100	100
Stationery and forms	2,387.34	3,000	3,000	2,700
Other	1,608.02	1,700	1,650	1,450
Professional and specialized services	12,000.00	12,000	15,604	14,500
Rents and leases—equipment	96.00			
Small tools and instruments	599.25	700	700	600
Special departmental expense	733.97	750	790	790
Transportation and travel				
Auto service	516.20	550	660	660
Expenditures applicable to prior years	6,651.64			
TOTAL SERVICES AND SUPPLIES	$ 564,521.46	$ 573,170	$ 572,172	$ 486,570
FIXED ASSETS				
Equipment	$ 6,380.26	$ 20,555	$ 33,065	$ 18,136
TOTAL HALL OF JUSTICE JAIL	$ 2,159,928.67	$ 2,253,824	$ 2,468,211	$ 2,238,338
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,405.15	$ 18,469	$ 29,859	$ 30,406
TOTAL HALL OF JUSTICE JAIL—NET	$ 2,138,523.52	$ 2,235,355	$ 2,438,352	$ 2,207,932

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense	$ 731,106.56	$ 775,000	$ 850,000	$ 850,000
Less proceeds from sales	822,963.44	845,000	850,000	850,000
TOTAL JAIL STORE	$ 91,856.88*	$ 70,000*	$	$

*Indicates red figure

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS $2,491,238

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,522,633.88	$ 1,500,000	$ 1,732,837	$ 1,669,879
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 177,829.89	$ 240,000	$ 275,470	$ 265,356
Food	338,162.30	340,000	375,864	362,329
Household expense	61,208.92	89,159	142,781	124,393
Maintenance—equipment	3,734.26	3,400	5,900	4,375
Maintenance—structures, improvements and grounds	9,970.14	4,200	5,881	5,881
Medical, dental and laboratory supplies	5,214.31	4,000	12,740	12,740
Office expense				
Postage	75.00	75	75	75
Stationery and forms	1,106.20	1,000	1,000	1,000
Other	1,652.90	1,600	1,600	1,600
Professional and specialized services	10,205.02	13,800	27,375	18,800
Rents and leases—equipment	108.00			
Small tools and instruments	1,524.81	1,500	1,550	1,550
Special departmental expense	2,705.53	2,500	2,500	2,500
Transportation and travel				
Auto mileage	946.47	1,200	1,200	1,200
Auto service	28,692.51	30,000	46,489	32,300
Expenditures applicable to prior years	4,427.90			
TOTAL SERVICES AND SUPPLIES	$ 647,564.16	$ 732,434	$ 900,425	$ 834,099
FIXED ASSETS				
Equipment	$ 9,153.03	$ 5,200	$ 15,248	$ 8,225
TOTAL MIRA LOMA FACILITY	$ 2,179,351.07	$ 2,237,634	$ 2,648,510	$ 2,512,203
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,560.17	$ 20,532	$ 19,080	$ 20,965
TOTAL MIRA LOMA FACILITY—NET	$ 2,159,790.90	$ 2,217,102	$ 2,629,430	$ 2,491,238

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS $1,311,842

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 939,730.13	$ 941,628	$ 997,756	$ 975,964
SERVICES AND SUPPLIES				
Agricultural	$ 5,809.24	$ 7,000	$ 7,000	$ 7,000
Clothing and personal supplies	4,503.57	2,300	2,500	2,500
Food	256,880.46	230,000	301,488	297,262
Household expense	23,391.54	26,744	27,644	22,144
Maintenance—equipment	16,427.28	8,000	8,500	8,500
Maintenance—structures, improvements and grounds	6,636.22	9,500	10,500	10,500
Medical, dental and laboratory supplies	206.68	300	300	300
Office expense				
Postage	25.00	25	25	25
Stationery and forms	744.62	800	800	800
Other	976.19	1,000	1,000	1,000
Professional and specialized services	11,741.00	12,000	22,766	15,800
Rents and leases—equipment	120.00			
Small tools and instruments	3,622.66	4,000	3,000	3,000
Special departmental expense	1,481.48	1,700	1,700	1,700
Transportation and travel				
Auto mileage				
Auto service	21,452.07	22,000	26,989	23,644
Other	776.03	1,300	1,300	1,300
Expenditures applicable to prior years	4,298.09			
TOTAL SERVICES AND SUPPLIES	$ 359,092.13	$ 326,669	$ 415,512	$ 395,475
FIXED ASSETS				
Equipment	$ 5,057.68	$ 550	$ 12,145	$ 7,938
TOTAL SAUGUS REHABILITATION CENTER	$ 1,303,879.94	$ 1,268,847	$ 1,425,413	$ 1,379,377
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 57,034.54	$ 64,024	$ 58,094	$ 67,535
TOTAL SAUGUS REHABILITATION CENTER—NET	$ 1,246,845.40	$ 1,204,823	$ 1,367,319	$ 1,311,842

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS $1,994,574

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,417,183.80	$ 1,611,376	$ 1,806,636	$ 1,712,934
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25,947.17	$ 18,125	$ 18,120	$ 16,800
Food	178,554.40	191,710	216,063	200,754
Household expense	31,124.13	37,524	33,924	30,024
Maintenance—equipment	4,827.69	4,800	4,800	4,000
Maintenance—structures, improvements and grounds	5,127.31	1,875	2,365	2,365
Medical, dental and laboratory supplies	9,269.65	9,996	10,381	9,625
Office expense				
Postage	160.00	200	200	200
Stationery and forms	3,371.41	3,500	3,500	3,370
Other	1,424.44	2,220	2,000	2,000
Professional and specialized services	14,794.00	14,000	20,730	18,000
Rents and leases—equipment	120.00			
Small tools and instruments	492.20	850	550	550
Special departmental expense	240.47	500	500	500
Transportation and travel				
Auto mileage	154.39	450	450	450
Auto service	1,940.13	2,050	2,614	2,352
Expenditures applicable to prior years	3,452.90			
TOTAL SERVICES AND SUPPLIES	$ 281,000.29	$ 287,800	$ 316,197	$ 290,990
FIXED ASSETS				
Equipment	$ 3,269.24	$ 16,193	$ 15,789	$ 3,608
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 1,701,453.33	$ 1,915,369	$ 2,138,622	$ 2,007,532
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,110.70	$ 12,460	$ 12,624	$ 12,958
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	$ 1,693,342.63	$ 1,902,909	$ 2,125,998	$ 1,994,574

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS $3,133,016

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,582,496.22	$ 2,592,000	$ 2,824,221	$ 2,695,038
SERVICES AND SUPPLIES				
Agricultural	$ 9,893.08	$ 12,170	$ 12,250	$ 11,250
Clothing and personal supplies	34,047.70	14,000	15,600	15,600
Food	676,726.34	667,000	808,369	734,481
Household expense	54,911.68	65,629	54,456	52,144
Maintenance—equipment	23,040.17	22,000	25,600	20,600
Maintenance—structures, improvements and grounds	17,084.67	10,050	18,280	11,850
Medical, dental and laboratory supplies	14,057.64	13,585	15,097	13,563
Office expense				
Postage	95.00	100	100	100
Stationery and forms	2,806.77	2,800	2,850	2,850
Other	2,208.51	2,885	2,600	2,600
Professional and specialized services	94,603.78	95,700	118,108	108,350
Small tools and instruments	5,112.63	5,500	5,500	5,500
Special departmental expense	11,819.86	5,150	5,250	5,250
Transportation and travel				
Auto mileage	5,869.01	6,000	6,000	6,000
Auto service	42,325.45	46,000	54,293	47,920
Other	3,484.28	4,000	4,000	4,000
Expenditures applicable to prior years	13,648.21			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 1,011,734.78	$ 972,569	$ 1,148,353	$ 1,042,058
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 126,267.94	$ 127,000	$ 148,705	$ 137,349
TOTAL SERVICES AND SUPPLIES	$ 1,138,002.72	$ 1,099,569	$ 1,297,058	$ 1,179,407

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 9,908.46	$ 18,125	$ 41,676	$ 11,515
TOTAL WAYSIDE HONOR RANCHO	$ 3,730,407.40	$ 3,709,694	$ 4,162,955	$ 3,885,960
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 712,373.61	$ 705,691	$ 740,975	$ 752,944
TOTAL WAYSIDE HONOR RANCHO—NET	$ 3,018,033.79	$ 3,004,003	$ 3,421,980	$ 3,133,016

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS $3,908,530

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,380,986.43	$ 3,139,744	$ 3,400,029	$ 3,515,644
Expenditures applicable to prior years	3,150.83			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,384,137.26	$ 3,139,744	$ 3,400,029	$ 3,515,644
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 51,172.11	$ 36,010	$ 41,540	$ 35,574
Communications	245.50			
Food	296,332.23	242,809	230,090	218,571
Household expense	76,734.80	69,715	80,399	71,413
Maintenance—equipment	7,434.85	14,600	12,267	12,267
Maintenance—structures, improvements and grounds	2,516.67			
Medical, dental and laboratory supplies	625.98			
Miscellaneous expense	5,126.46*			
Office expense				
Postage	1,323.39	1,300	1,300	1,300
Stationery and forms	12,835.30	7,637	11,723	9,000
Other	6,258.31	6,440	8,910	7,500
Professional and specialized services	15,000.00	18,022	20,000	15,750
Rents and leases—equipment	1,655.90	1,988	3,120	1,988
Small tools and instruments	63.39			
Special departmental expense	4,210.60	4,479	6,042	4,260
Transportation and travel				
Auto mileage	293.12	1,100	3,600	1,100
Auto service	1,513.43	1,020	1,220	1,220
Traveling expense	67.20			
Other	.50			
Expenditures applicable to prior years	780.03*			
TOTAL SERVICES AND SUPPLIES	$ 472,376.79	$ 405,120	$ 420,211	$ 379,943
FIXED ASSETS				
Equipment	$ 9,174.21	$ 16,460	$ 34,473	12,943
TOTAL JUVENILE HALL	$ 3,865,688.26	$ 3,561,324	$ 3,854,713	$ 3,908,530

*Indicates red figure

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $913,783

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 670,025.07	$ 731,890	$ 775,440	$ 836,542
Expenditures applicable to prior years	2,050.47			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 672,075.54	$ 731,890	$ 775,440	$ 836,542
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,177.10	$ 8,400	$ 12,300	$ 9,941
Communications	9.65			
Food	33,909.53	34,942	35,685	36,984
Household expense	9,219.47	9,136	12,100	9,300
Maintenance—equipment	4,131.52	1,000	3,000	2,000
Maintenance—structures, improvements and grounds	322.39		2,000	200
Medical, dental and laboratory supplies	157.23			
Miscellaneous expense	20.39			
Office expense				
Postage	100.00	50	50	50
Stationery and forms	927.41	864	840	840
Other	1,273.97	1,086	1,597	1,454
Rents and leases—equipment	1,367.25	1,300	1,300	1,300
Small tools and instruments	32.27	25	25	25
Special departmental expense	2,311.98	2,800	2,800	2,800
Support and care of persons	1,686.17	1,250	1,750	1,250
Transportation and travel				
Auto mileage	4,324.41	6,456	6,778	6,778
Auto service	1,115.62	732	1,380	1,100
Expenditures applicable to prior years	908.45*			
TOTAL SERVICES AND SUPPLIES	$ 66,177.91	$ 68,041	$ 81,605	$ 74,022
FIXED ASSETS				
Equipment	$ 7,565.00	$ 9,772	$ 7,622	$ 3,219
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 745,818.45	$ 809,703	$ 864,667	$ 913,783

*Indicates red figure

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,898,082

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,487,733.89	$ 1,552,500	$ 1,568,437	$ 1,712,658
Expenditures applicable to prior years	2,560.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,490,294.29	$ 1,552,500	$ 1,568,437	$ 1,712,658
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,988.51	$ 20,086	$ 18,936	$ 18,150
Food	126,744.88	115,813	110,362	110,076
Household expense	37,647.04	32,489	38,110	37,204
Maintenance—equipment	858.62	1,000	1,073	1,000
Maintenance—structures, improvements and grounds	3,236.52	2,000	3,236	2,000
Medical, dental and laboratory supplies	37.60			
Office expense				
Postage	1,251.40	1,000	1,000	1,000
Stationery and forms	1,339.75	1,500	1,500	1,500
Other	3,818.00	3,500	4,000	4,000
Rents and leases—equipment	1,211.60	1,120	1,617	1,617
Small tools and instruments	74.38	125	125	125
Special departmental expense	2,992.27	3,532	3,330	3,000
Transportation and travel				
Auto mileage	755.02	1,398	5,264	1,400
Auto service	1,585.61	1,364	1,600	1,400
Traveling expense	64.34			
Expenditures applicable to prior years	1,197.00*			
TOTAL SERVICES AND SUPPLIES	$ 201,408.54	$ 184,927	$ 190,153	$ 182,472
FIXED ASSETS				
Equipment	$ 6,207.18	$ 3,340	$ 7,064	$ 2,952
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,697,910.01	$ 1,740,767	$ 1,765,654	$ 1,898,082

*Indicates red figure

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $604,056

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 489,578.00	$ 492,486	$ 502,353	$ 521,640
Expenditures applicable to prior years	412.21			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 489,990.21	$ 492,486	$ 502,353	$ 521,640
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,457.69	$ 9,020	$ 9,500	$ 7,789
Food	39,591.89	45,436	45,920	45,248
Household expense	9,704.48	10,800	11,840	10,418
Maintenance—equipment	4,663.06	2,168	4,670	4,670
Maintenance—structures, improvements and grounds	6,011.28	2,484	6,000	5,000
Medical, dental and laboratory supplies	1.21			
Miscellaneous expense	5.80			
Office expense				
Postage	24.41	450	475	475
Stationery and forms	554.29	468	400	400
Other	1,449.57	1,272	1,500	1,350
Rents and leases—equipment	1,766.85	1,281	1,500	1,300
Small tools and instruments	71.91	50	25	25
Special departmental expense	813.86	640	640	640
Transportation and travel				
Auto mileage	1,643.61	1,154	1,645	1,645
Auto service	2,189.52	2,242	2,190	2,414
Other	23.71			
Expenditures applicable to prior years	302.85*			
TOTAL SERVICES AND SUPPLIES	$ 79,670.29	$ 77,465	$ 86,305	$ 81,374
FIXED ASSETS				
Equipment	$ 2,254.47	$ 1,520	$ 1,466	$ 1,042
TOTAL MacLAREN HALL	$ 571,914.97	$ 571,471	$ 590,124	$ 604,056

*Indicates red figure

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS $14,946,613

Classification	EXPENDITURES — Actual Prior Year 1964-65	EXPENDITURES — Estimated Current Year 1965-66	APPROPRIATIONS — Requested Fiscal Year 1966-67	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,173,228.10	$24,204,053	$26,972,884	$26,615,777
Expenditures applicable to prior years	8,248.53*			
Less transfers to other appropriations	8,690,069.59	10,411,022	11,592,586	11,786,471
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$ 12,474,909.98	$13,793,031	$15,380,298	$14,829,306
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,040.58	$ 2	$ 2,000	$ 1,700
Communications	40,824.09	41,000	43,000	41,000
Food	11.89			
Household expense	1,287.45	250	1,500	1,500
Maintenance—equipment	14,330.44	14,150	18,000	15,000
Maintenance—structures, improvements and grounds	1,104.87		6,150	4,150
Medical, dental and laboratory supplies	62,438.65	43,000	53,544	48,955
Memberships		30	25	25
Miscellaneous	50.00			
Office expense				
Postage	92,641.16	92,000	117,000	110,000
Stationery and forms	64,368.16	50,000	74,500	63,000
Other	124,323.25	80,000	138,225	101,500
Professional and specialized services	182,500.57	187,000	222,681	184,150
Rents and leases—equipment	64,060.02	68,000	84,350	75,765
Rents and leases—structures, improvements and grounds	200.00	100	104	100
Small tools and instruments	834.41	8	450	450

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Special departmental expense	1,062.00	300	1,000	500
Support and care of persons	139.56	3	140	140
Transportation and travel				
Auto mileage	419,540.90	449,000	482,236	449,000
Auto service	14,826.00	16,000	20,073	17,000
Traveling expense	6,164.85	417	10,532	7,472
Other	2,614.46	8,900	2,000	
Expenditures applicable to prior years	4,005.64			
TOTAL SERVICES AND SUPPLIES	$ 1,105,368.95	$ 1,050,160	$ 1,277,510	$ 1,121,407
FIXED ASSETS				
Equipment	$ 52,685.56	$ 93,100	$ 177,284	$ 56,512
TOTAL PROBATION DEPARTMENT	$ 13,632,964.49	$14,936,291	$16,835,092	$16,007,225
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 657,296.93	$ 975,085	$ 1,060,612	$ 1,060,612
TOTAL PROBATION DEPARTMENT—NET	$ 12,975,667.56	$13,961,206	$15,774,480	$14,946,613

*Indicates red figure

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $3,569,255

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,621,186.22	$ 2,723,059	$ 2,990,244	$ 2,873,587
Expenditures applicable to prior years	3,082.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,624,268.40**	**$ 2,723,059**	**$ 2,990,244**	**$ 2,873,587**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 78,420.25	$ 73,682	$ 73,450	$ 67,375
Communications	18.67			
Food	388,683.54	367,414	384,081	376,278
Household expense	65,691.65	58,235	64,970	57,500
Maintenance—equipment	22,713.46	26,518	25,536	23,536
Maintenance—structures, improvements and grounds	17,619.16	22,179	24,337	20,757
Medical, dental and laboratory supplies	299.86			
Office expense				
Postage	18.81			
Stationery and forms	37.10			
Other	264.02	484	467	429
Professional and specialized services	1,725.72			
Rents and leases—equipment	10,138.50	10,815	10,414	9,900
Rents and leases—structures, improvements and grounds		100	100	100
Small tools and instruments	3,259.08	4,708	4,534	3,487
Special departmental expense	4,228.88	4,733	5,200	4,500
Support and care of persons	96,951.45	98,671	103,967	95,661
Transportation and travel				
Auto mileage	92,432.83	82,500	85,000	80,000
Auto service	16,504.76	16,291	17,082	15,540
Traveling expense	44.11			
Expenditures applicable to prior years	356.27			
TOTAL SERVICES AND SUPPLIES	**$ 799,408.12**	**$ 766,330**	**$ 799,138**	**$ 755,063**
FIXED ASSETS				
Equipment	$ 5,459.37	$ 4,362	$ 15,813	$ 3,015
TOTAL PROBATION DEPARTMENT—CAMPS	**$ 3,429,135.89**	**$ 3,493,751**	**$ 3,805,195**	**$ 3,631,665**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 61,894.23	$ 61,000	$ 62,410	$ 62,410
TOTAL PROBATION DEPARTMENT—CAMPS—NET	**$ 3,367,241.66**	**$ 3,432,751**	**$ 3,742,785**	**$ 3,569,255**

San Fernando Valley Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS $2,591,409

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155,986.70	$ 1,771,343	$ 2,356,083	$ 2,326,400
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22,626.63	$ 20,872	$ 26,578	$ 24,140
Communications	2.80			
Food	6,045.92	101,891	151,933	150,415
Household expense	37,264.05	30,349	48,305	46,067
Maintenance—equipment	4,344.10	5,000	10,000	3,000
Maintenance—structures, improvements and grounds	3,045.37	5,100	4,147	3,000
Medical, dental and laboratory supplies	3.42			
Office expense				
Postage	500.00	1,300	1,300	1,300
Stationery and forms	514.86	1,650	7,000	6,000
Other	2,815.56	8,400	6,500	5,000
Professional and specialized services		15,000	15,000	15,000
Rents and leases—equipment		1,617	1,617	1,617
Small tools and instruments	333.94	250	100	100
Special departmental expense	2,061.24	2,326	3,744	3,591
Transportation and travel				
Auto mileage	622.92	2,900	2,900	2,900
Auto service	679.56	3,398	2,879	2,879
TOTAL SERVICES AND SUPPLIES	$ 80,860.37	$ 200,053	$ 282,003	$ 265,009
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 236,847.07	$ 1,971,396	$ 2,638,086	$ 2,591,409

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $731,483

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 590,326.40	$ 718,940	$ 819,487	$ 731,483

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $216,708

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 211,709.37	$ 222,163	$ 235,435	$ 216,708
Expenditures applicable to prior years	14,152.39			
TOTAL WAGES TO PRISONERS	$ 225,861.76	$ 222,163	$ 235,435	$ 216,708

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $10,930,618

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,350,043.58	$ 7,597,434	$ 8,879,372	$ 8,083,059
Expenditures applicable to prior years	824.70			
Less transfer to other appropriation	65,197.83	72,368	73,410	75,429
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 7,285,670.45**	**$ 7,525,066**	**$ 8,805,962**	**$ 8,007,630**
SERVICES AND SUPPLIES				
Agricultural	$ 7,078.36	$ 7,500	$ 15,095	$ 11,720
Clothing and personal supplies	19,553.72	25,075	18,250	18,250
Communications	27,466.05	29,226	42,556	42,556
Food	21,965.00	23,151	15,700	15,700
Household expense	26,338.43	25,344	27,100	27,100
Insurance				
Liability	8,742.62	10,862	13,494	13,494
Maintenance—equipment	91,208.27	95,439	138,760	121,000
Maintenance—structures, improvements and grounds	99,123.92	104,615	110,300	110,000
Medical, dental and laboratory supplies	3,001.43	3,122	3,100	3,100
Memberships	2,370.00	2,490	2,500	2,500
Miscellaneous	63,058.17	3,500		
Office expense				
Postage	2,785.44	3,000	5,500	5,500
Stationery and forms	2,348.70	2,400	4,000	4,000
Other	38,991.31	40,940	42,794	42,794
Professional and specialized services	173,762.86	158,783	158,240	158,240
Rents and leases—equipment	115,472.80	156,624	176,456	176,456
Rents and leases—structures, improvements and grounds	50.00			
Small tools and instruments	31,239.16	31,058	34,805	29,990
Special departmental expense	120,518.99	121,230	115,260	115,260
Support and care of persons	61,900.56	77,759	65,379	60,510
Transportation and travel				
Auto mileage	50,719.62	53,255	63,182	61,346
Auto service	238,084.07	249,988	269,857	244,927
Traveling expense	4,238.49	3,500	7,282	7,282
Other	35,594.73	39,013	37,907	37,907
Utilities	2,661.65	2,795	3,500	3,500
Expenditures applicable to prior years	7,312.87			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 1,255,587.22**	**$ 1,270,669**	**$ 1,371,017**	**$ 1,313,132**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,181,183.08	$ 1,169,005	$ 1,233,707	$ 1,233,707
Expenditures applicable to prior year	1,547.16			
TOTAL SERVICES AND SUPPLIES—CITY OF COMMERCE	$ 1,182,730.24	$ 1,169,005	$ 1,233,707	$ 1,233,707
TOTAL SERVICES AND SUPPLIES	$ 2,438,317.46	$ 2,439,674	$ 2,604,724	$ 2,546,839
Less transfers to other appropriations	16,687.29	15,400	9,857	9,857
TOTAL SERVICES AND SUPPLIES—NET	$ 2,421,630.17	$ 2,424,274	$ 2,594,867	$ 2,536,982
FIXED ASSETS				
Equipment	$ 141,877.08	$ 96,399	$ 575,210	$ 482,225
Expenditures applicable to prior year	39.51			
TOTAL FIXED ASSETS	$ 141,916.59	$ 96,399	$ 575,210	$ 482,225
TOTAL FORESTER AND FIRE WARDEN	$ 9,849,217.21	$10,045,739	$11,976,039	$11,026,837
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 125,351.33	$ 127,171	$ 94,481	$ 96,219
TOTAL FORESTER AND FIRE WARDEN—NET	$ 9,723,865.88	$ 9,918,568	$11,881,558	$10,930,618

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $919,387

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 840,056.40	$ 838,164	$ 836,213	$ 862,949
SERVICES AND SUPPLIES				
Agricultural	$ 13,533.45	$ 12,500	$ 12,500	$ 12,500
Clothing and personal supplies	38.33	25	275	275
Communications	103.01	110	125	100
Household expense	123.80	125	120	120
Maintenance—equipment	706.41	900	1,350	1,350
Maintenance—structures, improvements and grounds	57.36	100	100	100
Medical, dental and laboratory supplies	338.55	600	600	600
Miscellaneous expense	2,789.77*			
Office expense				
Postage	2,099.60	2,100	2,100	2,100
Stationery and forms	2,246.62	2,500	3,000	2,750
Other	1,184.43	1,800	1,800	1,800
Professional and specialized services			1,250	500
Publications and legal notices	65.99	100	70	70
Rents and leases—equipment			60	60
Rents and leases—structures, improvements and grounds			20	20
Small tools and instruments	232.12	250	250	250
Special departmental expense	609.77	500	500	500
Transportation and travel				
Auto mileage	52,580.97	52,000	52,000	52,000
Auto service	3,182.20	3,400	3,516	3,500
Traveling expense	956.05	510	1,025	1,025
Other	51.75	100	100	100
Expenditures applicable to prior years	10.45			
TOTAL SERVICES AND SUPPLIES	$ 75,331.09	$ 77,620	$ 80,761	$ 79,720
OTHER CHARGES				
Contributions to other agencies	$ 12,782.20	$ 8,486	$ 8,997	$ 8,997
FIXED ASSETS				
Equipment	$ 1,088.93	$ 650	$ 1,315	$ 1,315

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
TOTAL AGRICULTURAL COMMISSIONER	$ 929,258.62	$ 924,920	$ 927,286	$ 952,981
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,690.67	$ 29,000	$ 32,900	$ 33,594
TOTAL AGRICULTURAL COMMISSIONER —NET	$ 906,567.95	$ 895,920	$ 894,386	$ 919,387

*Indicates red figure

County Veterinarian

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the County Veterinarian acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $252,307

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 219,384.78	$ 223,200	$ 223,548	$ 230,303
SERVICES AND SUPPLIES				
Agricultural	$ 189.08	$ 25	$ 200	$ 200
Clothing and personal supplies	286.83	150	300	300
Communications		5	5	5
Household expense	262.75	350	350	350
Maintenance—equipment	93.39	200	250	250
Maintenance—structures, improvements and grounds	37.12			
Medical, dental and laboratory supplies	1,184.56	1,050	1,150	1,150
Memberships	100.00	100	100	100
Office expense				
Postage	311.20	350	420	420
Stationery and forms	243.22	425	425	425
Other	883.37	790	875	875
Small tools and instruments	72.85	80	80	80
Special departmental expense	12.13	15	15	15
Transportation and travel				
Auto mileage	10,970.02	11,085	11,500	11,500
Auto service	2,698.97	2,641	3,032	3,032
Traveling expense	664.50	561	915	915
TOTAL SERVICES AND SUPPLIES	$ 18,009.99	$ 17,827	$ 19,617	$ 19,617
FIXED ASSETS				
Equipment	$ 489.04	$ 1,890	$ 2,890	$ 2,387
TOTAL COUNTY VETERINARIAN	$ 237,883.81	$ 242,917	$ 246,055	$ 252,307

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $58,950

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 50,485.44	$ 52,985	$ 61,555	$ 55,240
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense			100	50
Maintenance—equipment	32.23	15	15	15
Medical, dental and laboratory supplies	9.75			
Memberships	25.00	50	25	25
Miscellaneous expense	12.41			
Office expense				
Postage	105.00	110	110	110
Stationery and forms	303.62	125	125	125
Other	342.06	275	275	275
Professional and specialized services	60.00	100	100	100
Special departmental expense	81.04	35	35	35
Transportation and travel				
Auto mileage	1,941.79	1,800	1,900	1,900
Auto service	920.46	900	900	900
Traveling expense	20.00	25	100	100
Other	44.88	60	65	65
Expenditures applicable to prior year	32.50			
TOTAL SERVICES AND SUPPLIES	$ 3,930.74	$ 3,505	$ 3,760	$ 3,710
FIXED ASSETS				
Equipment	$ 359.86	$ 400	$ 135	$
TOTAL PUBLIC WELFARE COMMISSION	$ 54,776.04	$ 56,890	$ 65,450	$ 58,950

Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $565,164

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 480,169.22	$ 501,542	$ 585,156	$ 514,392
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 212.03	$ 200	$ 435	$ 250
Household expense	60.80	60	50	50
Maintenance—equipment	4,288.68	4,100	4,370	4,370
Maintenance—structures, improvements and grounds	3,610.20	2,600	2,662	1,500
Medical, dental and laboratory supplies	610.47	610	363	300
Office expense				
Postage	459.94	460	460	460
Stationery and forms	2,146.20	2,150	2,557	2,200
Other	1,053.20	1,050	1,045	1,045
Professional and specialized services	847.13	800	800	800
Small tools and instruments	3,470.45	2,450	6,907	3,200
Special departmental expense	347.56	300	300	300
Transportation and travel				
Auto mileage	10,319.48	11,000	10,807	10,807
Auto service	15,322.81	17,000	20,265	17,788
Traveling expense	948.80	562	1,342	1,342
Other	102.09	150	150	150
Expenditures applicable to prior years	321.85			
TOTAL SERVICES AND SUPPLIES	$ 44,121.69	$ 43,492	$ 52,513	$ 44,562
FIXED ASSETS				
Equipment	$ 15,695.90	$ 7,180	$ 8,572	$ 6,210
TOTAL WEIGHTS AND MEASURES	$ 539,986.81	$ 552,214	$ 646,241	$ 565,164

Air Pollution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $22,833

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,286.17	$ 22,736	$ 23,032	$ 22,658
SERVICES AND SUPPLIES				
Maintenance—equipment	$	$ 50	$ 50	$ 50
Office expense				
Postage	30.00	45	45	45
Stationery and forms	5.64	52	75	55
Other	32.53	22	25	25
Professional and specialized services	2.91	3		
Special departmental expense	2.38	3		
TOTAL SERVICES AND SUPPLIES	$ 73.46	$ 175	$ 195	$ 175
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 22,359.63	$ 22,911	$ 23,227	$ 22,833

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $467,541

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155,961.90	$ 293,560	$ 579,244	$ 430,132
SERVICES AND SUPPLIES				
Communications	$ 9.31	$ 40	$ 700	$ 700
Maintenance—equipment	33.38	50	200	50
Maintenance—structures, improvements and grounds		150	500	
Office expense				
Postage	1,711.41	1,800	4,500	3,000
Stationery and forms	1,563.71	2,400	6,000	3,600
Other	2,773.35	3,500	8,000	4,500
Professional and specialized services	25.20		4,000	2,000
Publications and legal notices	16.66			
Special departmental expense	274.68	600	1,000	600
Transportation and travel				
Auto mileage	5,494.53	5,500	30,000	19,370
Auto service	630.82	650	709	709
Traveling expense	1,405.64	750	3,000	2,125
Expenditures applicable to prior years	105.38			
TOTAL SERVICES AND SUPPLIES	$ 14,044.07	$ 15,440	$ 58,609	$ 36,654
FIXED ASSETS				
Equipment	$ 1,873.35	$ 2,155	$ 10,995	$ 755
TOTAL COMMISSION ON HUMAN RELATIONS	$ 171,879.32	$ 311,155	$ 648,848	$ 467,541

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $395,678

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 304,175.92	$ 307,773	$ 370,443	$ 357,932
SERVICES AND SUPPLIES				
Communications	$ 340.93	$ 250	$ 250	$ 250
Household expense	119.39	100	200	200
Maintenance—equipment	199.87	200	200	200
Maintenance—structures, improvements and grounds	717.86	600	400	200
Medical, dental and laboratory supplies	4.26			
Office expense				
Postage	2,250.26	3,500	3,500	2,900
Stationery and forms	1,218.13	3,000	2,500	2,500
Other	3,721.96	3,000	2,950	2,949
Professional and specialized services	60.68	400	1,800	700
Rents and leases—equipment	6.05		612	372
Small tools and instruments	2.52		10	
Special departmental expense	13,906.42	7,000	5,500	5,500
Transportation and travel				
Auto mileage	13,319.40	16,200	21,000	18,840
Auto service	993.74	1,000	1,000	1,000
Traveling expense	692.57	650	1,500	665
Other	6.00	20	25	25
Expenditures applicable to prior years	2.44			
TOTAL SERVICES AND SUPPLIES	**$ 37,562.48**	**$ 35,920**	**$ 41,447**	**$ 36,301**
FIXED ASSETS				
Equipment	$ 1,269.77	$ 1,095	$ 2,090	$ 1,445
TOTAL COMMUNITY SERVICES	**$ 343,008.17**	**$ 344,788**	**$ 413,980**	**$ 395,678**

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS $74,186

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,656.72	$ 60,157	$ 62,294	$ 64,656
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,020	$ 1,020
Office expense				
Postage	1,420.00	1,250	1,500	1,500
Stationery and forms	271.41	1,000	750	750
Other	2,115.74	2,500	3,000	3,000
Professional and specialized services	40.59	500		
Small tools and instruments	3.06			
Special departmental expense	24.84			
Transportation and travel				
Auto mileage	1,718.85	2,500	2,200	2,200
Traveling expense	306.60	350	1,270	960
TOTAL SERVICES AND SUPPLIES	$ 5,901.09	$ 8,100	$ 9,740	$ 9,430
FIXED ASSETS				
Equipment	$ 940.76	$ 610	$ 200	$ 100
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 62,498.57	$ 68,867	$ 72,234	$ 74,186

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS $48,907

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,397.05	$ 10,000	$ 43,907	$ 43,907
FIXED ASSETS				
Equipment	$	$ 756	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 9,397.05	$ 10,756	$ 48,907	$ 48,907

Local Agency Formation Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS $111,431

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 209.15	$ 190	$ 350	$ 250
Stationery and forms	221.67	50	135	135
Other	77.92	50	50	50
Professional and specialized services	26,649.49	43,000	108,536	108,536
Rents and leases—equipment	885.33	860	860	860
Special departmental expense	977.55			
Transportation and travel				
Auto mileage	577.80	390	400	400
Traveling expense	1,712.92	2,079	1,200	1,200
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 31,311.83	$ 46,619	$ 111,531	$ 111,431

Medical Examiner—Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $987,138

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 803,957.86	$ 834,609	$ 881,411	$ 916,238
Expenditures applicable to prior years	52.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 804,010.18**	**$ 834,609**	**$ 881,411**	**$ 916,238**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,763.67	$ 2,249	$ 2,250	$ 2,250
Communications	1,552.61	1,017	1,425	1,217
Household expense	6,580.16	2,489	2,500	2,500
Jury and witness expense	6.25	129	50	15
Maintenance—equipment	1,697.92	1,974	2,000	1,600
Maintenance—structures, improvements and grounds	108.12	135	150	135
Medical, dental and laboratory supplies	26,175.61	30,488	32,000	31,388
Memberships			30	30
Miscellaneous expense		20		
Office expense				
Postage	1,754.44	1,259	1,300	1,300
Stationery and forms	7,683.77	5,077	6,500	6,500
Other	1,709.34	2,394	2,400	1,800
Professional and specialized services	50.26		50	30
Publications and legal notices	1.84	2		
Rents and leases—equipment	2,494.30	300	300	300
Small tools and instruments	120.02	1		
Special departmental expense	1,195.04	3,017	3,000	3,000
Transportation and travel				
Auto mileage	9,414.81	6,870	7,670	7,670
Auto service	5,802.38	5,559	6,545	6,500
Traveling expense	1,057.14	504	1,000	1,000
Other	144.52	34	100	100
Expenditures applicable to prior years	973.03			
TOTAL SERVICES AND SUPPLIES	**$ 70,285.23**	**$ 63,518**	**$ 69,270**	**$ 67,335**
FIXED ASSETS				
Equipment	$ 4,694.61	$ 4,991	$ 5,763	$ 3,565
Expenditures applicable to prior years	245.68			
TOTAL FIXED ASSETS	**$ 4,940.29**	**$ 4,991**	**$ 5,763**	**$ 3,565**
TOTAL MEDICAL EXAMINER—CORONER	**$ 879,235.70**	**$ 903,118**	**$ 956,444**	**$ 987,138**

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS $882,806

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 730,119.93	$ 759,742	$ 773,705	$ 807,578
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 434.38	$ 400	$ 800	$ 400
Communications	8,000.00	6,000		
Household expense	792.13	750	750	750
Maintenance—equipment	1,183.44	1,000	1,500	1,500
Maintenance—structures, improvements and grounds	391.02	600	600	600
Medical, dental and laboratory supplies	27.09	25	25	25
Miscellaneous expense	33.49	100	100	100
Office expense				
Postage	9,302.00	9,600	9,800	9,800
Stationery and forms	7,520.62	7,250	7,500	7,500
Other	520.86	800	800	800
Professional and specialized services	1,273.23	1,200	1,500	1,200
Publications and legal notices		25	25	25
Rents and leases—equipment	156.00	156	165	165
Small tools and instruments	103.16	200	200	200
Special departmental expense	14,183.20	14,500	20,300	20,300
Transportation and travel				
Auto mileage	21,407.70	23,000	23,460	23,460
Auto service	33,917.31	34,000	39,108	37,874
Traveling expense		140	150	150
Other	70.00			
Expenditures applicable to prior years	37.58			
TOTAL SERVICES AND SUPPLIES	$ 99,353.21	$ 99,746	$ 106,783	$ 104,849

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Judgments	$ 737.56	$ 1,000	$ 1,000	$ 1,000
FIXED ASSETS				
Equipment	$ 1,449.50	$ 7,331	$ 1,600	$ 800
TOTAL POUND DEPARTMENT	$ 831,660.20	$ 867,819	$ 883,088	$ 914,227
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 28,487.00	$ 29,935	$ 30,580	$ 31,421
TOTAL POUND DEPARTMENT—NET	$ 803,173.20	$ 837,884	$ 852,508	$ 882,806

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS $890,396

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 661,751.53	$ 741,728	$ 992,026	$ 832,805
Expenditures applicable to prior years	22.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 661,773.53	$ 741,728	$ 992,026	$ 832,805
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7.13	$	$	$
Communications		25	50	50
Household expense	79.87	25	50	50
Maintenance—equipment	534.55	600	700	700
Maintenance—structures, improvements and grounds	149.98	100	600	600
Medical, dental and laboratory supplies	.26	5	25	25
Memberships	20.00	25	25	25
Miscellaneous expense	41.76			
Office expense				
Postage	3,973.28	4,275	6,000	5,000
Stationery and forms	4,705.71	4,150	6,000	5,000
Other	6,030.62	5,750	6,500	6,000
Professional and specialized services	495.85	950	950	950
Publications and legal notices	1,525.17	1,700	1,700	1,700
Rents and leases—equipment	4,405.34	4,600	2,038	2,038
Special departmental expense	260.05	285	250	250
Transportation and travel				
Auto mileage	12,216.02	14,295	16,000	16,000
Auto service	904.74	650	750	640
Traveling expense	462.75	425	320	320
Other	63.60	20	50	50
Expenditures applicable to prior years	198.95			
TOTAL SERVICES AND SUPPLIES	$ 36,075.63	$ 37,880	$ 42,008	$ 39,398
FIXED ASSETS				
Equipment	$ 5,623.98	$ 4,750	$ 42,241	$ 18,193
TOTAL PUBLIC ADMINISTRATOR	$ 703,473.14	$ 784,358	$ 1,076,275	$ 890,396

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,232,601

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 972,173.77	$ 960,970	$ 1,004,280	$ 1,003,527
SERVICES AND SUPPLIES				
Clothing and personal supplies		$ 50	$ 50	$ 50
Communications	24.77	5	25	25
Household expense	625.19	600	500	500
Maintenance—equipment	5,509.73	5,000	3,525	3,525
Maintenance—structures, improvements and grounds	411.74	600	700	600
Office expense				
Postage	63,712.45	62,000	63,000	62,500
Stationery and forms	26,893.70	24,000	25,532	25,000
Other	55,502.47	51,000	64,169	59,473
Professional and expert services	12.78	100	100	100
Rents and leases—equipment	71,732.43	74,000	75,225	74,000
Small tools and instruments	110.84	80	80	80
Transportation and travel				
Auto service	798.97	500	663	663
Traveling expense	765.24	325	548	548
Other	46.72	500	576	450
Expenditures applicable to prior years	447.65			
TOTAL SERVICES AND SUPPLIES	$ 226,594.68	$ 218,760	$ 234,693	$ 227,514
FIXED ASSETS				
Equipment	$ 18,617.91	$ 9,058	$ 9,389	$ 5,846
TOTAL RECORDER	$ 1,217,386.36	$ 1,188,788	$ 1,248,362	$ 1,236,887
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,005.58	$ 4,380	$ 4,286	$ 4,286
TOTAL RECORDER—NET	$ 1,214,380.78	$ 1,184,408	$ 1,244,076	$ 1,232,601

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,440,770

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,132,204.30	$ 1,208,870	$ 1,302,007	$ 1,307,260
SERVICES AND SUPPLIES				
Communications	$	$	$ 50	$ 50
Maintenance—equipment	275.63	455	600	600
Maintenance—structures, improvements and grounds	182.17	150	200	200
Memberships	140.00	140	140	140
Office expense				
Postage	6,585.33	8,820	8,500	8,500
Stationery and forms	4,782.41	3,626	4,175	4,175
Other	17,020.68	18,787	19,810	18,685
Professional and specialized services	24,611.47	30,000	50,405	26,405
Publications and legal notices	25,105.27	29,450	62,225	30,950
Rents and leases—equipment	1,962.52	2,168	4,300	4,300
Special departmental expense	2,582.22	3,450	4,050	4,050
Transportation and travel				
Auto mileage	12,342.59	13,286	16,415	16,415
Auto service	10,199.03	9,200	10,639	10,639
Traveling expense	4,177.14	3,060	7,397	6,152
Other	10.00	150	150	150
Expenditures applicable to prior years	1,360.92			
TOTAL SERVICES AND SUPPLIES	$ 111,337.38	$ 122,742	$ 189,056	$ 131,411
FIXED ASSETS				
Equipment	$ 3,124.33	$ 9,972	$ 6,180	$ 2,099
TOTAL REGIONAL PLANNING COMMISSION	$ 1,246,666.01	$ 1,341,584	$ 1,497,243	$ 1,440,770

Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS $143,129

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 116,921.24	$ 119,012	$ 143,882	$ 133,071
SERVICES AND SUPPLIES				
Communications	$	$ 4	$	$
Household expense	9.46	11	25	10
Maintenance—equipment	295.16	50	100	100
Maintenance—structures, improvements and grounds	62.60	50	100	50
Medical, dental and laboratory supplies	1.68			
Memberships	76.00	75	63	63
Office expense				
Postage	838.18	745	1,000	800
Stationery and forms	662.22	783	1,000	800
Other	1,378.95	1,288	1,000	1,000
Professional and specialized services	48.97		2,145	2,145
Transportation and travel				
Auto mileage	3,277.94	3,000	3,735	3,735
Auto service		300	647	500
Traveling expense	562.70	500	1,837	855
Expenditures applicable to prior years	247.06			
TOTAL SERVICES AND SUPPLIES	$ 7,460.92	$ 6,806	$ 11,652	$ 10,058
FIXED ASSETS				
Equipment	$ 882.41	$ 240	$ 350	$
TOTAL SENIOR CITIZENS AFFAIRS	$ 125,264.57	$ 126,058	$ 155,884	$ 143,129

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $101,599,194

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$15,858,075.27	$16,750,000	$18,384,827	$18,384,827
Retirement	1,555,525.56	1,870,000	2,087,075	2,087,075
Employee group insurance			182,400	182,400
TOTAL SALARIES AND EMPLOYEE BENEFITS	$17,413,600.83	$18,620,000	$20,654,302	$20,654,302
Less transfers to other appropriations	17,413,600.83	18,620,000	20,654,302	20,654,302
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 5,493,786.77	$ 7,500,000	$ 8,000,000	$ 8,000,000
Less transfers to other appropriations	5,493,786.77	7,500,000	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 223,639.51	$ 230,000	$ 230,000	$ 230,000
2091 All Cities Program—Credits	151,197.59*	146,000*	153,333*	153,333*
Total Departmental Administration	**$ 72,441.92**	**$ 84,000**	**$ 76,667**	**$ 76,667**
Departmental Operations				
2110 Administrative Services	$ 210,949.04	$ 215,000	$ 215,000	$ 215,000
2115 Business and Finance Division	622,634.04	642,600	642,600	642,600
2125 Coordination—City Services		50,000	110,000	110,000
2160 Miscellaneous Costs Undistributed	50,184.78	125,000	125,000	125,000
2170 Procurement	233,600.20	235,000	235,000	235,000
2175 Reproducing Services	237,979.02	228,000	228,000	228,000
2177 Industrial Safety Coordination	12,379.62	20,000	20,000	20,000
2180 Telephone	87,453.84	90,000	90,000	90,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Departmental Operations—Continued				
2190 Transportation Undistributed	47,463.67	55,000	50,000	50,000
2191 All Cities Program—Credits	40,285.28*	20,000*	20,000*	20,000*
Total Departmental Operations	**$ 1,462,358.93**	**$ 1,640,600**	**$ 1,695,600**	**$ 1,695,600**
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 358,337.13	$ 369,500	$ 369,500	$ 369,500
2525 Equipment Coordination	104,601.01	95,000	95,000	95,000
2530 Equipment Betterment	111,131.11	45,000	100,000	100,000
2531 Equipment Maintenance	427,495.81	435,000	435,000	435,000
2532 Equipment Rebuilding	23,459.02	25,000	25,000	25,000
2540 Radio and Intercommunication Maintenance	69,428.04	79,400	70,000	70,000
2582 Warehouse and Yard Maintenance—Road Services	10,158.92	10,000	10,000	10,000
2583 Warehouse 1—Move to New Administrative Building			2,000	2,000
2584 Warehouse and Yard Maintenance—Maintenance Districts	31,183.27	30,000	30,000	30,000
2599 Miscellaneous Charges—Undistributed	7,211.42*			
Total Maintenance of Buildings and Equipment	**$ 1,128,582.89**	**$ 1,088,900**	**$ 1,136,500**	**$ 1,136,500**
Departmental Engineering				
2602 Accident Analysis	$ 65,249.97	$ 66,000	$ 67,000	$ 67,000
2610 Civil Defense—Disaster Relief		250	100	100
2615 Coordination—City Services	50,672.30			
2630 General Engineering—Construction	95,529.51	50,000	50,000	50,000
2631 Preliminary Engineering—Engineering Services	278,284.84	320,000	350,000	350,000
2632 General Engineering—Field Engineering	30,131.46	36,000	30,000	30,000
2633 General Engineering—Highway	147,328.80	125,000	135,000	135,000
2634 General Engineering—Maintenance	35,222.90	35,000	35,000	35,000
2635 General Engineering—Program Development	465,284.05	550,000	640,000	640,000
2636 General Engineering—Structures and Standards	113,156.93	100,000	100,000	100,000
2637 General Engineering—Traffic and Lighting	191,996.22	185,000	187,000	187,000
2641 Governmental Agency Permit Inspection	19,898.64	20,000	13,000	13,000
2662 Traffic Investigations	98,895.67	97,000	100,000	100,000
2663 Traffic Counting	70,728.58	90,000	90,000	90,000
2666 Traffic Studies	110,080.42	100,000	105,000	105,000
2691 All Cities Program—Credits	306,812.84*	333,000*	460,000*	460,000*
2694 Mapping and Underground Structures	132,054.23	150,000	150,000	150,000
2695 Utility Relocation Engineering	95,152.62	103,000	100,000	100,000
2699 Miscellaneous Charges—Undistributed	24,038.37*			
Total Departmental Engineering	**$ 1,668,815.93**	**$ 1,694,250**	**$ 1,692,100**	**$ 1,692,100**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance	$ 557,659.10	$ 560,000	$ 560,000	$ 560,000
2720 Reimbursable Charges—Cities Service Request	1,507,797.23	1,500,000	1,500,000	1,500,000
2725 Reimbursable Charges—County Departments	276,982.78	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts	215,734.86	90,000	90,000	90,000
2735 Reimbursable Charges—Lighting Districts	441,066.98	450,000	450,000	450,000
2750 Reimbursable Charges—N.O.C.	608,036.11	610,000	610,000	610,000
Total Reimbursable Expenditures	**$ 3,607,277.06**	**$ 3,560,000**	**$ 3,560,000**	**$ 3,560,000**
Maintenance of Roads				
3099 Road Maintenance	$ 2,444,885.32	$ 2,560,000	$ 2,500,000	$ 2,500,000
3610 Bridge and Culvert Maintenance	103,858.67	100,000	110,000	110,000
3612 Crossing Guards Service	304,632.72	365,000	365,000	365,000
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	93,993.71	102,000	100,000	100,000
3630 Land Fill Operations		2,000	2,000	2,000
3640 National Forest Erosion Control	5,636.64	10,000	15,000	15,000
3653 Pedestrian Tunnel Maintenance	4,934.03	7,500	5,000	5,000
3655 Permit Issuance and Control	271,384.17	280,000	280,000	280,000
3657 Permit Repair Charges	281,797.37	280,000	275,000	275,000
3660 Power Street Sweeping	473,603.65	500,000	500,000	500,000
3665 Slurry or Seal Pavement	202,901.68	210,000	210,000	210,000
3670 Snow Removal	103,208.86	105,000	100,000	100,000
3680 Soil Sterilization	105,847.53	110,000	110,000	110,000
3690 Storm Damage	606,569.68	1,340,000	1,800,000	1,800,000
3700 Traffic Markings	558,584.75	638,000	691,000	691,000
3710 Traffic Signal Maintenance	701,120.65	750,000	785,000	785,000
3720 Traffic Signs	276,028.50	332,000	362,000	362,000
3740 Weed Control—Agricultural Commission	13,863.86	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Cit T	38,390.12	45,000	45,000	45,000
3834 Big Pines Highway—Big Rock Road Summit	24,754.99	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	12,696.20	15,600	15,600	15,600
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland	9,839.57	15,000	15,000	15,000
3895 Grand Ave.—S.B. Fwy/Valley	340.65	3,000	5,000	5,000
3912 Kagel—Lopez Canyon Rd./County Line to End	6,168.65	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	10,041.27	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes Special Maintenance	15,526.80	15,000	15,000	15,000
3947 Malibu Road Slippage—Special Maintenance	1,599.07	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/Co. Line	4,373.87	15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd. Special Maintenance	25,585.79	25,000	25,000	25,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads—Continued				
3978 Santa Anita Canyon Rd./County Line to End	2,256.17	5,200	5,200	5,200
3989 Miscellaneous Charges—Undistributed	152,850.14*			
Total Maintenance of Roads	$ 6,596,574.80	$ 7,944,600	$ 8,465,100	$ 8,465,100
TOTAL SERVICES AND SUPPLIES	$14,536,051.53	$16,012,350	$16,625,967	$16,625,967
Less transfers to other appropriations	302,982.20	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET	$14,233,069.33	$15,662,350	$16,275,967	$16,275,967
OTHER CHARGES				
Cities Select System Streets				
4300 Cities—Select System Sts. Undistributed	$	$	$ 945,000	$ 945,000
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 3,713,034.85	$ 4,252,683	$ 9,009,700	$ 9,009,700
4497 Aid to Cities—Contingent/Refunds Cancellation			500,000	500,000
4498 Aid to Cities—Refunds from Cities	192,682.15*		500,000*	500,000*
Total Aid to Cities	$ 3,520,352.70	$ 4,252,683	$ 9,009,700	$ 9,009,700
Road Construction and Right of Way				
Various Completed Projects	$ 6,148,631.64	$ 4,543,600	$	$
4504 All Cities Railroad Right of Way			22,000	22,000
4505 Alley Improvements	31,284.46	35,000	55,000	55,000
4509 Bridge Approach Betterment		20,000	20,000	20,000
4511 Bridge Improvement—Flood Control Program		10,000	27,000	27,000
4514 Construction Permit—Design	219,416.16	180,000	190,000	190,000
4515 Construction Permit—Inspection Charges	76,728.75	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking	225,011.41	290,000	225,000	225,000
4518 Contributions to County Improvement Districts	94,641.30	100,000	100,000	100,000
4519 Cooperation—All Cities	475,317.29	499,000	600,000	600,000
4520 Cooperation Improvement Projects	13,544.43	30,000	30,000	30,000
4523 County and Cities Coop. Signals	20,148.60	25,000	50,000	50,000
4524 County and State Coop. Signals	327.33	50,000	50,000	50,000
4526 County Engineer Services	663,233.71	675,000	1,000,000	1,000,000
4528 County Improvement Districts—Pavement Widening	52,167.22	150,000	100,000	100,000
4530 Detention Camps	1,436,751.10	1,500,000	1,630,000	1,630,000
4534 Fencing and Safety Provisions	149.83	2,000	20,000	20,000
4540 Contingent on Refunds, Reimbursements and Cancellations		3,000,000	3,000,000	3,000,000
4541 Refunds from Cities	155,254.31*	3,000,000*	3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	14,729.75	25,000	15,000	15,000
4546 Judgments and Damages	12,313.41	5,000	5,000	5,000
4547 Minor Bridge Approaches/Detour		20,000	20,000	20,000
4554 Permits—Pavement Widening	513,397.89	650,000	550,000	550,000
4556 Plans and Surveys—Roads	130,019.65	130,000	105,000	105,000
4558 Preliminary Planning—Structures	13,500.40	10,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4564 Railroad Signals		90,000	70,000	70,000
4565 Reimbursed Projects—Credits	1,145,005.50*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges	1,145,005.50	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads	74,006.80	180,000	250,000	250,000
4569 Rights of way—Incidental Costs	401,907.71	400,000	825,000	825,000
4570 Right of Way Purchases	2,452,145.26	14,474,347	19,674,474	19,674,474
4580 Road Betterment	600,695.16	650,000	1,500,000	1,500,000
4582 Signal/Safety Lighting Installation—Various Intersections	15,047.87	30,000	30,000	30,000
4583 Signal/Safety Lighting Modifications—Various Intersections	50,426.28	50,000	70,000	70,000
4585 Street and Bridge Improvements	152,529.75	300,000	400,000	400,000
4587 Street Name Signs	58,509.17	75,000	75,000	75,000
4590 Subdivision Plan Checking	332,349.98	275,000	360,000	360,000
4591 Subdivision Projects	72,193.52	115,000	80,000	80,000
4593 Survey—Field Engineering	270,127.36	231,000	250,000	250,000
4595 Testing Laboratory	173,021.89	200,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements	73,290.17	100,000	100,000	100,000
4619 Agoura Road et al			75,000	75,000
4623 Agua Dulce Sierra/Antelope Valley Freeway	383.40		15,500	15,500
4649 Alcazar St.—Soto/Herbert			25,000	25,000
4658 Allen Avenue—Altadena Dr./New York Dr.		15,000	30,000	30,000
4672 Alondra Blvd.—Harris Ave./Frailey Ave.		17,000	11,200	11,200
4677 Alondra Blvd.—Pioneer Blvd./Shoemaker			500,000	500,000
4678 Altadena Dr. and Lake Ave.	6,193.71	5,000	5,000	5,000
4680 Altadena Dr.—New York/Washington		15,000	600	600
4693 Anaheim Puente/Fifth—Azusa San Berdo Fwy.	123,196.14	460,000	961,900	961,900
4701 Angeles Forest Hwy 1.1 s/o Sierra/Angeles Crest	33,144.49	58,000	55,000	55,000
4711 Antelope Valley J.R.C. Project	216,406.74	190,000	313,000	313,000
4712 Antelope Valley Major Hwy. Projects	48,299.28	135,000	154,000	154,000
4732 Arrow Hwy.—Bonita/S.B. Co. Line	245,105.47	68,000	58,300	58,300
4745 Atlantic Blvd.—Beverly Blvd./Whittier		12,000	180,000	180,000
4765 Avalon Blvd. @ Gardena Blvd.	332.88	6,000	1,000	1,000
4768 Avalon Blvd.—Victoria/San Diego Fwy.			364,000	364,000
4777 Avenue J—10th W/Beech Ave.	10,979.89	169,500	180,500	180,500
4789 Avenue W Pearblossom Hwy./3.5 Ely			30,000	30,000
4805 Badillo St.—Bogart Ave./Glendora Ave.	219,980.70	102,500	390,500	390,500
4806 Balboa Blvd.—Devonshire/Nordhoff		132,000	135,000	135,000
4810 Balboa Blvd.—Rinaldi/Devonshire		103,000	103,000	103,000
4815 Baldwin Ave.—Foothill/Cambridge Dr.			200,000	200,000
4816 Baldwin Pk. Blvd. Et Al			207,000	207,000
4818 Bandini Blvd.—A.T.S.F.R.R./Downey Road		50,000	5,000	5,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4830 Bayview Hwy.—Mulholland/Pac. Cst. Hwy.			50,000	50,000
4834 Ben Lomond Ave. @ Foothill Blvd.			60,000	60,000
4847 Beverly Blvd.—Via Campo/Mtb. C/B.			200,000	200,000
4882 Bouquet Cyn.—Plum Cyn./ Urbandale		84,000	88,500	88,500
4885 Bouquet Cyn. @ Bouquet B 439 & B 831	3,679.92		84,200	84,200
4897 Bouquet Cyn./San Franciquito Cyn.		45,000	45,000	45,000
4934 Broadway @ Walnut Grove Ave.			15,000	15,000
4938 Broadway—Muscatel/Rosemead Blvd.			94,000	94,000
4941 Broadway—Redondo Beach Blvd./ Alondra	6,966.47	1,000	81,000	81,000
4945 Brooklyn Ave. at Various Intersections			50,000	50,000
5004 California Aqueduct Projects			2,144,000	2,144,000
5007 Cameron Ave.—Barranca Ave./Grand Ave.		7,500	30,000	30,000
5011 Camp Plenty Rd.—Aumond/0.4 sly.		20,000	20,000	20,000
5017 Carmenita Rd.—Telegraph/ Leffingwell			40,000	40,000
5018 Carmenita Rd. at Painter Ave.			17,000	17,000
5022 Carson St.—Normandie/San Diego Fwy.	411,807.50	563,300	95,900	95,900
5025 Carson St.—San Diego Fwy./ Alameda	167,048.31	18,000	612,500	612,500
5029 Castaic Reservoir Road	106,564.74	1,889,000	5,061,000	5,061,000
5043 Centinela Ave.—Mesmer/Sepulveda	562.28	8,000	15,000	15,000
5049 Central Ave.—Victoria/190th St.			36,000	36,000
5051 Central Ave.—190th St./Del Amo Blvd.		100,000	100,000	100,000
5052 Century Blvd. @ Aviation Blvd.		315,000	315,000	315,000
5068 Circle Tr. @ Garapatos Creek B647		12,000	11,300	11,300
5117 Clark St.—Sunset Blvd./Santa Monica		140,000	170,000	170,000
5131 Cold Cyn. Rd.—Mulholn. Hwy./ Piuma Rd.			45,000	45,000
5136 Coldwater Cyn.—Roscoe/Sherman Way		123,000	123,000	123,000
5137 Colima Rd.—Hacienda/Whittier	195,355.34	248,000	1,092,500	1,092,500
5138 Colorado—Padua Mt. Baldy Rd./ America	7,500.00		32,000	32,000
5143 Compton Blvd.—Imperial Hwy./El Segundo		14,000	26,600	26,600
5145 Compton Ave.—Firestone Blvd./92nd St.			12,000	12,000
5148 Compton Blvd.—Broadway/San Pedro St.			20,000	20,000
5162 County Improvement No. 2389			15,000	15,000
5164 C. I. 2280—2322 and 2338		200,000	147,000	147,000
5169 Crenshaw—Rosecrans/Manhattan Beach			305,000	305,000
5173 Crenshaw—Pacific Coast Hwy./ Crest Rd.	67,613.97	190,000	509,000	509,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5180 Crest Rd.—Rolling Hills C/B Palos Verdes	28,573.77	10,000	225,300	225,300
5181 Crest Rd.—Hawthorne Blvd./ Crenshaw			30,000	30,000
5219 Del Amo Blvd.—Avalon Blvd./ Alameda		10,000	592,000	592,000
5221 Del Amo Blvd.—Western Ave./ Avalon Blvd			50,000	50,000
5232 Del Mar Ave.—Hellman/ Miralinda Dr	5,985.86	11,000	30,300	30,300
5235 Del Mar Blvd.—Eaton Wash/ Rosemead	6,634.84	3,000	228,200	228,200
5238 De Soto Ave.—Plummer St./SPRR			50,000	50,000
5304 Doheny Dr.—Phyllis Ave./Beverly	9,600.06	10,000	16,000	16,000
5317 Downey Rd. @ L.A. River B-658		20,000	18,000	18,000
5321 Downey Ave.—5th St./SPRR			100,000	100,000
5366 Durfee Ave.—.2 Mi. E/O Rosemead/ Peck Rd			20,000	20,000
5503 Elizabeth Lake Cyn. Mtn. View/ 20th W			175,000	175,000
5525 El Segundo Blvd.—Inglewood/Van Ness			270,000	270,000
5545 El Segundo Blvd.—Wilmington/ Alameda		13,000	286,100	286,100
5575 Exposition—Washington/Jefferson	5,393.63	8,000	540,000	540,000
5589 Fairfax Ave.—Hollywood/Melrose	12,756.45	15,000	15,000	15,000
5597 Fair Oaks Ave.—Altadena Dr./ Pasadena C/B		5,000	15,000	15,000
5637 Figueroa St.—Torrance/Carson		15,000	8,000	8,000
5641 Fiji Way—et al	51,289.07		50,000	50,000
5645 First St.—Indiana St./Atlantic Blvd			50,000	50,000
5664 Floral Dr.—McDonnell Mednick	276.69	116,700	120,300	120,300
5685 Florence Ave.—Norwalk/Telegraph			20,000	20,000
5722 Fountain Ave.—Havenhurst/ Highland	135,406.65	585,500	306,000	306,000
5724 Fountain Ave. @ Olive Drive			11,000	11,000
5725 Fourth St.—Harbor Fwy./Olive St			65,176	65,176
5731 Freeway Emergency Telephones			862,000	862,000
5735 Fullerton Rd.—Pom. Fwy./5th Ave. Ave		5,000	113,000	113,000
5808 Gale Ave.—Turnbull Canyon Rd./ Hacienda			243,000	243,000
5820 Gardena Blvd.—Figueroa St./Avalon Blvd			30,000	30,000
5822 Gardner St.—Vista Hollywood/Third	17,609.74	2,800	31,000	31,000
5825 Garfield Ave.—Malt/Telegraph Road	19,448.80	423,500	117,000	117,000
5832 Garvey Ave.—At Various Intersections			24,000	24,000
5833 Garvey Ave.—Hitchcock/Atlantic		50,000	50,000	50,000
5864 Gladstone St.—Lark Ellen/Heathdale	3,596.10	15,000	210,000	210,000
5865 Gladstone—Glendora at San Dimas W			30,000	30,000
5878 Glendora Big Dalton/Gladstone St			105,000	105,000
5953 Grand Ave.—Foothill Blvd./ Diamond Bar	48,527.37	117,000	1,030,500	1,030,500
5958 Grassland at SF—Santa Clara River			25,000	25,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5959 Gravois Ave.—Lansdowne/ Charnwood		53,000	53,000	53,000
5961 Grazide Rd.—Anaheim—Puente/ Hacienda	69,925.29	500,000	45,000	45,000
6010 Hacienda—Halliburton s/o Richview	7,340.83	233,000	23,500	23,500
6016 Hadley St.—Painter Ave./Colima Rd			40,400	40,400
6019 Halliburton—Hacienda Blvd./Colima			20,000	20,000
6024 Harbor Fwy. Emergency Telephones		26,000	26,000	26,000
6025 Hayvenhurst Ave.—Magnolia/ Ventura		81,000	59,000	59,000
6032 Hawthorne—Indian Peak Rd./Vallon Dr	23,928.85	386,000	506,000	506,000
6054 Heronda Harbor—Hermosa/Pacific Coast Hwy			100,000	100,000
6085 Hindry—Rosecrans/Compton Blvd	12,787.84	4,000	18,000	18,000
6109 Hollywood Way @ S.P.R.R		250,000	467,600	467,600
6324 Imperial Hwy.—Meyer/Valley View			10,000	10,000
6325 Imperial Hwy.—Spinning/Vermont		255,000	35,000	35,000
6329 Imperial Hwy.—Shoemaker/ Carmenita	4,361.60	19,000	154,000	154,000
6432 Joel St. et al		20,000	20,000	20,000
6500 Kanan Rd.—Agoura/Truinfo Creek			15,000	15,000
6548 Kern Ave.—Fourth St./Hubbard St			49,200	49,200
6583 La Brea—Franklin/Hollywood		50,000	270,000	270,000
6605 La Cienega Blvd.—Century/Imperial	4,587.44	1,000	282,300	282,300
6618 La Cienega Blvd. at Slauson Ave			50,000	50,000
6623 La Cienega Blvd.—Sunset/Romaine	8,527.65	50,900	10,000	10,000
6624 Lake Hughes Rd.—Castaic/.4 Mile E/O Castaic		8,000	13,600	13,600
6625 Lambert Rd.—Leffingwell/Orange Cl.			18,000	18,000
6627 Lancaster—Palmdale Grade Xings SPRR			190,500	190,500
6628 Las Flores Cyn. Rd.—Las Flores/ Pacific Coast		25,000	25,000	25,000
6629 Las Flores Cyn. Rd.—Ram Pac/Las Flores			35,000	35,000
6659 Lake Ave.—Altadena Dr./Woodbury Rd			98,000	98,000
6670 Lake Vista Rd. @ Medea Creek			60,000	60,000
6694 Lark Ellen Ave.—Cypress/Badillo	10,698.82		112,000	112,000
6702 La Tuna Canyon Rd.—Glenoaks/ Tujunga Canyon		180,000	282,000	282,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset		50,000	250,000	250,000
6708 Laurel Canyon Blvd.—Ventura Blvd./Berry		36,000	114,000	114,000
6726 Leffingwell Rd.—Imperial/Scott Ave	8,742.41	267,100	597,500	597,500
6734 Lemon Rd. at San Jose Creek			10,000	10,000
6765 Lincoln Ave.—Altadena Dr./ Pasadena C/B		12,000	30,000	30,000
6831 Lomita Blvd.—Normandie/Alameda St		700,000	761,000	761,000
6834 Lone Hill Ave.—Gladstone/Covina			40,000	40,000
6886 Luitweiler Ave.—Leffingwell/Alicant	21,313.78	370,000	43,000	43,000
6894 Lyons Ave.—Plac Gldn. St. Fwy./F Ant. Val. Fwy	8,724.94	136,000	267,500	267,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6908 Main St.—Redondo Bch. Blvd./ Broadway	26.72	3,000	350,000	350,000
6916 Main St.—223rd St./Sepulveda Blvd		15,000	30,000	30,000
6920 Malibu Cyn. Rd. Tunnel			61,000	61,000
6954 Marine Ave.—Sepulveda Blvd./ Aviation			150,000	150,000
6959 Market St.—Newhall/San Fernando			5,000	5,000
6978 Mednik Ave.—Arizona Floral/ Telegraph	47,334.83	4,000	3,400	3,400
7004 Meridian—Lyndon/Rollin		15,000	15,000	15,000
7018 Michillinda—Foothill/Huntington			30,000	30,000
7023 Miles Ave.—Randolph St./Florence Ave	24,496.19	6,000	1,000	1,000
7024 Mines Blvd.—Gretna Ave./Slauson Ave			15,000	15,000
7027 Mines Ave.—Ruoff Ave./Luitweiler Ave			45,000	45,000
7032 Mission Dr. @ Rubio Wash			10,000	10,000
7039 Mission Mill—Capital/Workman Mill Rd		60,000	75,000	75,000
7041 Mona Blvd.—Imperial Hwy./Mealy St. W/S D. 6			55,000	55,000
7043 Montemalaga Dr.—PVE C/B/ Basswood			25,000	25,000
7049 Monterey—Lincoln Park Pl./Fairoaks	5,847.10	10,000	75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga		115,000	115,000	115,000
7079 Mulhln. Hwy.—Old Topanga/ Mulhln. Dr.			153,000	153,000
7125 Narbonne Ave.—Sepulveda Blvd./ P.V.D.N.		75,000	29,000	29,000
7171 Normandie Ave.—Imperial/El Segundo		7,000	12,000	12,000
7202 Normandie Ave.—223rd St./Lomita Blvd			126,000	126,000
7206 Nordhoff St.—Zelzah Ave./Balboa Blvd			71,000	71,000
7216 Norwalk Blvd.—Carson St./226th St			40,000	40,000
7303 Oak Dr.—Unnamed Wash Bridge No. 627			14,000	14,000
7320 Oakwood—Lynnhaven Ln./Foothill Blvd		74,300	75,000	75,000
7327 Ocean View Blvd.—Foothill/ Honolulu	7,616.15	10,000	5,000	5,000
7370 Olympic Blvd. at Various Intersections			40,000	40,000
7441 Orange Grove—Columbia N/O Orange Grove Tr		15,000	15,000	15,000
7459 Osborne St.—Foothill/San Fernando		208,000	16,000	16,000
7465 Otis Ave.—Independence/Southern		50,000	50,000	50,000
7474 Overland—Playa—Sawtelle/Playa Ct			100,000	100,000
7487 Oxnard St.—Whitsett Ave./Vantage Ave			75,000	75,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7500 Pacific Blvd.—Florence/So. Gate C.B..		32,000	3,650	3,650
7529 Palms Blvd.—Overland/National.....		287,000	287,000	287,000
7532 Palmdale Blvd.—90th St./190th St. E.			75,000	75,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B Vermont Ave.....		25,000	50,000	50,000
7535 Palos Verdes Dr. W.—C/B S. Int.—Paseo Del Mar.....			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest...			10,000	10,000
7548 Paramount Blvd.—San Gabriel Blvd./Whittier.....			20,000	20,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..			257,500	257,500
7578 Pennsylvania—Orange/Montrose Ave.....		9,000	27,000	27,000
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy.....	15,335.79	15,000	267,000	267,000
7586 Pioneer Blvd. at Los Coyotes Blvd.....			14,000	14,000
7624 Potrero Grande Dr. W/O Hill/ Rosemead C/B.....	27,878.33	2,000	1,000	1,000
7639 Prairie—Rosecrans/Redondo Beach.....	16,850.04		135,000	135,000
7659 Prospect Ave. et al.....	10,995.74	10,000	5,000	5,000
7700 Puente Ave.—Valley Blvd./Dalewood St.....			110,000	110,000
7836 Riverside—Coldwater/Laurel.....		188,000	188,000	188,000
7837 Riverside Dr.—Van Nuys/Fulton Ave.....			7,000	7,000
7839 Rivergrade Rd. @ Live Oak Ave.....			40,000	40,000
7869 Robertson—Santa Monica/Beverly.....	138.81	2,000	15,000	15,000
7909 Rosecrans Ave.—Avalon Blvd./ Central.....		114,378	263,000	263,000
7916 Rosecrans—Aviation Blvd./Isis Ave.....	83,816.83		78,800	78,800
7918 Rosecrans—Prairie/Crenshaw.....			8,000	8,000
7919 Rosecrans—Shoemaker/Valley View...	2,323.22	2,000	332,000	332,000
7920 Rosecrans—Highland/Aviation.....	18,185.49	40,000	549,700	549,700
7927 Rosecrans—Western/Vermont.....			175,000	175,000
8030 San Gabriel Blvd.—SPRR/San Gabriel C/B.....			70,000	70,000
8031 San Gabriel Blvd.—Fut. Pom. Fwy./ Rosemead.....			25,000	25,000
8033 San Gabriel Blvd.—Rosemead/ Durfee.....	6,436.99	1,000	58,900	58,900
8040 San Gabriel Canyon Rd. @ Graveyard.....	1,315.42	25,600	25,600	25,600
8041 San Gabriel Cyn. at Susanna Cyn.....			23,000	23,000
8060 San Martinez—S. Mart. Chi. Cyn. B 529.....		10,000	9,700	9,700
8066 San Pedro St.—Rosecrans/Avalon LA CIE.....			12,000	12,000
8083 San Vicente Blvd.—Santa Monica.....	215,094.23	19,500	692,500	692,500
8089 Santa Fe Ave.—Century Blvd./111th St.....			18,000	18,000
8090 Santa Fe Ave.—Carson St./U.P.R.R....			10,000	10,000
8124 Sepulveda Blvd.—Figueroa/Main.....			30,000	30,000
8127 Sepulveda Blvd.—Main St./Term. Island.....	18,870.76	351,000	121,000	121,000
8128 Sepulveda Blvd.—Western/Vermont...	369,937.09	153,000	148,000	148,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8149 Sheldon St.—Glenoaks/Laurel Canyon	15,000.00	10,000	10,000	10,000
8153 Sherman Way—Lindley/Whiteoak Ave.		156,000	105,000	105,000
8155 Sierra Hwy.—Soledad/San Fernando Rd.			500,000	500,000
8158 Sierra Madre at Big Dalton Wash			30,000	30,000
8191 Soledad Canyon Rd.—1.8/0.9 W/O Sierra	4,678.73	65,000	6,600	6,600
8199 South St.—Studebaker/Norwalk Blvd.		18,000	50,000	50,000
8203 South Campus Dr.—Temple Ave./ Rosecrans			220,000	220,000
8243 Stocker St.—Overland/La Brea		20,000	106,400	106,400
8245 Studebaker Rd.—South St./Del Amo			50,000	50,000
8246 Studebaker Rd.—Westminster/Pac. Cst. Hwy.			25,000	25,000
8248 Studebaker Rd.—7th/Westminster	29,123.57	426,000	12,500	12,500
8249 Sunflower—Fut. Foothill Fwy./ Gladstone			20,000	20,000
8268 Sweetzer Ave.—Sunset Blvd./S. Mon. Blvd.			10,000	10,000
8341 Telegraph—Carmenita/Leffingwell	245,837.34	19,000	541,000	541,000
8359 Tetley St. at Small Wash			14,000	14,000
8376 Torrance Blvd.—Normandie/Harbor Fwy.	5,332.70	11,000	3,000	3,000
8428 Tuxford St. @ S.P.R.R.		112,500	112,500	112,500
8458 Tyler—Klingerman/Lexington—Gallatin	14,474.52	108,000	64,600	64,600
8635 Valencia Blvd.—Gldn. St. Fwy./ Bouquet Cyn.		175,000	620,000	620,000
8662 Valley Blvd.—San Gab. Riv. Fwy./ Hacienda		25,000	45,000	45,000
8676 Valley View Ave.—Stage Rd./S. Ana Fwy.			7,000	7,000
8697 Van Owen St.—Laurel Cyn./ Lankershim			25,000	25,000
8726 Venice—Pacific/Santa Monica Fwy.	470,000.00		630,000	630,000
8732 Vermont Ave.—Carson St./223rd St.			15,000	15,000
8738 Vermont Ave.—Artesia/182nd St.	704.05		155,000	155,000
8740 Vermont Ave.—120th/El Segundo Blvd.			7,000	7,000
8748 Vermont Ave.—223rd St./Lomita		11,000	393,000	393,000
8764 Veteran Ave. et al			85,000	85,000
8802 Via Verde—Covina Hill Rd./S.B. Fwy.			137,000	137,000
8821 Victoria St.—Avalon Blvd./Central Ave.			5,000	5,000
8822 Victoria St.—Central/Willmington			25,000	25,000
8825 Victoria St.—Figueroa St./Avalon Blvd.		470,000	16,500	16,500
8829 Victory Blvd.—0.3 W/O Winnetka/ S.P.R.R.		187,000	187,000	187,000
8831 Victory Blvd.—Variel/.3 Mi. W/O Wntka			255,000	255,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8846 Walnut Grove—Hellman/San Gabriel			88,000	88,000
8895 Wardlow Rd.—Hesperian/Santa Fe			16,000	16,000
8913 Washington Blvd.—Allen/Altadena	904.79	15,000	12,000	12,000
8916 Washington Blvd.—Broadway/ Appledale	720.91	339,000	34,200	34,200
8924 Washington Blvd.—Vail Ave./ Paramount	35,571.82	332,600	842,500	842,500
8945 Water St. at San Jose Creek			14,000	14,000
8954 Western Ave.—Flower/San Fernando Rd.	150,000.00	150,000	150,000	150,000
8964 Western Ave.—108 St./Imperial Hwy.		10,000	11,000	11,000
8966 Western Ave. @ P.E.R.Y. B305	1,090.75	96,000	139,000	139,000
8967 Western Ave.—San Diego Fwy./25th St.	3,508.03	200,000	338,000	338,000
8985 Westmont Dr.—Western Ave./L.A. C/B		11,000	102,000	102,000
9025 Whitsett Ave.—Saticoy/Sherman Way		200,000	200,000	200,000
9030 Wiley Cyn. Rd.—Golden State Fwy./Lyons		10,000	26,800	26,800
9032 Wiley Cyn. Rd. at Pico Canyon Channel			10,000	10,000
9039 Willow St.—Long Beach Blvd./ Studebaker	37,360.98	30,000	262,000	262,000
9043 Willowbrook Ave.—Imperial/ Stockwel			106,000	106,000
9046 Wilmington Ave.—223rd St./ Sepulveda	9,853.36	443,000	429,000	429,000
9047 Wilmington Ave.—Greenleaf/223rd			50,000	50,000
9048 Wilmington Ave.—Sepulveda/ Lomita		6,000	20,000	20,000
9050 Wilmington—Imperial/El Segundo			316,300	316,300
9069 Windsor—Altadena Lincoln/ Woodbury			35,000	35,000
9083 Whitsett Ave.—Sherman Way/ Victory			95,000	95,000
9116 Woodbury Rd.—Windsor/Los Robles	110,197.57	50,500	25,000	25,000
9148 Workman Mill Rd. @ Don Julian Rd.			24,000	24,000
9151 Workman Mill Rd.—UPRR/Miss Mill			219,000	219,000
9165 Yucca Ave.—Nicobar St./Trevor Ave			5,000	5,000
9341 25th St. West @ Amargosa Cr. B 452		18,000	18,000	18,000
9453 92nd St.—Central Ave./Alameda St			40,000	40,000
9492 120th St.—Success Ave./Wilmington		5,000	110,000	110,000
9517 124th St.—Grandee/Wilmington Ave			18,000	18,000
9529 135th St.—Figueroa St./Main St			20,000	20,000
9537 135th St.—Normandie/Vermont		8,000	3,000	3,000
9589 190th St.—Avalon Blvd./Central Ave			16,000	16,000
9602 192nd St.—Main St./Avalon Blvd			320,500	320,500
9623 223rd St.—Normandie Ave./Alameda	82,921.95	657,000	854,000	854,000
Unallocated Unfinanced Appropriations				510,816*
Total Road Construction and Right of Way	**$19,199,251.45**	**$43,207,625**	**$71,468,600**	**$70,957,784**
Expenditures applicable to prior years	**$ 8,119,618.32**	**$**	**$**	**$**
TOTAL OTHER CHARGES	**$30,839,222.47**	**$47,460,308**	**$81,423,300**	**$80,912,484**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Land				
Various Completed Projects	$ 5,854.16	$ 257,720	$	$
4035 District 301 Land		150,000	250,000	250,000
4039 District 501 Land		20,000	20,000	20,000
4046 District 503 Land		35,000	85,000	85,000
4047 District 503 Land Development		5,000	5,000	5,000
Total Land	**$ 5,854.16**	**$ 467,720**	$ 360,000	$ 360,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 102,815.64	$ 48,600	$	$
4051 Maintenance District 1 Improvements	4,419.63	5,000	5,000	5,000
4052 Maintenance District 2 Improvements	4,943.99	5,000	5,000	5,000
4053 Maintenance District 3 Improvements	5,431.50	5,000	5,000	5,000
4054 Maintenance District 4 Improvements	3,814.73	5,000	5,000	5,000
4055 Maintenance District 5 Improvements	5,003.44	5,000	5,000	5,000
4056 Administrative Facility	8,723.38	15,000	80,000	80,000
4060 Central Yard Warehouse Buildings	1,750.06	1,150,000	1,350,000	1,350,000
4061 Central Yard Buildings—Various	10,281.75	10,000	10,000	10,000
4070 Central Yard Buildings No. 2610—Demolish		3,200	3,200	3,200
4071 Central Yard Building No. 2361—Demolish			3,800	3,800
4073 Central Yard Building No. 3375—Demolish		5,700	5,700	5,700
4074 Central Yard Building No. 3376—Demolish		5,400	5,400	5,400
4075 Central Yard Building No. 3598—Demolish		2,400	4,800	4,800
4080 Central Yard Parking Lot			10,000	10,000
4085 Central Yard Electrical Service Building			2,500	2,500
4110 District 106 Office, Garage, Pumps			95,000	95,000
4113 District 107 Paving			3,400	3,400
4117 District 109 Concrete Wash Rack			3,000	3,000
4130 District 301 Improvements		100,000	100,000	100,000
4150 District 502 Rock Bunkers			10,000	10,000
4151 District 503 Improvements			150,000	150,000
4156 District 507 Enclose Porch			2,000	2,000
4180 District 511 Subyard Fencing			3,000	3,000
4215 Oat Mt. Buildings and Fence		30,000	32,000	32,000
4266 Warehouse/Administration Bldg.		13,000	160,000	160,000
4269 Warehouse/Paving			5,000	5,000
4271 Warehouse 2 Hoist/Wash Rack Shelter	7,432.51		7,800	7,800
4278 Warehouse 3 Engineer Office Remodel		4,500	4,500	4,500
4281 Warehouse 3 Paint Shop	1,811.53	28,000	28,000	28,000
4293 Warehouse 5 Engineer's Office	98,060.89	10,000		
4295 Warehouse 5 Improvements		11,000	11,000	11,000
4298 Warehouse 5 Yard—Pavement		10,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings—Continued				
Total Structures and Improvements	$ 254,489.05	$ 1,471,800	$ 2,125,100	$ 2,125,100
4000 Equipment	$ 1,449,681.86	$ 1,946,517	$ 1,925,643	$ 1,925,643
Expenditures applicable to prior years	$ 170.36	$	$	$
TOTAL FIXED ASSETS	$ 1,710,195.43	$ 3,886,037	$ 4,410,743	$ 4,410,743
TOTAL ROAD DEPARTMENT	$46,782,487.23	$67,008,695	$102,110,010	$101,599,194

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $1,367,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SPECIAL ROAD DISTRICT. NO. 1 SERVICES AND SUPPLIES				
9911 Road maintenance	$ 359,870.64	$ 361,001	$ 316,600	$ 316,600
SPECIAL ROAD DISTRICT NO. 2 SERVICES AND SUPPLIES				
9921 Road maintenance	$ 171,238.49	$ 195,185	$ 211,700	$ 211,700
SPECIAL ROAD DISTRICT NO. 3 SERVICES AND SUPPLIES				
9931 Road maintenance	$ 121,512.00	$ 137,055	$ 160,900	$ 160,900
SPECIAL ROAD DISTRICT NO. 4 SERVICES AND SUPPLIES				
9941 Road maintenance	$ 297,132.96	$ 272,083	$ 331,600	$ 331,600
SPECIAL ROAD DISTRICT NO. 5 SERVICES AND SUPPLIES				
9951 Road maintenance	$ 295,233.45	$ 303,111	$ 346,700	$ 346,700
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,244,987.54	$ 1,268,435	$ 1,367,500	$ 1,367,500

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,718,209

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,637,099.39	$ 2,815,799	$ 2,891,283	$ 2,915,084
Retirement	300,543.96	327,640	332,176	344,263
Employee group insurance				28,032
Expenditures applicable to prior years	436.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,938,079.53	$ 3,143,439	$ 3,223,459	$ 3,287,379
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 498.65	$ 50	$ 50	$ 50
Communications	53,929.94	53,550	54,955	54,955
Household expense	59,687.12	59,474	58,972	58,872
Insurance				
Other	13,878.62	13,641	14,000	14,000
Maintenance—equipment	29,413.67	24,377	24,360	24,360
Maintenance—structures, improvements and grounds	31,952.10	27,195	26,000	26,000
Medical, dental and laboratory supplies	14,098.97	14,000	15,000	15,000
Memberships	10.00	115	15	15
Office expense				
Postage	6,214.28	7,000	7,000	7,000
Stationery and forms	1,523.69	660	660	660
Other	19,743.41	17,000	21,800	19,300
Professional and specialized services	22,305.11	52,150	31,900	19,500
Rents and leases—equipment	11,048.00	12,312	12,262	11,462
Rents and leases—structures, improvement and grounds	67,849.45	69,799	69,894	69,894
Small tools and instruments	466.24	300	300	300
Special departmental expense	6,618.37	7,000	14,500	8,000
Transportation and travel				
Auto mileage	11,157.56	12,000	14,000	14,000
Auto service	65,696.02	66,500	76,253	76,253
Traveling expense	25,327.09	4,800	3,250	3,250
Other	1,354.57	1,200	1,200	1,200
Utilities	6,526.68	8,000	8,000	8,000
Expenditures applicable to prior year	13,176.07			
TOTAL SERVICES AND SUPPLIES	$ 462,475.61	$ 451,123	$ 454,371	$ 432,071

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 47,004.78	$ 31,921	$ 20,003	$ 13,243
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,447,559.92	$ 3,626,483	$ 3,697,833	$ 3,732,693
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,763.79	$ 14,102	$ 13,901	$ 14,484
TOTAL AIR POLLUTION CONTROL DISTRICT—NET	$ 3,430,796.13	$ 3,612,381	$ 3,683,932	$ 3,718,209

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS $18,331,839

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,310,295.80	$14,046,584	$15,613,793	$15,549,460
Expenditures applicable to prior years	1,393.74			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,311,689.54	$14,046,584	$15,613,793	$15,549,460
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,723.97	$ 2,172	$ 1,000	$ 1,000
Communications	6,408.00	6,000	7,000	5,500
Food	903.71	200	200	200
Household expense	35,425.41	36,000	36,000	33,000
Maintenance—equipment	19,108.44	28,112	24,000	22,000
Maintenance—structures, improvements and grounds	21,327.70	24,820	33,650	33,650
Medical, dental and laboratory supplies	506,560.49	567,000	719,736	718,118
Memberships	1,185.00	1,220	1,220	1,220
Office expense				
Postage	51,972.49	37,685	42,100	42,100
Stationery and forms	79,287.00	111,081	100,330	100,330
Other	74,291.65	75,570	80,000	79,300
Professional and specialized services	426,001.26	1,079,786	1,133,116	1,133,116
Publications and legal notices	4,171.82	7,400	7,400	5,200
Rents and leases—equipment	55,453.72	56,996	60,500	59,704
Small tools and instruments	372.47	70	200	200
Special departmental expense	45,953.84	69,459	82,809	82,809
Transportation and travel				
Auto mileage	392,514.94	402,738	420,000	416,550
Auto service	26,399.46	26,400	34,048	31,692
Travel expense	10,042.49	6,550	23,800	14,417
Other	604.74	1,040	850	850
Expenditures applicable to prior years	5,736.84			
TOTAL SERVICES AND SUPPLIES	$ 1,768,445.44	$ 2,540,299	$ 2,807,959	$ 2,780,956
FIXED ASSETS				
Equipment	$ 293,872.27	$ 65,186	$ 103,321	$ 68,364
TOTAL HEALTH DEPARTMENT	$ 15,374,007.25	$16,652,069	$18,525,073	$18,398,780
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 54,193.30	$ 55,000	$ 66,941	$ 66,941
TOTAL HEALTH DEPARTMENT—NET	$ 15,319,813.95	$16,597,069	$18,458,132	$18,331,839

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS $9,996,973

Classification	EXPENDITURES—Actual Prior Year 1964-65	EXPENDITURES—Estimated Current Year 1965-66	APPROPRIATIONS—Requested Fiscal Year 1966-67	APPROPRIATIONS—Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 519,328.76	$ 858,000	$ 1,779,514	$ 1,769,840
Expenditures applicable to prior years	493.62			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 519,822.38**	**$ 858,000**	**$ 1,779,514**	**$ 1,769,840**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 100	$ 300	$ 300
Communications	39.00	300	1,560	1,560
Household expense	323.45	500	640	640
Maintenance—equipment	944.73	600	600	600
Maintenance—structures, improvements and grounds		100	100	100
Medical, dental and laboratory supplies	1,207.80	8,400	55,224	55,224
Office expense				
Postage	1,087.97	1,800	2,120	2,120
Stationery and forms	1,289.78	2,000	2,160	2,160
Other	7,185.12	6,000	27,418	23,691
Professional and specialized services	5,354,008.60	7,200,000	8,037,842	8,037,842
Publications and legal notices			100	100
Rents and leases—equipment	1,140.58	2,900	6,284	6,284
Rents and leases—structures, improvements and grounds			325	325
Small tools and instruments		20	20	20
Special departmental expense	112.50		3,675	3,675
Transportation and travel				
Auto mileage	5,862.88	12,000	17,080	17,080
Auto service	1,661.92	1,500	1,776	1,272
Traveling expense	2,175.55	3,900	8,452	5,565
Other	26.95	50	100	100
Expenditures applicable to prior years	16,115.13*			
TOTAL SERVICES AND SUPPLIES	**$ 5,360,951.70**	**$ 7,240,170**	**$ 8,165,776**	**$ 8,158,658**
FIXED ASSETS				
Equipment	$ 9,688.71	$ 24,130	$ 76,305	$ 68,475
TOTAL MENTAL HEALTH	**$ 5,890,462.79**	**$ 8,122,300**	**$10,021,595**	**$ 9,996,973**

*Indicates red figure

Department of Charities – Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$140,739,287	$137,815,367
Services and Supplies	396,482,780	393,128,101
Other Charges	59,696	59,696
Fixed Assets	2,888,277	1,891,526
Less Costs Applied	12,463,639	11,466,101
TOTAL	**$527,706,401**	**$521,428,589**
By Divisions		
Administration	**$ 183,317**	**$ 189,691**
Service Bureaus:		
Adoptions	$ 4,396,251	$ 4,162,609
Medical Social Service	3,175,062	3,138,308
Resources and Collections	2,174,396	2,190,190
Crippled Children's Services	9,332,599	8,935,201
Sub-Total	**$ 19,078,308**	**$ 18,426,308**
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 443,765	$ 437,559
General Hospital	50,961,261	49,830,798
Harbor General Hospital	14,308,667	12,301,560
John Wesley County Hospital	3,354,701	3,332,313
Long Beach El Cerrito Hospital	2,815,577	2,473,669
Long Beach General Hospital	3,276,671	3,343,583
Mira Loma Hospital	1,347,670	1,137,755
Olive View Hospital	6,955,184	7,026,833
Rancho Los Amigos Hospital	14,213,397	13,464,577
Warm Springs Camp	285,463	269,350
Sub-Total	**$ 97,962,356**	**$ 93,617,997**
Medical Research Funds	**$ 5,136,011**	**$ 5,136,011**
Bureau of Public Assistance:		
Public Assistance	$ 51,552,883	$ 51,743,842
Old Age Security	129,143,547	128,917,988
Aid to Blind	6,748,169	6,739,641
Aid to Potentially Self-Supporting Blind	1,795	1,795
Aid To Families with Dependent Children	136,600,858	135,843,508
Aid to Disabled	50,505,815	50,018,466
Aid to Victims of Crimes of Violence	40,000	40,000
Medical Assistance	22,312,258	22,312,258
Indigent Aid	8,441,084	8,441,084
Sub-Total	**$405,346,409**	**$404,058,582**
GRAND TOTAL	**$527,706,401**	**$521,428,589**

Charities – Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS $189,691

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 278,216.65	$ 188,844	$ 171,872	$ 179,916
SERVICES AND SUPPLIES				
Communications	$ 17.65	$	$	$
Household expense	31.25	40	40	40
Maintenance—equipment	80.89	50	50	50
Maintenance—structures, improvements and grounds	13.32			
Medical, dental and laboratory supplies	16.07	20	20	20
Memberships	1,910.00	2,825	2,825	2,825
Office expense				
Postage	807.92	300	300	300
Stationery and forms	1,391.96	1,800	1,800	250
Other	1,737.86	370	370	370
Rents and leases—equipment		300	300	300
Small tools and instruments	.52			
Special departmental expense	349.62	600	600	600
Transportation and travel				
Auto mileage	200.84	180	240	120
Auto service	1,562.80	2,100	2,760	2,760
Traveling expense	800.48	500	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 8,921.18	$ 9,085	$ 10,805	$ 9,135
FIXED ASSETS				
Equipment	$ 706.62	$ 1,155	$ 640	$ 640
TOTAL CHARITIES—ADMINISTRATION	$ 287,844.45	$ 199,084	$ 183,317	$ 189,691

Charities—Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $4,162,609

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,473,866.29	$ 2,833,420	$ 3,787,311	$ 3,630,668
Expenditures applicable to prior years	1.988.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,475,855.19	$ 2,833,420	$ 3,787,311	$ 3,630,668
SERVICES AND SUPPLIES				
Communications	$ 1,778.90	$ 2,500	$ 2,875	$ 2,464
Household expense	404.31	1,300	1,300	1,200
Jury and witness expense	2,735.00	2,035	2,000	2,000
Maintenance—equipment	1,746.44	1,558	1,500	1,300
Maintenance—structures, improvements and grounds	942.02	500	580	580
Medical, dental and laboratory supplies	189.72	102	100	100
Memberships	732.48	800	800	800
Office expense				
Postage	11,245.31	12,495	14,370	13,882
Stationery and forms	10,455.23	12,024	13,800	13,800
Other	14,786.95	15,000	14,000	13,000
Professional and specialized services	106,919.61	45,900	53,452	52,260
Publications and legal notices	150.00			
Rents and leases—equipment	409.00	390	1,422	1,422
Special departmental expense	18,022.96	15,311	17,600	15,000
Support and care of persons	723,588.90	955,662	1,097,962	1,054,139
Transportation and travel				
Auto mileage	79,082.64	87,686	112,090	104,148
Auto service	51.64	100	106	106
Traveling expense	994.94	535	6,155	1,407
Other	191.26	310	300	300
Expenditures applicable to prior years	12,706.75*			
TOTAL SERVICES AND SUPPLIES	$ 961,720.56	$ 1,154,208	$ 1,340,412	$ 1,277,908
FIXED ASSETS				
Equipment	$ 15,931.35	$ 10,970	$ 41,795	$ 27,300
TOTAL CHARITIES—ADOPTIONS	$ 3,453,507.10	$ 3,998,598	$ 5,169,518	$ 4,935,876
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 594,980.16	$ 796,860	$ 773,267	$ 773,267
TOTAL CHARITIES—ADOPTIONS—NET	$ 2,858,526.94	$ 3,201,738	$ 4,396,251	$ 4,162,609

*Indicates red figure

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $3,138,308

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,609,760.80	$ 2,801,172	$ 3,114,729	$ 3,095,790
SERVICES AND SUPPLIES				
Communications	$ 216.89	$ 325	$ 325	$ 325
Household expense	629.20	25	25	25
Maintenance—equipment	91.90	400	400	100
Maintenance—structures, improvements and grounds	149.80	600	245	245
Medical, dental and laboratory supplies	32.66			
Memberships	20.00	50	100	100
Office expense				
Postage	2,228.65	2,500	2,500	2,500
Stationery and forms	14,714.09	15,000	15,000	15,000
Other	5,806.48	10,000	9,565	4,220
Small tools and instruments	2.12			
Support and care of persons	8,044.16	10,000	10,000	8,000
Transportation and travel				
Auto mileage	6,800.14	7,000	7,000	6,800
Traveling expense			483	343
Expenditures applicable to prior years	407.65			
TOTAL SERVICES AND SUPPLIES	$ 39,143.74	$ 45,900	$ 45,643	$ 37,658
FIXED ASSETS				
Equipment	$ 3,301.27	$ 1,260	$ 14,690	$ 4,860
Expenditures applicable to prior years	5.00*			
TOTAL FIXED ASSETS	$ 3,296.27	$ 1,260	$ 14,690	$ 4,860
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 2,652,200.81	$ 2,848,332	$ 3,175,062	$ 3,138,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,809.12	$	$	$
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	$ 2,630,391.69	$ 2,848,332	$ 3,175,062	$ 3,138,308

*Indicates red figure

Charities – Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS $51,743,842

Classification	EXPENDITURES — Actual Prior Year 1964-65	EXPENDITURES — Estimated Current Year 1965-66	APPROPRIATIONS — Requested Fiscal Year 1966-67	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 32,299,035.83	$37,816,443	$47,500,380	$47,529,783
Expenditure applicable to prior years	8,435.38			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$32,307,471.21	$37,816,443	$47,500,380	$47,529,783
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34.03	$ 693	$ 693	$ 418
Communications	29,113.78	32,270	34,161	34,161
Household expense	22,912.33	21,490	26,351	24,300
Insurance				
Other	57,581.00	60,000	60,000	45,000
Maintenance—equipment	8,033.82	7,035	7,764	7,764
Maintenance—structures, improvements and grounds	31,534.86	33,394	36,935	30,802
Medical, dental and laboratory supplies	647.86	612	665	665
Memberships	929.10	610	1,100	1,100
Miscellaneous	10.00			
Office expense				
Postage	203,312.88	241,066	313,240	275,863
Stationery and forms	266,733.90	195,108	252,531	252,531
Other	269,019.27	312,979	455,212	366,391
Professional and specialized services	630,084.06	540,662	1,404,280	1,276,357
Publications and legal notices	617.50			
Rents and leases—equipment	146,123.23	230,752	280,325	280,325
Small tools and instruments	263.38	400	2,184	2,184
Special departmental expense	53,243.56	212,005	522,800	405,876
Support and care of persons	28,345.91	63,740	63,940	63,940
Transportation and travel				
Auto mileage	605,017.78	756,851	931,879	747,531
Auto service	7,662.78	9,210	10,618	9,722
Traveling expense	4,599.31	5,453	8,356	8,356
Other	3,016.29	2,874	3,012	3,012
Expenditures applicable to prior years	8,984.32			
TOTAL SERVICES AND SUPPLIES	$ 2,377,820.95	$ 2,727,204	$ 4,416,046	$ 3,836,298

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 151,532.74	$ 242,639	$ 1,017,901	$ 386,341
TOTAL CHARITIES—PUBLIC ASSISTANCE	$ 34,836,824.90	$40,786,286	$52,934,327	$51,752,422
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,035.87	$ 8,250	$ 1,381,444	$ 8,580
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$ 34,829,789.03	$40,778,036	$51,552,883	$51,743,842

Charities—Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $2,190,190

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,775,292.94	$ 1,956,253	$ 2,011,554	$ 2,032,428
Expenditures applicable to prior year	26.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,775,318.94**	**$ 1,956,253**	**$ 2,011,554**	**$ 2,032,428**
SERVICES AND SUPPLIES				
Communications	$ 2.85	$ 10	$	$
Household expense	2.92	10		
Maintenance—equipment	516.66	700	550	550
Maintenance—structures, improvements and grounds	339.35	422	1,000	450
Medical, dental and laboratory supplies	7.10	10		
Office expense				
Postage	44,153.62	45,000	48,611	48,611
Stationery and forms	18,809.21	17,400	18,900	18,900
Other	12,399.17	15,319	17,269	17,269
Professional and specialized services	31,033.07	31,500	29,400	28,320
Publications and legal notices	55.50	60		
Rents and leases—equipment	2,110.10	2,356	2,356	2,356
Special departmental expense	353.60	300		
Transportation and travel				
Auto mileage	6,954.48	6,720	9,250	9,250
Auto service	403.47	441	500	500
Traveling expense	103.64	175	350	350
Other	472.62	396	396	396
Expenditures applicable to prior years	42.53			
TOTAL SERVICES AND SUPPLIES	**$ 117,759.89**	**$ 120,819**	**$ 128,582**	**$ 126,952**
FIXED ASSETS				
Equipment	$ 6,382.28	$ 17,000	$ 34,260	$ 30,810
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	**$ 1,899,461.11**	**$ 2,094,072**	**$ 2,174,396**	**$ 2,190,190**

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $128,917,988

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$123,083,390.24	$124,034,620	$129,143,547	$128,917,988

Charities—Aid to Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,739,641

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,345,025.00	$ 6,576,936	$ 6,748,169	$ 6,739,641

Charities—Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION $1,795

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,877.38	$ 1,909	$ 1,795	$ 1,795

Charities—Aid to Families with Dependent Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $135,843,508

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 96,631,651.62	$115,863,558	$136,600,858	$135,843,508

Charities—Aid to Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $50,018,466

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 27,326,544.70	$39,405,768	$50,505,815	$50,018,466

Charities—Medical Assistance for Aged—Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 117,526.82	$ 33,621	$	$

Charities – Medical Assistance for Aged – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 37,214,106.88	$46,360,672	$	$

Charities – Public Assistance – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 29,899,119.83	$30,934,429	$	$

Charities – Medical Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is a part of the County's obligation to the State Health Care Deposit Fund. The State of California's Medical Assistance Program, which became operational on March 1, 1966, requires the County of Los Angeles, as part of its obligation under Sections 14150 and 14151 of the Welfare and Institutions Code, to make a payment to the State in an amount not to exceed the net County 1964-65 cost for MAA, PAMC and the administration of these programs. This base year cost is adjusted for population increase and increased by the sum of $1.00 per quarter, per adult recipient.

APPROPRIATIONS $22,312,258

Classification	EXPENDITURES		APPROPRIATIONS	
	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$	$	$12,712,258	$12,712,258
Support and care of persons—Contingency			9,600,000	9,600,000
TOTAL CHARITIES–MEDICAL ASSISTANCE	$	$	$22,312,258	$22,312,258

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $8,441,084

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 7,976,838.69	$ 7,738,061	$ 8,388,188	$ 8,388,188
OTHER CHARGES				
Contributions	$ 33,061.51	$ 53,116	$ 59,696	$ 59,696
TOTAL CHARITIES–INDIGENT AID	$ 8,009,900.20	$ 7,791,177	$ 8,447,884	$ 8,447,884
EXPENDITURE TRANSFERS AND REMBURSEMENTS				
Costs applied	$ 5,157.55	$ 6,800	$ 6,800	$ 6,800
TOTAL CHARITIES–INDIGENT AID–NET	$ 8,004,742.65	$ 7,784,377	$ 8,441,084	$ 8,441,084

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 819.00	$	$	$
Expenditures applicable to prior years	383.18			
TOTAL CHARITIES—WELFARE INVENTORY ACCOUNT	$ 1,202.18	$	$	$

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $437,559

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 227,561.15	$ 265,239	$ 294,371	$ 289,541
Expenditures applicable to prior years	27.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 227,588.55	$ 265,239	$ 294,371	$ 289,541
SERVICES AND SUPPLIES				
Agricultural	$ 515.56	$ 250	$ 600	$ 600
Clothing and personal supplies	10,319.52	6,000	12,800	12,800
Communications			20	20
Food	76,171.01	77,405	81,041	80,494
Household expense	4,982.40	5,000	6,375	6,375
Maintenance—equipment	2,406.37	2,700	4,500	4,500
Maintenance—structures, improvements and grounds	10,477.15	7,700	11,500	11,500
Medical, dental and laboratory supplies	16,513.75	20,002	20,500	20,500
Office expense				
Postage	307.00	300	400	400
Stationery and forms	300.58	300	400	400
Other	1,441.16	825	1,250	1,250
Professional and specialized services	101,824.30	129,098	142,508	142,508
Rents and leases—equipment		1,758	2,409	2,230
Small tools and instruments	196.28	200	550	550
Special departmental expense		445	800	500
Transportation and travel				
Auto mileage	531.08	180	600	600
Auto service	2,940.33	4,618	4,150	4,150
Traveling expense			565	215
Utilities	9,795.83	9,285	11,000	11,000
Expenditures applicable to prior years	1,328.53			
TOTAL SERVICES AND SUPPLIES	$ 240,050.85	$ 266,066	$ 301,968	$ 300,592
FIXED ASSETS				
Equipment	$ 7,316.20	$ 7,045	$ 6,764	$ 6,764
TOTAL CHARITIES—ACTON REHABILITATION CENTER	$ 474,955.60	$ 538,350	$ 603,103	$ 596,897
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 101,386.43	$ 144,148	$ 159,338	$ 159,338
TOTAL CHARITIES—ACTON REHABILITATIONS CENTER—NET	$ 373,569.17	$ 394,202	$ 443,765	$ 437,559

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS $49,830,798

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 34,864,195.82	$37,675,544	$42,038,630	$41,013,768
Expenditures applicable to prior years	23,725.25			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 34,887,921.07**	**$37,675,544**	**$42,038,630**	**$41,013,768**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 104,766.16	$ 140,332	$ 127,900	$ 127,900
Communications	431,428.27	477,492	488,147	488,147
Food	816,663.23	849,750	877,179	873,834
Household expense	435,538.04	535,779	533,070	533,070
Maintenance—equipment	274,161.40	269,836	269,615	269,615
Maintenance—structures, improvements and grounds	292,001.07	318,310	334,185	334,185
Medical, dental and laboratory supplies	5,390,624.86	5,764,983	5,952,058	5,931,868
Memberships	4,759.46	6,452	7,942	7,942
Miscellaneous expense	1,316.03*			
Office expense				
Postage	28,639.90	28,400	28,474	28,474
Stationery and forms	173,301.08	173,611	178,124	178,124
Other	164,671.65	149,794	164,039	164,039
Professional and specialized services	1,915,846.05	1,960,221	1,966,642	1,966,642
Rents and leases—equipment	180,000.99	282,856	406,881	404,660
Small tools and instruments	17,667.58	13,980	15,380	15,380
Special departmental expense	47,148.39	49,694	51,530	51,530
Transportation and travel				
Auto mileage	10,254.22	11,700	12,000	12,000
Auto service	62,477.88	56,660	62,397	62,397
Traveling expense	5,434.67	3,310	24,251	8,000
Other	1,262.74	1,600	1,600	1,600
Utilities	1,807.84	675	675	675
Expenditures applicable to prior year	20,379.51			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 10,377,518.96**	**$11,095,435**	**$11,502,089**	**$11,460,082**
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 5,451.16	$	$	$
Professional and specialized services	2,894,751.15	2,861,226	2,745,176	2,745,176
Expenditures applicable to prior year	809.83			
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	**$ 2,901,012.14**	**$ 2,861,226**	**$ 2,745,176**	**$ 2,745,176**
TOTAL SERVICES AND SUPPLIES	**$ 13,278,531.10**	**$13,956,661**	**$14,247,265**	**$14,205,258**

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 582,307.20	$ 556,000	$ 913,947	$ 850,353
Expenditures applicable to prior year	16.62			
TOTAL FIXED ASSETS	$ 582,323.82	$ 556,000	$ 913,947	$ 850,353
TOTAL CHARITIES—GENERAL HOSPITAL	$ 48,748,775.99	$52,188,205	$57,199,842	$56,069,379
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,737,531.95	$ 5,441,693	$ 6,238,581	$ 6,238,581
TOTAL CHARITIES—GENERAL HOSPITAL—NET	$ 44,011,244.04	$46,746,512	$50,961,261	$49,830,798

*Indicates red figure

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS $12,301,560

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,291,097.66	$ 9,972,597	$12,458,112	$10,986,940
Expenditures applicable to prior years	22,320.17			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,313,417.83	$ 9,972,597	$12,458,112	$10,986,940
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,450.66	$ 54,928	$ 60,288	$ 41,288
Communications	85,921.39	94,683	104,160	104,110
Food	193,236.93	210,000	276,526	215,687
Household expense	125,143.02	142,020	200,096	193,607
Maintenance—equipment	52,772.03	72,728	72,207	69,135
Maintenance—structures, improvements and grounds	67,471.91	81,578	108,438	96,238
Medical, dental and laboratory supplies	1,090,808.42	1,263,124	1,471,160	1,311,758
Memberships	1,833.27	2,000	2,500	2,500
Office expense				
Postage	8,563.91	9,800	9,800	9,800
Stationery and forms	21,844.08	42,000	43,000	43,000
Other	22,011.97	24,853	30,652	26,845
Professional and specialized services	410,007.99	434,759	407,221	400,396
Publications and legal notices	171.77		200	200
Rents and leases—equipment	9,817.22	10,590	120,665	103,533
Small tools and instruments	855.11	1,791	2,022	2,022
Special departmental expense	11,690.20	17,232	25,315	25,115
Support and care of persons	11,913.00	10,500	12,500	12,500
Transportation and travel				
Auto mileage	404.09	1,000	2,705	2,705
Auto service	23,244.49	25,257	31,819	26,687
Traveling expense	143.50	200	1,100	800
Other	1,257.63	2,000	2,000	2,000
Utilities	56.79	178	165	165
Expenditures applicable to prior years	12,525.63			
TOTAL SERVICES AND SUPPLIES	$ 2,190,145.01	$ 2,501,221	$ 2,984,539	$ 2,690,091
FIXED ASSETS				
Equipment	$ 54,751.23	$ 116,527	$ 281,788	$ 179,905
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL	$ 11,558,314.07	$12,590,345	$15,724,439	$13,856,936
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,267,962.28	$ 1,289,000	$ 1,415,772	$ 1,555,376
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET	$ 10,290,351.79	$11,301,345	$14,308,667	$12,301,560

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $3,332,313

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,507,569.98	$ 2,674,679	$ 2,842,462	$ 2,888,515
Expenditures applicable to prior years	5,838.93			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,513,408.91	$ 2,674,679	$ 2,842,462	$ 2,888,515
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,796.58	$ 8,570	$ 8,400	$ 8,400
Communications	16,383.58	16,384	16,400	16,000
Food	70,432.84	71,000	70,948	70,948
Household expense	29,273.91	26,510	30,510	29,005
Maintenance—equipment	10,989.18	8,750	34,275	12,478
Maintenance—structures, improvements and grounds	26,595.66	25,050	26,000	16,000
Medical, dental and laboratory supplies	140,239.24	142,899	173,820	161,168
Memberships	338.27	337	424	424
Miscellaneous expense	5.99			
Office expense				
Postage	484.17	450	485	500
Stationery and forms	1,936.55	2,700	1,900	2,700
Other	8,270.86	7,407	10,767	10,767
Professional and specialized services	53,020.36	40,560	43,030	42,530
Rents and leases—equipment	2,369.06	2,713	2,912	2,912
Small tools and instruments	499.94	550	550	550
Special departmental expense	1,550.70	1,500	1,720	1,700
Transportation and travel				
Auto service	2,435.33	2,600	2,650	2,648
Traveling expense			1,635	875
Expenditures applicable to prior years	654.00*			
TOTAL SERVICES AND SUPPLIES	$ 372,968.22	$ 357,980	$ 426,426	$ 379,605
FIXED ASSETS				
Equipment	$ 49,186.37	$ 49,563	$ 85,813	$ 64,193
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	$ 2,935,563.50	$ 3,082,222	$ 3,354,701	$ 3,332,313

*Indicates red figure

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $2,473,669

Classification	EXPENDITURES — Actual Prior Year 1964-65	EXPENDITURES — Estimated Current Year 1965-66	APPROPRIATIONS — Requested Fiscal Year 1966-67	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,636,084.55	$ 1,751,194	$ 2,110,173	$ 1,936,576
Expenditures applicable to prior years	29.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,636,114.09**	**$ 1,751,194**	**$ 2,110,173**	**$ 1,936,576**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,879.11	$ 10,920	$ 13,486	$ 10,920
Communications	19,727.89	20,616	26,065	20,274
Food	59,430.93	74,256	84,541	74,962
Household expense	91,222.17	108,696	132,553	114,929
Maintenance—equipment	24,168.86	17,952	20,521	17,952
Maintenance—structures improvements and grounds	128,737.48	109,260	161,335	109,260
Medical, dental and laboratory supplies	80,238.23	103,272	140,357	119,368
Memberships	20.00	250	560	560
Miscellaneous expense	114.50			
Office expense				
Postage	298.89	500	500	500
Stationery and forms	5,389.51	2,124	2,379	2,124
Other	11,667.03	9,156	11,103	9,913
Professional and specialized services	256.58	9,006	9,006	9,006
Publications and legal notices				
Rents and leases—equipment	2,526.81	3,060	3,917	3,917
Small tools and instruments	2,636.94	3,396	2,991	2,991
Special departmental expense	1,679.25	1,920	2,440	2,440
Support and care of persons	4,211.13			
Transportation and travel				
Auto mileage			535	535
Auto service	5,494.67	5,796	8,397	7,862
Traveling expense	261.61		575	575
Other	511.69			
Expenditures applicable to prior years	980.17			
TOTAL SERVICES AND SUPPLIES	**$ 455,453.45**	**$ 480,180**	**$ 621,261**	**$ 508,088**

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 85,155.80	$ 62,858	$ 122,273	$ 67,425
Expenditures applicable to prior years	624.00			
TOTAL FIXED ASSETS	$ 85,779.80	$ 62,858	$ 122,273	$ 67,425
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$ 2,177,347.34	$ 2,294,232	$ 2,853,707	$ 2,512,089
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 245,434.11	$ 38,130	$ 38,130	$ 38,420
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET	$ 1,931,913.23	$ 2,256,102	$ 2,815,577	$ 2,473,669

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $3,343,583

Classification	EXPENDITURES Prior Year Actual 1964-65	EXPENDITURES Current Year Estimated 1965-66	APPROPRIATIONS Fiscal Year Requested 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,570,661.72	$ 2,604,735	$ 2,712,164	$ 2,783,327
Expenditures applicable to prior years	227.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,570,889.14**	**$ 2,604,735**	**$ 2,712,164**	**$ 2,783,327**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,058.37	$ 14,222	$ 11,400	$ 11,400
Communications	18,506.74	19,686	20,360	20,360
Food	96,531.44	95,420	96,870	96,544
Household expense	151,601.34	192,454	195,890	192,500
Maintenance—equipment	5,949.23	7,726	6,580	6,580
Maintenance—structures, improvements and grounds	83,940.99	43,184	59,960	59,960
Medical, dental and laboratory supplies	78,549.29	98,876	95,550	95,550
Memberships	520.77	508	500	500
Office expense				
Postage	542.60	751	600	600
Stationery and forms	3,422.11	3,912	3,170	3,170
Other	5,439.67	5,400	5,760	5,760
Professional and specialized services	1,552.35	12,391	12,010	11,475
Rents and leases—equipment	1,135.91	1,553	1,600	1,600
Small tools and instruments	488.85	142	820	820
Special departmental expense	2,239.18	4,948	3,720	3,720
Transportation and travel				
Auto mileage	707.51	830	380	380
Auto service	10,856.52	9,353	10,740	10,740
Traveling expense	172.00	155	750	750
Utilities	112.00	224	220	220
Expenditures applicable to prior year	180.11			
TOTAL SERVICES AND SUPPLIES	**$ 478,506.98**	**$ 511,735**	**$ 526,880**	**$ 522,629**
FIXED ASSETS				
Equipment	$ 59,240.34	$ 33,470	$ 37,627	$ 37,627
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	**$ 3,108,636.46**	**$ 3,149,940**	**$ 3,276,671**	**$ 3,343,583**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,500.00	$	$	$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET	**$ 3,100,136.46**	**$ 3,149,940**	**$ 3,276,671**	**$ 3,343,583**

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $5,136,011

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 529,693.37	$ 611,556	$ 1,689,142	$ 1,689,142
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 509.42	$ 58,047	$ 79,569	$ 79,569
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 124,107.53	$ 11,779	$ 1,970,000	$ 1,970,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 562,502.34	$ 818,731	$ 1,242,812	$ 1,242,812
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 20,235.00	$ 22,768	$ 54,488	$ 54,488
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$ 100,000	$ 100,000
TOTAL CHARITIES–MEDICAL RESEARCH FUNDS	$ 1,237,047.66	$ 1,522,881	$ 5,136,011	$ 5,136,011

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,137,755

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 943,108.00	$ 1,028,491	$ 1,196,743	$ 1,020,951
Expenditures applicable to prior years	52.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 943,160.32**	**$ 1,028,491**	**$ 1,196,743**	**$ 1,020,951**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,106.87	$ 9,520	$ 10,230	$ 10,230
Communications	23.69	40	20	20
Household expense	17,775.98	19,426	18,975	18,975
Maintenance—equipment	1,558.08	3,240	4,926	4,926
Maintenance—structures, improvements and grounds	4,249.52	3,634	6,150	6,150
Medical, dental and laboratory supplies	57,989.80	71,777	62,997	48,839
Memberships	29.00	213	213	213
Office expense				
Postage	249.86	356	450	450
Stationery and forms	2,837.84	2,462	2,192	2,192
Other	5,176.87	5,318	4,470	4,470
Professional and specialized services	1,043.47	1,060	1,440	1,440
Publications and legal notices	31.88	50	100	100
Rents and leases—equipment	1,447.90	1,340	2,200	2,200
Small tools and instruments	1,930.84	1,406	1,137	937
Special departmental expense	9,387.42	9,330	10,949	10,949
Transportation and travel				
Auto mileage	2,313.14	1,114	2,021	2,021
Auto service	4,294.85	4,048	5,719	4,409
Traveling expense	40.00	112	900	900
Other	987.28	534	1,110	1,110
Expenditures applicable to prior years	1,410.75*			
TOTAL SERVICES AND SUPPLIES	**$ 121,063.54**	**$ 134,980**	**$ 136,199**	**$ 120,531**
FIXED ASSETS				
Equipment	$ 9,167.66	$ 15,365	$ 33,070	$ 14,615
TOTAL CHARITIES—MIRA LOMA HOSPITAL	**$ 1,073,391.52**	**$ 1,178,836**	**$ 1,366,012**	**$ 1,156,097**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,204.68	$ 11,490	$ 18,342	$ 18,342
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET	**$ 1,066,186.84**	**$ 1,167,346**	**$ 1,347,670**	**$ 1,137,755**

*Indicates red figure

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS $7,026,833

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,274,100.23	$ 6,576,000	$ 7,073,051	$ 7,210,519
Expenditures applicable to prior years	6,264.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,280,364.41	$ 6,576,000	$ 7,073,051	$ 7,210,519
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 26,140.40	$ 26,859	$ 28,781	$ 28,781
Communications	53,661.27	56,201	62,185	58,740
Food	257,379.19	234,132	262,461	262,461
Household expense	97,649.88	83,000	93,488	91,868
Maintenance—equipment	41,720.83	35,382	37,101	37,101
Maintenance—structures, improvements and grounds	82,283.51	82,000	78,360	77,260
Medical, dental and laboratory supplies	351,325.35	357,130	377,392	368,702
Memberships	427.27	3,727	4,114	3,514
Miscellaneous expense	47,343.61*			
Office expense				
Postage	694.00	1,000	1,250	1,250
Stationery and forms	9,722.71	10,000	10,750	10,750
Other	10,410.73	10,000	12,687	12,050
Professional and specialized services	17,299.44	12,383	41,980	20,529
Publications and legal notices	170.48	200	1,000	1,000
Rents and leases—equipment	1,090.10	450	450	450
Small tools and instruments	4,565.06	5,000	5,000	5,000
Special departmental expense	31,456.54	35,000	35,480	35,480
Support and care of persons	3,648.00		4,776	4,776
Transportation and travel				
Auto mileage	16,605.24	16,800	23,390	21,305
Auto service			300	300
Traveling expense	1,970.39	2,000	4,167	2,100
Other	10,659.38	9,300	9,268	9,268
Expenditures applicable to prior years	610.24			
TOTAL SERVICES AND SUPPLIES	$ 972,146.40	$ 980,564	$ 1,094,380	$ 1,052,685
FIXED ASSETS				
Equipment	$ 187,233.84	$ 91,000	$ 126,404	$ 102,280
Expenditures applicable to prior years	2,222.79			
TOTAL FIXED ASSETS	$ 189,456.63	$ 91,000	$ 126,404	$ 102,280
TOTAL CHARITIES—OLIVE VIEW HOSPITAL	$ 7,441,967.44	$ 7,647,564	$ 8,293,835	$ 8,365,484
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 508,908.27	$ 772,691	$ 1,338,651	$ 1,338,651
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET	$ 6,933,059.17	$ 6,874,873	$ 6,955,184	$ 7,026,833

*Indicates red figure

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital provides hospital care for chronically ill patients who have completed their acute stage of treatment. The program includes physical rehabilitation, outpatient care, and home health service. Patients, both children and adults, who need such specialized care may be transferred from other hospitals of the Department of Charities, from private hospitals, or may be admitted directly from the surrounding community.

APPROPRIATIONS $13,464,577

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,965,982.56	$11,417,520	$12,289,779	$12,067,627
Expenditures applicable to prior years	11,023.99			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 10,977,006.55**	**$11,417,520**	**$12,289,779**	**$12,067,627**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32,300.31	$ 58,622	$ 58,100	$ 58,100
Communications	93,379.42	98,712	100,428	100,428
Food	434,030.91	425,419	439,348	424,683
Household expense	172,505.16	146,232	181,776	170,776
Maintenance—equipment	76,771.87	75,491	83,500	83,500
Maintenance—structures, improvements and grounds	142,609.81	156,058	216,090	153,890
Medical, dental and laboratory supplies	665,383.27	707,084	876,800	827,998
Office expense				
Postage	2,136.23	4,681	4,600	4,600
Stationery and forms	654.81	1,488	1,500	1,500
Other	49,366.08	45,159	50,000	44,130
Professional and specialized services	30,556.03	32,644	35,600	35,600
Rents and leases—equipment	16,347.07	18,771	20,066	20,066
Small tools and instruments	2,677.60	2,980	3,500	3,500
Special departmental expense	58,613.57	62,502	62,924	62,924
Support and care of persons	131,555.57	147,188	269,187	173,880
Transportation and travel				
Auto mileage	4,054.52	4,012	4,000	4,000
Auto service	24,311.95	26,877	32,428	32,428
Traveling expense	571.95	570	1,700	1,200
Other	29.66	40	50	50
Expenditures applicable to prior years	7,670.68			
POLIO HOME CARE				
Maintenance—equipment	13,997.95	16,294	19,077	16,560
Medical, dental and laboratory supplies	252,865.18	20,137	24,546	23,506
Professional and specialized services	16,199.06	292,451	315,326	315,326
Transportation and travel				
Auto mileage	2,469.32	2,980	3,000	3,000
TOTAL SERVICES AND SUPPLIES	**$ 2,231,057.98**	**$ 2,346,392**	**$ 2,803,546**	**$ 2,561,645**

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 80,377.92	$ 75,000	$ 159,489	$ 110,154
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL	$ 13,288,442.45	$13,838,912	$15,252,814	$14,739,426
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 951,123.41	$ 1,039,417	$ 1,039,417	$ 1,274,849
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL—NET	$ 12,337,319.04	$12,799,495	$14,213,397	$13,464,577

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $269,350

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 82,369.64	$ 106,904	$ 145,951	$ 143,829
SERVICES AND SUPPLIES				
Agricultural	$ 136.40	$ 200	$ 200	$ 200
Clothing and personal supplies	5,313.74	6,640	7,500	7,200
Food	53,806.67	57,900	75,041	63,515
Household expense	2,302.65	3,500	4,200	3,800
Maintenance—equipment	4,950.40	5,000	4,300	4,300
Maintenance—structures, improvements and grounds	3,996.72	4,500	4,000	3,500
Medical, dental and laboratory supplies	2,913.60	6,000	9,200	9,200
Office expense				
Postage	193.00	300	300	300
Stationery and forms	239.29	270	250	250
Other	137.45	175	325	325
Professional and specialized services			76,852	76,852
Small tools and instruments	240.15	250	300	300
Special departmental expense	1,306.16	1,500	1,500	1,500
Transportation and travel				
Auto mileage			500	500
Auto service	387.87	400	400	400
Other			1,500	1,500
Utilities	112.80	150	400	400
Expenditures applicable to prior years	121.82*			
TOTAL SERVICES AND SUPPLIES	$ 75,915.08	$ 86,785	$ 186,768	$ 174,042
FIXED ASSETS				
Equipment	$ 1,133.40	$ 225	$ 6,641	$ 5,376
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 159,418.12	$ 193,914	$ 339,360	$ 323,247
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 53,897	$ 53,897
TOTAL CHARITIES—WARM SPRINGS CAMP—NET	$ 159,418.12	$ 193,914	$ 285,463	$ 269,350

*Indicates red figure

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,262,760

Classification	EXPENDITURES — Actual Prior Year 1964-65	EXPENDITURES — Estimated Current Year 1965-66	APPROPRIATIONS — Requested Fiscal Year 1966-67	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,275,796.80	$ 1,249,560	$ 1,262,760	$ 1,262,760

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $4,463,036

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 3,830,765.65	$ 4,639,463	$ 5,354,074	$ 4,463,036
Expenditures applicable to prior years	58,853.21			
TOTAL CARE OF JUVENILE COURT WARDS	$ 3,889,618.86	$ 4,639,463	$ 5,354,074	$ 4,463,036

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $319,442

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,629.74	$ 18,000	$ 19,500	$ 2,847
Medical, dental and laboratory supplies	28,448.57	30,000	32,000	4,672
Professional and specialized services	33,573.06	34,552	35,640	5,203
Support and care of persons	1,988,294.47	1,976,000	2,056,560	306,720
Transportation and travel				
Auto mileage	359.70			
Traveling expense	79.34			
TOTAL CARE OF PSYCHIATRIC COURT WARDS	$ 2,068,384.88	$ 2,058,552	$ 2,143,700	$ 319,442

Charities—Crippled Children's Services

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $8,935,201

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 802,213.68	$ 869,988	$ 992,005	$ 1,005,189
Expenditures applicable to prior years	751.67			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 802,965.35	$ 869,988	$ 992,005	$ 1,005,189
SERVICES AND SUPPLIES				
Communications	$ 5,677.71	$ 6,567	$ 7,092	$ 7,000
Medical, dental and laboratory supplies	96.98	2,196		
Office expense				
Postage	3,901.61	3,956	4,274	4,250
Stationery and forms	4,343.36	4,344	4,688	4,500
Other	6,927.29		7,109	7,000
Professional and specialized services	4,438,556.91	7,669,357	8,303,543	7,897,423
Rents and leases—equipment	1,332.96	2,880	1,932	1,000
Special departmental expense	142.58	356	446	356
Transportation and travel				
Auto mileage	5,397.93	5,688	5,692	5,000
Auto service	8.08			
Traveling expense	444.20	600	600	600
Other	13.83	43	43	
Expenditures applicable to prior years	583.44			
TOTAL SERVICES AND SUPPLIES	$ 4,467,426.88	$ 7,695,987	$ 8,335,419	$ 7,927,129
FIXED ASSETS				
Equipment	$ 976.46	$ 3,545	$ 5,175	$ 2,883
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES	$ 5,271,368.69	$ 8,569,520	$ 9,332,599	$ 8,935,201

Military and Veterans' Affairs

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

APPROPRIATIONS $164,225

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 209,943.41	$ 213,712	$ 211,096	$ 155,840
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 370.94	$ 335	$ 370	$ 370
Communications	14.64	30	35	30
Household expense	1,416.18	1,090	1,125	1,125
Maintenance—equipment	354.27	850	1,025	1,000
Maintenance—structures, improvement and grounds	1,321.49	926	1,350	1,350
Medical, dental and laboratory supplies	42.15*	8	10	10
Memberships	10.00	10	10	10
Miscellaneous expense	354.32	132	200	150
Office expense				
Postage	690.01	885	935	875
Stationery and forms	293.95	424	450	400
Other	883.82	800	900	800
Professional and specialized services	629.47	548	530	530
Publications and legal notices		5	20	20
Small tools and instruments	33.30	35	35	35
Special departmental expense	44.25	56	75	60
Transportation and travel				
Auto mileage	1,321.89	1,150	1,200	1,200
Auto service	1,121.42	960	828	800
Traveling expense	1,194.76	681	3,732	1,505
Other	10.00	10	20	20
Expenditures applicable to prior years	47.85			
TOTAL SERVICES AND SUPPLIES	**$ 10,070.41**	**$ 8,935**	**$ 12,850**	**$ 10,290**
FIXED ASSETS				
Equipment	$ 1,806.56	$ 1,322	$ 24,336	$ 240
TOTAL MILITARY AND VETERANS' AFFAIRS	**$ 221,820.38**	**$ 223,969**	**$ 248,282**	**$ 166,370**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 1,907	$ 2,145
TOTAL MILITARY AND VETERANS' AFFAIRS—NET	**$ 221,820.38**	**$ 223,969**	**$ 246,375**	**$ 164,225**

*Indicates red figure

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $4,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services	$ 4,325.00	$ 3,641	$ 4,320	$ 4,320

Charities—Aid to Victims of Crimes of Violence

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide aid to victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

APPROPRIATIONS $40,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$	$	$ 40,000	$ 40,000

Economic Opportunity Program—Title V

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program—War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	APPROPRIATIONS		EXPENDITURES	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 188,179.46	$	$	$

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $966,696

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 525,590.69	$ 525,328	$ 530,106	$ 547,814
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 665.00	$	$	$
Communications	22.60	75	125	75
Household expense	19.77	400	400	400
Maintenance—equipment	2,051.88	1,800	1,300	1,300
Maintenance—structures, improvements and grounds	2,127.49	2,000	2,200	2,200
Office expense				
Postage	6,942.15	12,000	12,000	10,500
Stationery and forms	1,900.64	4,000	3,400	3,400
Other	11,681.51	10,000	10,000	8,000
Professional and specialized services	750.47	800		
Publications and legal notices	6,037.79	6,500	6,500	6,500
Rents and leases—equipment	1,320.00	1,320	1,320	1,320
Rents and leases—structures, improvements and grounds		600	600	600
Small tools and instruments	9.88			
Special departmental expense	355,054.39	359,143	368,148	368,148
Transportation and travel				
Auto mileage	3,013.98	4,000	10,255	10,255
Auto service	2,128.81	2,454	2,454	2,454
Traveling expense	1,119.91	1,000	1,200	1,200
Other	1,808.37	900	300	300
Expenditures applicable to prior years	836.18			
TOTAL SERVICES AND SUPPLIES	$ 397,490.82	$ 406,992	$ 420,202	$ 416,652
FIXED ASSETS				
Equipment	$ 6,026.84	$ 8,360	$ 6,540	$ 2,230
TOTAL SUPERINTENDENT OF SCHOOLS	$ 929,108.35	$ 940,680	$ 956,848	$ 966,696

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $11,280,978

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,247,979.33	$ 3,529,241	$ 4,316,537	$ 4,187,140
Retirement	279,834.77	342,453	384,344	426,611
Employee group insurance				43,872
Expenditures applicable to prior years	53.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,527,867.70	$ 3,871,694	$ 4,700,881	$ 4,657,623
SERVICES AND SUPPLIES				
Communications	$ 33,638.46	$ 36,860	$ 41,119	$ 41,119
Household expense	5,211.28	5,100	5,100	5,100
Insurance				
Fire and physical damage		30,000	5,000	2,000
Other	19,209.41	20,842	20,842	20,842
Jury and witness expense	71.60			
Maintenance—equipment	7,244.76	10,716	10,716	10,716
Maintenance—structures, improvements and grounds	91,048.85	134,805	151,465	151,465
Medical, dental and laboratory supplies	74.80	75	75	75
Memberships	33.00	33	600	600
Office expense				
Postage	18,054.02	18,100	18,570	18,570
Stationery and forms	13,876.62	15,990	16,600	16,600
Other	23,922.40	31,745	38,532	33,532
Professional and specialized services	3,825.00	17,450	75,000	75,000
Rents and leases—equipment	3,219.00	2,020	18,600	18,600
Rents and leases—structures, improvements and grounds	452,920.31	495,700	598,416	598,416
Small tools and instruments	594.30	660	600	600
Special departmental expense	1,056,869.78	1,353,113	1,727,641	1,536,800
Transportation and travel				
Auto mileage	9,497.06	9,383	9,600	9,600
Auto service	26,152.95	26,845	29,650	29,650
Traveling expense	1,937.80	1,400	1,200	1,200
Other	855.70	300	300	300
Utilities	124,011.23	135,490	182,398	182,398
Expenditures applicable to prior years	28,561.32			
TOTAL SERVICES AND SUPPLIES	$ 1,920,829.65	$ 2,346,627	$ 2,952,024	$ 2,753,183
OTHER CHARGES				
Judgments	$ 42.50	$	$	$

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	$ 24,566.14	$ 47,704	$ 105,608	$ 59,775
Expenditures applicable to prior year	546.38			
TOTAL FIXED ASSETS	**$ 25,112.52**	**$ 47,704**	**$ 105,608**	**$ 59,775**
TOTAL GENERAL FUND	**$ 5,473,852.37**	**$ 6,266,025**	**$ 7,758,513**	**$ 7,470,581**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower	$	$	$ 94,500	$
Baldwin Park	46,900.00			
Central Headquarters				194,046
Compton			175,000	175,000
Cortez Park (W. Covina)			44,100	
Culver City			70,000	250,000
El Monte—North			63,000	63,000
Huntington Park			180,000	
Lakewood—Del Amo			44,100	44,100
La Puente			70,000	70,000
Los Cerritos Regional		90,000	125,000	125,000
Rivera			44,100	44,100
Rio Hondo Regional	17,624.85			
San Gabriel		75,165		
South Gate			94,500	94,500
West San Gabriel Regional	90,076.00			
Willowbrook			45,000	45,000
Woodcrest	64,345.00			
Total Land	**$ 218,945.85**	**$ 165,165**	**$ 1,049,300**	**$ 1,104,746**
Structures and Improvements				
Antelope Valley Regional	$ 146,471.03	$	$	$
Baldwin Park			330,100	363,750
Bellflower			36,150	
Central Headquarters			200,000	
Cortez Park			18,210	
Compton			36,150	36,150
Culver City			263,000	48,510
East Los Angeles	6,843.90	29,550		
El Monte—North			32,000	32,000
Gardena	226,104.94	1,067		
Hermosa Beach	109,399.15			
Huntington Park			664,283	689,283
Lakewood—Del Amo			24,370	24,370
La Puente			18,210	18,210
Los Cerritos Regional	50,182.19	8,716	448,720	725,350
Manhattan Heights	822.18			
Rio Hondo Regional	10,880.95	735,925		
Rivera			18,210	18,210
San Dimas		5,150	220,875	22,125
San Gabriel		27,350	238,195	325,080

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
ACCUMULATIVE CAPITAL OUTLAY —Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
South Gate			6,750	36,750
West San Gabriel Regional	21,815.94	500,250		
Willowbrook		5,000		
Woodcrest		154,100		
Total Structures and Improvements	$ 572,520.28	$ 1,467,108	$ 2,555,223	$ 2,339,788
Equipment				
Antelope Valley Regional	$ 50,179.72	$	$	$
Duarte		33,074		
East Los Angeles		60,000		
Gardena	11,473.57			
Hollydale		23,131		
Holly Park		11,710		
Manhattan Heights	12,032.26			
Rio Hondo Regional		99,148		
South El Monte		21,671		
South Montebello		21,326		
Villa Carson		33,289		
West San Gabriel Valley Regional		103,500		
Wiseburn	336.80	21,970		
Woodcrest		30,000		
Unallocated			502,113	365,863
Total Equipment	$ 74,022.35	$ 458,819	$ 502,113	$ 365,863
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 865,488.48	$ 2,091,092	$ 4,106,636	$ 3,810,397
TOTAL PUBLIC LIBRARY	$ 6,339,340.85	$ 8,357,117	$11,865,149	$11,280,978

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $21,204

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,076.00	$ 20,628	$ 20,628	$ 21,204

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $91,148

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENFITS				
Salaries and wages	$ 56,955.79	$ 61,689	$ 66,578	$ 66,892
SERVICES AND SUPPLIES				
Agricultural	$ 48.52	$ 200	$ 200	$ 200
Clothing and personal supplies	25.39	25	25	25
Communications	10.83	10	15	15
Household expense	60.62	40	50	50
Maintenance—equipment	264.57	300	450	400
Maintenance—structures, improvements and grounds	50.90	50	350	250
Medical, dental and laboratory supplies	93.14	350		
Office expense				
Postage	1,002.00	1,100	1,100	1,100
Stationery and forms	985.76	1,300	1,300	1,300
Other	2,569.99	2,700	2,750	2,750
Professional and specialized services	44.20	150	200	100
Publications and legal notices			25	25
Rents and leases—equipment	11.30	25	25	25
Rents and leases—structures, improvements and grounds		10	15	15
Small tools and instruments	173.55	100	100	100
Special departmental expense	802.50	850	850	850
Transportation and travel				
Auto mileage	317.48	130	160	150
Auto service	13,877.00	13,000	13,000	13,000
Traveling expense	1,114.52	450	1,000	1,000
Other	1,817.42	2,200	2,200	2,200
Expenditures applicable to prior years	5.77			
TOTAL SERVICES AND SUPPLIES	$ 23,275.46	$ 22,990	$ 23,815	$ 23,555
FIXED ASSETS				
Equipment	$ 854.88	$	$ 1,840	$ 701
TOTAL FARM ADVISOR	$ 81,086.13	$ 84,679	$ 92,233	$ 91,148

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS $2,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,870.32	$ 2,760	$ 2,760	$ 2,760

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $327,413

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 238,553.20	$ 250,598	$ 272,770	$ 271,365
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 30	$ 30	$ 30
Communications	2.42	15	15	15
Insurance				
Liability	176.87	500	500	500
Maintenance—equipment	4,300.39	2,000	3,000	2,000
Maintenance—structures, improvements and grounds	1,073.50	5,000	5,500	5,000
Medical, dental and laboratory supplies	152.36	300	350	350
Memberships	250.00	350	450	450
Office expense				
Postage	518.00	1,600	1,600	1,600
Stationery and forms	3,247.91	1,500	2,000	1,500
Other	1,267.86	2,000	3,000	2,000
Professional and specialized services	12,886.98	12,894	14,327	14,327
Rents and leases—equipment			25	25
Small tools and instruments	310.46	450	500	500
Special departmental expense	11,392.66	15,450	22,600	20,100
Transportation and travel				
Auto mileage			150	150
Auto service	346.07	450	450	450
Traveling expense	770.35	500	1,500	1,000
Expenditures applicable to prior years	140.88			
TOTAL SERVICES AND SUPPLIES	$ 36,836.71	$ 43,039	$ 55,997	$ 49,997
FIXED ASSETS				
Equipment	$ 4,159.25	$ 6,330	$ 10,451	$ 6,051
TOTAL OTIS ART INSTITUTE	$ 279,549.16	$ 299,967	$ 339,218	$ 327,413

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $976,109

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services	$ 770,667.87	$ 939,345	$ 968,261	$ 968,261
FIXED ASSETS				
Equipment	$ 7,461.54	$ 8,084	$ 28,605	$ 7,848
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS	$ 778,129.41	$ 947,429	$ 996,866	$ 976,109

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $5,027,022

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 2,500	$ 2,500
Community Television			50,000	50,000
El Pueblo de Los Angeles	90,000.00	45,000		
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Health Museum Exhibits	187,500.00	250,000		
Long Beach Safety Council	2,500.00	2,500	5,000	2,500
Marking Historical Sites	59.54	500	500	500
Music Commission:				
Administration	27,450.03	27,450	38,299	35,227
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Chamber Symphony Society of California		2,500	5,000	2,500
County Band	30,912.37	30,000	40,000	35,000
Educational Opera Association	5,500.00	5,500	7,500	7,500
Festival of Faith and Freedom Foundation	12,500.00		35,000	
Glendale Symphony Orchestra		11,250	25,000	15,000
Greek Theatre	10,000.00	10,000	35,000	10,000
Guild Opera	25,000.00	25,000	25,000	25,000
Long Beach Civic Light Opera Association			5,000	3,000
Los Angeles Opera Company		10,000	35,000	
Los Angeles Orchestral Society	2,500.00	2,500	5,000	2,500
Music for Probation Camps		5,000	5,000	5,000
Music Guild of Los Angeles			1,000	1,000
Miscellaneous	124,300.00	65,250	140,800	89,000
Pasadena Opera Company			10,000	10,000
Performing Arts Council—Dedication of Mark Taper Forum			35,000	35,000
Performing Arts Council—Opportunity Fund—Grand Opera			100,000	100,000
Southern California Chamber Music Society		1,000	1,000	1,000
Southern California Choral Music Association		10,000	25,000	10,000
Southern California Symphony Association	142,500.00	125,000	125,000	125,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
Young Musicians' Foundation		2,000	2,000	2,000
Youth Band Council of Southern California		3,250	3,250	3,250
Youth Symphony Orchestra Conductors		6,000	6,000	6,000
Youth Symphony Orchestra Festival		2,250	3,250	3,250

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Professional and specialized services —Continued				
Recreation and Youth Services Planning Council	14,000.00	14,000	18,750	18,750
San Pedro—Fisherman's Fiesta	15,000.00	15,000	15,000	15,000
U. S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	2,000.00	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 869,721.94	$ 850,950	$ 982,349	$ 792,977
OTHER CHARGES				
Contributions				
Avalon-Life Guard Service	$ 8,645.00	$ 8,645	$ 8,645	$ 8,645
Long Beach—Life Guard Service	100,000.00	100,000	100,000	100,000
Los Angeles—Life Guard Service	100,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service	100,000.00	100,000	100,000	100,000
Rapid Transit District			3,900,000	3,900,000
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,600	1,600	2,000
Quail Lake		400	400	
Topanga—Las Virgenes	1,150.00	3,000	3,000	3,000
Upper Santa Clara	400.00	400	400	400
Economic and Youth Opportunities Board	20,000.00	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 331,795.00	$ 334,045	$ 4,234,045	$ 4,234,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	$ 1,201,516.94	$ 1,184,995	$ 5,216,394	$ 5,027,022

County Engineer – Airports

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS $335,316

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 207,334.70	$ 260,500	$ 264,915	$ 280,766
SERVICES AND SUPPLIES				
Agricultural	$ 889.02	$ 1,000	$ 3,000	$ 2,000
Clothing and personal supplies	568.86	600	300	300
Communications	1,894.17	2,200	4,200	3,500
Household expense	644.71	1,700	1,500	1,500
Insurance				
Liability	4,635.00	1,500	17,500	17,500
Maintenance— equipment	3,225.46	4,000	5,000	5,000
Maintenance—structures, improvements and grounds	4,269.38	7,000	2,000	2,000
Medical, dental and laboratory supplies	1.20	75	75	75
Office expense				
Stationery and forms	45.99	100	700	300
Other	476.54	600	1,100	1,100
Publications and legal notices	57.07			
Rents and leases—equipment	3,111.80	3,300	3,200	3,200
Rents and leases—structures, improvements and grounds	1,062.83	750	750	750
Small tools and instruments	1,883.57	3,000	6,000	3,500
Special departmental expense	6,193.35	9,500	8,000	8,000
Transportation and travel				
Traveling expense			1,195	1,195
Other	170.51	475	600	600
Utilities		300	430	430
TOTAL SERVICES AND SUPPLIES	$ 29,129.46	$ 36,100	$ 55,550	$ 50,950
FIXED ASSETS				
Equipment	$ 7,720.26	$ 2,650	$ 10,730	$ 3,600
TOTAL COUNTY ENGINEER–AIRPORTS	$ 244,184.42	$ 299,250	$ 331,195	$ 335,316

Parks and Recreation Department

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $10,362,566

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,431,876.99	$ 8,713,391	$ 9,433,107	$ 9,640,437
Expenditures applicable to prior years	1,812.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,433,689.34	$ 8,713,391	$ 9,433,107	$ 9,640,437
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,037.20	$ 11,500	$ 11,800	$ 11,800
Communications	4,944.48	5,000	3,400	1,400
Household expense	48,843.76	54,050	55,550	55,550
Maintenance—equipment	193,655.48	200,000	230,000	226,000
Maintenance—structures, improvements and grounds	599,874.03	587,541	728,713	687,083
Medical, dental and laboratory supplies	7,216.83	5,300	5,300	5,300
Memberships	429.80	600	400	400
Office expense				
Postage	12,094.94	17,000	17,000	17,000
Stationery and forms	4,502.64	6,300	4,500	4,500
Other	37,423.42	41,840	41,840	41,840
Professional and specialized services	40,725.34	49,970	58,980	58,980
Rents and leases—equipment	20,997.83	36,100	36,100	36,100
Rents and leases—structures, improvements and grounds		300	300	300
Small tools and instruments	43,424.08	36,750	34,500	34,000
Special departmental expense	107,199.09	125,120	177,780	141,708
Transportation and travel				
Auto mileage	68,357.05	65,900	62,820	62,820
Auto service	191,586.00	200,000	213,275	210,803
Traveling expense	3,348.53	2,200	2,200	2,200
Other	23,241.05	26,125	30,500	29,500
Expenditures applicable to prior years	15,108.11			
TOTAL SERVICES AND SUPPLIES	$ 1,433,009.66	$ 1,471,596	$ 1,714,958	$ 1,627,284

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Contributions	$ 415,785.00	$ 280,037	$ 272,871	$ 272,871
Judgments		100	100	100
TOTAL OTHER CHARGES	**$ 415,785.00**	**$ 280,137**	**$ 272,971**	**$ 272,971**
FIXED ASSETS				
Equipment	$ 96,601.81	$ 106,445	$ 126,405	$ 55,520
TOTAL PARKS AND RECREATION	$ 10,379,085.81	$10,571,569	$11,547,441	$11,596,212
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,110,453.42	$ 1,100,756	$ 1,193,632	$ 1,233,646
TOTAL PARKS AND RECREATION—NET	$ 9,268,632.39	$ 9,470,813	$10,353,809	$10,362,566

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS $1,027,991

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 761,758.20	$ 821,000	$ 873,040	$ 887,635
Expenditures applicable to prior years	409.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 762,168.01**	**$ 821,000**	**$ 873,040**	**$ 887,635**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,008.33	$ 600	$ 800	$ 800
Communications	9.44	20	20	20
Household expense	3,422.57	2,900	3,600	3,400
Insurance				
Other	21.96	30	30	30
Maintenance—equipment	12,812.36	12,200	13,000	13,000
Maintenance—structures, improvements and grounds	13,466.91	19,800	19,000	19,000
Medical, dental and laboratory supplies	485.41	800	500	500
Memberships	27.00			
Miscellaneous expense	138.42	100	125	100
Office expense				
Postage	956.94	1,700	1,500	1,500
Stationery and forms	2,476.14	800	1,500	1,400
Other	2,723.17	2,700	3,100	3,100
Professional and specialized services	13,611.66	9,450	9,500	9,450
Rents and leases—equipment	81.21	75	100	100
Small tools and instruments	1,829.70	3,400	3,200	3,000
Special departmental expense	33,590.97	44,375	49,900	49,900
Transportation and travel				
Auto mileage	1,824.92	1,750	1,900	1,900
Auto service	8,136.10	9,000	9,041	9,041
Traveling expense	927.50	595	1,431	1,050
Other	460.85	450	500	500
Utilities	874.74	450	500	500
Expenditures applicable to prior years	352.60			
TOTAL SERVICES AND SUPPLIES	**$ 99,238.90**	**$ 111,195**	**$ 119,247**	**$ 118,291**
FIXED ASSETS				
Equipment	$ 4,886.83	$ 18,705	$ 25,785	$ 22,065
TOTAL ARBORETA AND BOTANIC GARDENS	**$ 866,293.74**	**$ 950,900**	**$ 1,018,072**	**$ 1,027,991**

Museum of Art

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS $1,620,985

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 603,152.33	$ 985,000	$ 1,327,918	$ 1,123,443
Expenditures applicable to prior years	137.24			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 603,289.57**	**$ 985,000**	**$ 1,327,918**	**$ 1,123,443**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,576.95	$ 6,600	$ 7,490	$ 6,140
Communications	801.17	1,200	1,200	1,150
Household expense	5,434.39	4,000	6,804	6,500
Insurance				
Other	15,702.09	32,000	49,080	49,080
Maintenance—equipment	660.56	10,000	16,000	16,000
Maintenance—structures, improvements and grounds	11,958.85	30,000	70,887	35,000
Medical, dental and laboratory supplies	49.83	50	400	300
Memberships	1,075.00	1,200	1,200	1,200
Office expense				
Postage	9,763.38	24,000	27,850	24,100
Stationery and forms	4,912.36	6,000	10,000	6,000
Other	26,457.45	30,000	40,550	30,000
Professional and specialized services	9,761.44	20,000	29,550	20,400
Rents and leases—equipment	527.08	63,000	36,000	36,000
Small tools and instruments	3,744.85	2,000	3,000	2,500
Special departmental expense	125,910.59	140,000	168,960	141,285
Special departmental expense—Permanent public displays	31,963.30	25,000	25,000	25,000
Transportation and travel				
Auto mileage	957.92	700	700	700
Auto service	2,566.49	2,800	3,184	3,184
Traveling expense	3,579.40	5,500	8,850	8,850
Other	7,805.43	18,000	51,880	33,150
Expenditures applicable to prior years	5,953.74			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 272,162.27**	**$ 422,050**	**$ 558,585**	**$ 446,539**

MUSEUM OF ART—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
ACQUISITION OF EXHIBITS—CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 25,000	$ 25,000
TOTAL SERVICES AND SUPPLIES	$ 272,162.27	$ 422,050	$ 583,585	$ 471,539
FIXED ASSETS				
Equipment	$ 5,935.81	$ 5,300	$ 60,651	$ 26,003
Expenditures applicable to prior years	166.40			
TOTAL FIXED ASSETS	$ 6,102.21	$ 5,300	$ 60,651	$ 26,003
TOTAL MUSEUM OF ART	$ 881,554.05	$ 1,412,350	$ 1,972,154	$ 1,620,985

Museum of Natural History

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,444,464

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,041,245.60	$ 1,102,306	$ 1,293,512	$ 1,174,609
Expenditures applicable to prior years	221.14			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,041,466.74**	**$ 1,102,306**	**$ 1,293,512**	**$ 1,174,609**
SERVICES AND SUPPLIES				
Agricultural	$ 16.98	$ 16	$ 20	$ 20
Clothing and personal supplies	2,895.92	2,180	2,350	2,300
Communications	436.67	491	491	491
Food	244.09	250	300	250
Household expense	2,926.88	4,621	4,302	4,000
Insurance				
Other	1,012.67	1,720	3,000	3,000
Maintenance—equipment	2,120.03	3,385	2,700	2,500
Maintenance—structures, improvements and grounds	14,106.03	6,847	7,220	7,000
Medical, dental and laboratory supplies	7,589.93	8,874	15,245	9,800
Memberships	627.83	800	800	800
Miscellaneous expense	25.93	73	60	60
Office expense				
Postage	5,567.88	6,054	6,274	6,100
Stationery and forms	2,617.88	4,187	4,929	4,200
Other	15,302.29	12,073	23,078	19,000
Professional and specialized services	70,192.36	22,789	18,000	18,000
Rents and leases—equipment	6,224.39	6,023	6,023	6,023
Small tools and instruments	1,523.43	1,391	1,673	1,391
Special departmental expense	79,845.77	117,274	164,570	119,472
Special departmental expense—museum specimens—other		5,000	50,000	25,000
Transportation and travel				
Auto mileage	925.78	1,215	2,535	1,605
Auto service	5,437.66	4,515	6,139	4,916
Traveling expense	3,959.19	3,987	17,708	7,573
Other	3,132.11	2,598	2,040	2,040
Expenditures applicable to prior years	3,690.59			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 230,422.29**	**$ 216,363**	**$ 339,457**	**$ 245,541**

MUSEUM OF NATURAL HISTORY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$ 23,691.51	$ 25,000	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	**$ 254,113.80**	**$ 241,363**	**$ 344,457**	**$ 250,541**
FIXED ASSETS				
Equipment	$ 16,481.80	$ 22,614	$ 105,279	$ 23,679
Expenditures applicable to prior years	9.59			
TOTAL FIXED ASSETS	**$ 16,491.39**	**$ 22,614**	**$ 105,279**	**$ 23,679**
TOTAL MUSEUM OF NATURAL HISTORY	**$ 1,312,071.93**	**$ 1,366,283**	**$ 1,743,248**	**$ 1,448,829**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,066.10	$ 5,015	$ 4,365	$ 4,365
TOTAL MUSEUM OF NATURAL HISTORY—NET	**$ 1,311,005.83**	**$ 1,361,268**	**$ 1,738,883**	**$ 1,444,464**

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits	$ 326,994
Services and Supplies	327,293
Total Services and Supplies Account	$ 654,287
Less Costs Applied	30,170
Total Services and Supplies Account—Net	$ 624,117
Bond Interest Account	728,000
TOTAL REQUIREMENTS	$ 1,352,117
AVAILABLE FUNDS	
Other	$ 350,000
Estimated Revenue	
Revenue from Use of Money and Property	1,002,117
TOTAL AVAILABLE FUNDS	$ 1,352,117

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $5,157,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund	774,000.00	774,000	774,000	774,000
Hospital Facilities No. 2 Fund		170,000	1,330,000	1,330,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000.00	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	**$ 3,827,000.00**	**$ 3,997,000**	**$ 5,157,000**	**$ 5,157,000**

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $2,512,694

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 42,187.50	$ 36,563	$ 30,938	$ 30,938
Harbor General Hospital Fund	475,343.75	444,682	414,019	414,019
Hospital Facilities Fund	446,495.00	419,405	392,315	392,315
Hospital Facilities No. 2 Fund		102,850	984,553	984,553
Juvenile Hall Center Fund	24,500.00	21,438	18,375	18,375
Juvenile Hall Center No. 2 Fund	23,850.00	21,600	19,350	19,350
Juvenile Detention Facilities Fund	358,905.00	339,580	316,850	316,850
Osteopathic Hospital Fund	113,287.50	102,825	92,363	92,363
Tubercular Segregation Hospital Fund	77,800.00	72,800	67,800	67,800
Wayside Honor Rancho Fund	19,867.50	18,068	16,268	16,268
Women's Detention Facilities Fund	181,912.50	170,888	159,863	159,863
TOTAL BOND INTEREST	$ 1,764,148.75	$ 1,750,699	$ 2,512,694	$ 2,512,694

Provisions for Contingencies

FUND

Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS $650,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
Appropriations for contingencies—General	$	$	$15,930,700	$ 650,000
Appropriation for contingencies—Public Library—General			158,268	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$16,088,968	$ 650,000

Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Accumulative Capital Outlay	690,668		50,000	740,668
Contagious Disease Hospital Debt Service	266,875	266,875	264,063	264,063
Harbor General Hospital Debt Service	984,675	984,675	969,344	969,344
Hospital Facilities Debt Service	976,930	976,930	962,385	962,385
Hospital Facilities No. 2 Debt Service	540,113	540,113	460,602	460,602
Juvenile Hall Center Debt Service	9,188	9,188	7,657	7,657
Juvenile Hall Center No. 2 Debt Service	9,675	9,675	8,550	8,550
Juvenile Detention Facilities Debt Service	158,425	158,425	145,864	145,864
Osteopathic Hospital Debt Service	46,182	46,182	40,950	40,950
Tubercular Segregation Hospital Debt Service	83,900	83,900	81,400	81,400
Wayside Honor Rancho Debt Service	88,584	88,584	87,684	87,684
Women's Detention Facilities Debt Service	397,688	397,688	392,175	392,175
TOTAL COUNTY WIDE FUNDS	**$ 5,252,903**	**$ 4,562,235**	**$ 4,470,674**	**$ 5,161,342**
LESS THAN COUNTY WIDE FUNDS				
Public Library—General	$ 400,000	$ 400,000	$ 400,000	$ 400,000
GRAND TOTAL	**$ 5,652,903**	**$ 4,962,235**	**$ 4,870,674**	**$ 5,561,342**

Status of Expenditures From Bond (Construction) Funds
Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	 From Other Sources
HOSPITAL FACILITIES BOND FUND	$15,466,000	$15,466,000	$	$	$
Various Completed Projects				10,891,651	
General Hospital—Dorm for Interns and Resident Physicians			3,715,500	3,561,741	
Outpatient Building—Equipment			162,065	137,077	
Parking Area Expansion			17,265	9,668	
General Hospital—Central Boiler Plant			201,948	189,491	
Charities—Master Plan			59,000		
Total				**$14,789,628**	**$**
HOSPITAL FACILITIES NO. 2 BOND FUND	26,680,000	26,680,000			
General Hospital			824,600	$ 54,319	$
Olive View			1,916,382	891,428	
Rancho Los Amigos			1,083,012	932,675	
Undistributed Charges			22,856,006		
Total				**$ 1,878,422**	**$**
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects				$12,935,706	$
Glenn Rocky Senior Boys Camp			1,807	1,565	
San Fernando Juvenile Hall			6,429,000	2,182,075	
Undistributed Charges			61,413		
Total				**$15,119,346**	**$**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 4,007	$ 390	$ 1,635	$ 260	$ 6,292
District No. 4	3,458	340	1,415	37	5,250
District No. 5	978	95	400		1,473
District No. 6	1,008	99	411	2	1,520
District No. 7	2,714	265	1,110	16	4,105
District No. 10	2,490	245	1,020	65	3,820
District No. 11	876	85	355	1	1,317
District No. 12	1,051	100	300	25	1,476
District No. 14	36,347	3,600	15,000	1,155	56,102
Total Drainage Maintenance Districts	**$ 52,929**	**$ 5,219**	**$ 21,646**	**$ 1,561**	**$ 81,355**
Fire Protection Districts					
Altadena	$ 597,495	$ 5,998	$ 163,937	$ 28,404	$ 795,834
Consolidated	15,971,457	159,714	3,476,477	677,623	20,285,271
Dominguez	224,175	2,241	53,646	1,990	282,052
East Los Angeles	470,399	4,704	111,791	15,288	602,182
Lancaster	367,978	3,720	100,159	10,352	482,209
Palmdale	211,601	2,119	54,325	9,303	277,348
Universal City	242,907	2,325	65,571		310,803
Total Fire Protection Districts	**$ 18,086,012**	**$ 180,821**	**$ 4,025,906**	**$ 742,960**	**$ 23,035,699**
Flood Control District					
General	$ 44,927,936	$ 500,000	$ 1,750,000	$ 604,016	$ 47,781,952
Debt Service (Storm Drain No. 1 Bonds)	9,434,463		1,615,152	269,690	11,319,305
Debt Service (Storm Drain No. 2 Bonds)	12,803,641		2,864,140	369,718	16,037,499
Debt Service (Storm Drain No. 3 Bonds)	10,583,342		1,167,716	296,757	12,047,815
D.I.D. General	1,746,797	174,680	200,000	43,504	2,164,981
Zone I General (Re-established)	2,118,735			36,374	2,155,109
Zone II General (Re-established)	2,105,865			22,313	2,128,178
Total Flood Control District	**$ 83,720,779**	**$ 674,680**	**$ 7,597,008**	**$ 1,642,372**	**$ 93,634,839**
Garbage Disposal Districts					
Athens–Woodcrest–Olivita	$ 101,236	$ 10,123	$ 41,230	$ 8,545	$ 161,134
Belvedere	459,352	45,935	188,555	26,849	720,691
Clifton Heights	7,337	733	2,980	267	11,317
Firestone	262,974	26,297	107,740	18,459	415,470
Malibu	47,456	4,745	19,330	2,180	73,711
Mesa Heights	73,616	7,361	30,015	4,363	115,355
Walnut Park	35,876	3,587	14,625	670	54,758
West Hollywood–Sherman	149,216	14,921	60,720	7,841	232,698
Total Garbage Disposal Districts	**$ 1,137,063**	**$ 113,702**	**$ 465,195**	**$ 69,174**	**$ 1,785,134**
Lighting Districts					
Altadena	$ 40,031	$ 3,500	$ 13,210	$ 1,546	$ 58,287
American Manor	4,621	400	1,540	247	6,808
Angeles Vista	17,417	1,000	5,805	624	24,846
Athens	93,679	9,000	31,226	4,630	138,535
Baldwin Park	2,064	100	688		2,852

Budgets—Schedule II

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 526	$ 5,766	$ 565	$ 5,201	$ 2.4329
1,488	3,762		3,762	.2223
1,473				
1,470	50		50	.0096
2,396	1,709	16	1,693	.2228
2,726	1,094		1,094	.2508
1,288	29		29	.0040
1,223	253		253	.1475
33,000	23,102		23,102	.2315
$ 45,590	**$ 35,765**	**$ 581**	**$ 35,184**	**$**
$ 217,937	$ 577,897	$ 9,806	$ 568,091	$ .8543
5,618,244	14,667,027	1,114,550	13,552,477	.5886
58,386	223,666	24,623	199,043	.2727
170,957	431,225	49,011	382,214	.7218
111,691	370,518	25,422	345,096	.7893
81,091	196,257	10,186	186,071	.9199
68,484	242,319	111,253	131,066	2.1761
$ 6,326,790	**$16,708,909**	**$ 1,344,851**	**$15,364,058**	**$**
$27,045,008	$20,736,944	$ 603,072	$20,133,872	$ .1500
2,028,099	9,291,206	301,536	8,989,670	.0670
3,366,589	12,670,910	346,967	12,323,943	.0919
1,810,526	10,237,289	345,359	9,891,930	.0737
672,628	1,492,353	42,215	1,450,138	.0109
907,503	1,247,606	35,128	1,212,478	.0500
1,356,495	771,683	27,913	743,770	.0500
$37,186,848	**$56,447,991**	**$ 1,702,190**	**$54,745,801**	**$**
$ 63,453	$ 97,681	$ 2,731	$ 94,950	$ .3663
231,244	489,447	41,951	447,496	.3861
4,555	6,762	76	6,686	.2996
155,805	259,665	28,927	230,738	.3858
28,423	45,288	1,682	43,606	.1860
42,036	73,319	588	72,731	.1262
19,976	34,782	1,235	33,547	.2087
91,927	140,771	10,076	130,695	.1284
$ 637,419	**$ 1,147,715**	**$ 87,266**	**$ 1,060,449**	**$**
$ 18,932	$ 39,355	$ 692	$ 38,663	$ .1294
2,576	4,232	101	4,131	.2178
8,944	15,902	299	15,603	.1287
53,017	85,518	8,340	77,178	.1967
	2,852	2,852		

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Baldwin Park—Zone 3	1,518			74	1,592
Bell	68,330	6,000	20,443	2,501	97,274
Bell Gardens	62,290	5,000	20,763	3,262	91,315
Belvedere	63,427	4,000	18,642	4,864	90,933
Berendo	1,703	100	567	16	2,386
Broadland	2,032	200	677	205	3,114
California	13,158	200	4,386	612	18,356
City Terrace	36,079	3,000	11,293	3,559	53,931
Colima	5,556	500	1,852	98	8,006
Crenshaw	66,500	6,000	22,000	3,609	98,109
Crenshaw—Zone 1	7,811			411	8,222
Denley	3,321	100	1,107	31	4,559
Dittmar	1,964	100	654	19	2,737
Dolores	32,112	300	10,704	346	43,462
Dolores—Zone 21	1,387			73	1,460
Dolores—Zone 31	621			5	626
Dolores—Zone 33	438			23	461
Dolores—Zone 37	584			30	614
Dolores—Zone 38	730			76	806
Dolores—Zone 40	1,095			57	1,152
Dolores—Zone 41	292			15	307
Dolores—Zone 42	876			46	922
Dolores—Zone 43	146			7	153
Esther	2,193	200	731	20	3,144
Flynn	1,745	150	581	49	2,525
Foster	20,170	200	6,723	379	27,472
Foxdale	14,650	200	4,883	151	19,884
Foxdale—Zone 14	4,088			215	4,303
Garo	56,318	1,000	18,772	3,736	79,826
Garo—Zone 27	828			102	930
Garo—Zone 28	2,553			45	2,598
Garo—Zone 29	1,656			46	1,702
Garo—Zone 31	1,168			61	1,229
Garo—Zone 33	1,825			96	1,921
Garo—Zone 34	1,095			57	1,152
Garo—Zone 35	1,104			115	1,219
Garo—Zone 37	2,346			246	2,592
Garo—Zone 52	949			49	998
Garo—Zone 54	730			38	768
Garo—Zone 55	1,241			65	1,306
Garo—Zone 56	146			7	153
Garo—Zone 57	292			15	307
Garvey	47,965	4,500	15,988	2,542	70,995
Garvey—Zone 1	828			38	866
Greenhedge	2,745	200	915	74	3,934
Greenleaf	7,411	700	2,337	228	10,676
Greer	1,170	100	390	12	1,672
Haskins	2,178	200	726	200	3,304
Imperial Crest	1,076	50	358	21	1,505
Industrial	9,101	400	3,033	109	12,643

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Total	Unsecured	Secured	
	1,482	2	1,480	.5930
110	65,809	3,264	62,545	.1418
31,465	58,744	4,366	54,378	.2477
32,571	64,123	3,321	60,802	.4011
26,810	1,695	3	1,692	.2974
691	1,579	2	1,577	.3745
1,535	12,277	21	12,256	.3484
6,079	35,970	376	35,594	.4280
17,961	5,105	169	4,936	.2339
2,901	53,748	2,185	51,563	.1617
44,361	8,222		8,222	.4380
	3,112	7	3,105	.4792
1,447	1,939	9	1,930	.3245
798	34,773	155	34,618	.3464
8,689	1,460		1,460	.2950
	590		590	.2767
36	461		461	.4015
	614		614	.2499
	1,532		1,532	.3983
726*	1,152		1,152	.1936
	307		307	.2084
	922		922	.2938
	153		153	.4118
	2,026	3	2,023	.2549
1,118	1,669	26	1,643	.3635
856	19,322	339	18,983	.3102
8,150	15,199	29	15,170	.4400
4,685	4,303		4,303	.5198
	62,491	210	62,281	.3935
17,335	793	2	791	.3700
137	2,354	79	2,275	.4551
244	1,550	4	1,546	.5043
152	1,229		1,229	.6453
	1,921		1,921	.3254
	1,152		1,152	.2705
	2,315		2,315	.7793
1,096*	4,921		4,921	.7106
2,329*	998		998	.4138
	768		768	.3345
	1,306		1,306	.4878
	153		153	.5159
	307		307	.2212
	44,109	1,741	42,368	.2129
26,886	778	2	776	.3971
88	2,482	15	2,467	.2952
1,452	5,805	1,240	4,565	.1667
4,871	1,220	2	1,218	.3916
452	2,014	6	2,008	.3040
1,290	1,082	2	1,080	.3451
423	7,959	2,494	5,465	.1047
4,684				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Kagel Canyon	1,867	150	622	166	2,805
Kern	127,104	11,000	38,034	5,449	181,587
La Canada	10,870	1,000	3,356	293	15,519
La Crescenta	5,050	500	1,683	91	7,324
Lake Marie	44,505	4,000	14,835	814	64,154
Lake Marie—Zone 7	1,725			103	1,828
Lake Marie—Zone 8	803			42	845
Lakewood	1,044	100	348	9	1,501
Lancaster	116,739	2,000	38,913	3,131	160,783
Lancaster—Zone 30	1,380			65	1,445
Lancaster—Zone 38	438			23	461
Lancaster—Zone 40	2,117			111	2,228
Lancaster—Zone 41	1,606			84	1,690
Lancaster—Zone 42	1,241			65	1,306
Lancaster—Zone 43	292			15	307
Lancaster Heights	824	80	274	48	1,226
Lawndale	84,060	4,000	28,020	5,673	121,753
Layton Vista	4,906	450	1,502	124	6,982
Lomita	48,300	4,500	16,100	4,018	72,918
Longden	90,526	8,000	28,175	2,559	129,260
Longden—Zone 1	345			22	367
Longden—Zone 5	803			42	845
Los Nietos	6,687	600	2,229	72	9,588
Lucile	1,821	100	607	74	2,602
Manhattan	3,725	300	1,141	187	5,353
Maxson	230	20	76	2	328
Midcrest	12,207	1,000	4,069	210	17,486
Mines	26,252	2,500	8,750	464	37,966
Montrose	13,535	1,000	4,511	722	19,768
Nestor	3,787	350	1,262	460	5,859
Newgate	6,205	600	2,068	207	9,080
Newhall	46,163	3,000	15,387	2,187	66,737
Palmdale	33,916	500	11,305	630	46,351
Palmdale—Zone 8	1,241			65	1,306
Palmdale—Zone 10	2,263			119	2,382
Piedmont	39,082	3,500	13,027	5,069	60,678
Poppy Fields	12,084	650	2,194	190	15,118
Potrero	1,829	180	609	220	2,838
Redondo	1,593	150	531	49	2,323
Riverside	452	45	150		647
Rosemead	3,194	200	1,064	49	4,507
San Dimas	545	50	181	5	781
Sativa	17,396	100	5,798	3,274	26,568
Sepulveda	7,277	700	2,425	451	10,853
Slack	5,985	500	1,995	172	8,652
Slack—Zone 1	657			34	691
Stephenson—Laguna	276,842	17,000	68,947	24,428	387,217
Sunnybrook	8,197	800	2,732	74	11,803
Trumball	1,098	100	366	9	1,573
Val Verde	2,753	250	917	379	4,299
Walnut	3,022	300	1,007	70	4,399
West Hollywood	115,243	6,000	20,081	4,060	145,384
West Knoll	21,264	2,000	6,821	1,914	31,999
West Whittier	2,335	200	778	20	3,333
Willowbrook	27,348	500	8,982	4,668	41,498
Total Lighting Districts	$ 1,970,126	$ 126,375	$ 582,866	$ 109,183	$ 2,788,550

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
1,133	1,672	8	1,664	.3075
63,604	117,983	9,001	108,982	.2022
5,515	10,004	216	9,788	.0327
2,452	4,872	276	4,596	.1165
22,487	41,667	955	40,712	.2839
106	1,722	3	1,719	.4518
	845		845	.3197
554	947		947	.1700
49,018	111,765	7,379	104,386	.3334
128	1,317	9	1,308	.4557
	461		461	.4645
	2,228		2,228	.4583
	1,690		1,690	.3818
	1,306		1,306	.7543
	307		307	.3253
610	616	8	608	.1546
38,190	83,563	2,507	81,056	.2503
2,744	4,238	79	4,159	.1116
26,285	46,633	1,982	44,651	.1525
40,226	89,034	3,712	85,322	.1604
3*	370		370	.4202
	845		845	.3302
3,863	5,725	2,103	3,622	.0677
740	1,862	6	1,856	.3504
1,558	3,795	42	3,753	.1911
103	225		225	.3576
6,927	10,559	37	10,522	.2646
13,103	24,863	1,663	23,200	.2512
7,544	12,224	183	12,041	.1202
2,289	3,570	29	3,541	.2689
3,879	5,201	19	5,182	.3023
18,660	48,077	4,319	43,758	.1876
12,820	33,531	1,993	31,538	.3950
	1,306		1,306	.8749
	2,382		2,382	.6460
9,546	51,132	434	50,698	.4210
5,589	9,529	11	9,518	.4279
896	1,942	108	1,834	.1339
1,060	1,263	22	1,241	.0817
	647	647		
1,952	2,555	78	2,477	.2434
211	570		570	.4237
4,353	22,215	386	21,829	.9772
3,920	6,933	482	6,451	.2514
2,842	5,810	68	5,742	.4332
	691		691	.4954
113,759	273,458	29,172	244,286	.3919
4,289	7,514	35	7,479	.3104
594	979	9	970	.3338
1,583	2,716	7	2,709	.6166
2,047	2,352	1,182	1,170	.0683
37,842	107,542	6,024	101,518	.1508
11,668	20,331	1,184	19,147	.0558
1,246	2,087	44	2,043	.0618
9,537	31,961	840	31,121	.6931
$ 865,064	$ 1,923,486	$ 109,620	$ 1,813,866	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
No. 411	$ 2,227	$ 100	$ 375	$ 16	$ 2,718
No. 540	26,844	1,800	6,281	486	35,411
No. 588	21,452	1,300	4,450	563	27,765
No. 669	5,445	300	1,081	573	7,399
No. 691	1,309	40	136	64	1,549
No. 760	2,232	100	427	15	2,774
No. 865	7,216	350	1,238	171	8,975
No. 941	54,913	3,000	10,971	1,328	70,212
No. 1007	48,771	2,900	9,923	4,111	65,705
No. 1395	7,755	700	2,585	223	11,263
No. 1396	2,370	200	790	18	3,378
No. 1400	27,476	2,500	9,158	524	39,658
No. 1456	135,188	1,000	45,062	3,852	185,102
No. 1472	1,044	100	348	18	1,510
No. 1517	4,751	400	1,583	87	6,821
No. 1560	4,283	400	1,427	118	6,228
No. 1565	10,089	900	3,029	88	14,106
No. 1575	1,450	95	316	26	1,887
No. 1600	1,319	100	439	11	1,869
No. 1608	7,021	200	2,340	228	9,789
No. 1613	21,360	1,000	7,120	572	30,052
No. 1615	216,148				216,148
No. 1616	10,848	1,000	3,616	661	16,125
No. 1620	605	60	201	5	871
No. 1625	3,509	300	1,169	156	5,134
No. 1633	4,611	400	1,537	136	6,684
No. 1660	4,834	400	1,444	41	6,719
No. 1670	28,390	1,000	9,463	3,012	41,865
No. 1676	28,107	2,000	9,369	1,837	41,313
No. 1686	970	90	323	25	1,408
No. 1687	18,885	1,500	6,295	403	27,083
No. 1696	1,977	100	659	51	2,787
No. 1697	60,778	3,000	20,259	8,902	92,939
No. 1720	1,319	100	439	39	1,897
No. 1741	34,577	2,000	11,525	955	49,057
No. 1744	135,649	13,000	44,949	3,731	197,329
No. 1759	4,938	400	1,646	45	7,029
No. 1766	2,223	200	741	18	3,182
No. 1770	43,321	3,500	14,440	3,429	64,690
No. 1847	7,975	500	2,658	227	11,360
No. 1864	4,832	400	1,610	86	6,928
No. 1865	83,924	6,000	27,808	3,474	121,206
No. 1866	43,721	3,000	14,573	2,883	64,177
No. 1867	36,506	3,000	12,168	2,724	54,398
No. 1868	2,142	200	714	17	3,073
No. 1940	1,112	50	370	84	1,616
No. 1956	3,534	300	1,178	33	5,045
No. 1960	12,584	400	4,194	1,387	18,565
No. 2243	1,266	60	222	46	1,594
No. 2255	1,663	100	357	185	2,305
No. 2261	1,721	100	373	32	2,226
No. 2266	1,673	100	357	173	2,303

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
$ 1,118	$ 1,600	$	$ 1,600	$ .4167
10,833	24,578	236	24,342	.2933
8,797	18,968	189	18,779	.3541
2,483	4,916	137	4,779	1.2710
992	557	21	536	.7780
1,212	1,562	30	1,532	.1679
3,043	5,932	207	5,725	.6060
25,358	44,854	567	44,287	.3302
24,573	41,132	16	41,116	.1919
3,820	7,443		7,443	.2300
1,490	1,888	33	1,855	.1563
13,445	26,213	1	26,212	.2093
56,460	128,642	233	128,409	.2680
568	942		942	.2300
2,446	4,375	15	4,360	.2308
2,262	3,966	1	3,965	.1770
5,237	8,869		8,869	.2714
1,013	874		874	.1129
697	1,172		1,172	.3680
4,074	5,715		5,715	.3458
10,953	19,099	26	19,073	.0902
216,148				
5,074	11,051	23	11,028	.3035
364	507	2	505	.2579
2,010	3,124		3,124	.2500
2,104	4,580	35	4,545	.3446
2,542	4,177		4,177	.2425
11,649	30,216	88	30,128	.3221
10,400	30,913	289	30,624	.1239
552	856	4	852	.2465
6,906	20,177		20,177	.4519
1,079	1,708		1,708	.3867
24,389	68,550	70	68,480	.2503
572	1,325		1,325	.4258
17,199	31,858	8	31,850	.2527
71,822	125,507	1,127	124,380	.3260
2,503	4,526		4,526	.3473
1,197	1,985	165	1,820	.1959
15,672	49,018	27	48,991	.3222
3,781	7,579		7,579	.2604
2,622	4,306		4,306	.2013
34,293	86,913	55	86,858	.2328
16,121	48,056		48,056	.3651
15,455	38,943	26	38,917	.3197
1,358	1,715		1,715	.4575
553	1,063	5	1,058	.3727
1,676	3,369	3	3,366	.3857
3,152	15,413		15,413	.3465
925	669		669	.1921
1,406*	3,711		3,711	.9335
1,146	1,080		1,080	.3025
857	1,446		1,446	.2478

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS: Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 2274	930	30	110	2	1,072
No. 2301	851	25	83	1	960
No. 2310	965	35	121	2	1,123
No. 2311	1,214	60	204	34	1,512
No. 2321	898	29	99	14	1,040
No. 2328	1,550	95	316	152	2,113
No. 2345	1,036	40	145	78	1,299
No. 2353	734	13	44	45	836
No. 10000	1,246	70	248	63	1,627
No. 10001	723	70	241	21	1,055
No. 10002	897	40	165	22	1,124
No. 10003	2,615	200	705	42	3,562
No. 10005	587	50	195	10	842
No. 10006	46,292	2,000	15,430	3,546	67,268
No. 10007	3,350	200	1,116	32	4,698
No. 10008	903	90	301	8	1,302
No. 10010	2,233	200	744	82	3,259
No. 10011 (Zone A)	4,758			250	5,008
No. 10011 (Zone B)	168,429	17,000	57,062	9,584	252,075
No. 10012	1,132	70	244	42	1,488
No. 10013	5,601	500	1,867	677	8,645
No. 10014	2,411	200	803	113	3,527
No. 10015	1,603	100	334	28	2,065
No. 10016	1,460	140	486	33	2,119
No. 10017	3,916	300	1,305	44	5,565
No. 10018	1,514	100	504	13	2,131
No. 10022	49,497	1,500	15,599	5,038	71,634
No. 10023	9,228	200	3,076	930	13,434
No. 10024	699	19	66	1	785
No. 10025	731	23	77	1	832
No. 10026	2,408	160	536	15	3,119
No. 10027	3,251	275	917	168	4,611
No. 10028	13,179	1,000	3,393	3	17,575
No. 10030	1,960	150	653	175	2,938
No. 10032	30,426	500	10,142	571	41,639
No. 10033	8,355	700	2,451	40	11,546
No. 10034	21,936	1,000	7,312	1,388	31,636
No. 10035	3,606	300	1,202	16	5,124
No. 10036	1,021	100	340	9	1,470
No. 10037	147	14	49	11	221
No. 10038	347	30	115	25	517
Total Lighting Maintenance Districts	$ 1,603,496	$ 88,373	$ 432,536	$ 71,218	$ 2,195,623
Recreation and Park Districts					
Baldwin Park	$ 283,503	$ 19,685	$ 22,172	$ 15,821	$ 341,181
Bella Vista	4,145	408	747	29	5,329
Hacienda	26,982	2,680	2,240	3,084	34,986
Montebello	44,038	4,332	8,758	1,337	58,465
120th and Central	2,405	336	669	234	3,644
Total Recreation and Park Districts	$ 361,073	$ 27,441	$ 34,586	$ 20,505	$ 443,605
Service Areas					
District No. 1	$ 4,300	$	$ 424	$ 1,543	$ 6,267

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
818	254	4	250	.1606
773	187		187	.1769
838	285		285	.1565
935	577		577	.1862
748	292		292	.1359
931*	3,044		3,044	.8381
271*	1,570		1,570	.5435
77*	913		913	1.1038
920	707		707	.2642
72*	1,127	63	1,064	.4383
670	454		454	.2690
1,447	2,115		2,115	.2219
294	548	16	532	.5840
16,601	50,667	7	50,660	.3910
1,400	3,298	5	3,293	.2601
429	873		873	.1387
1,201	2,058		2,058	.2220
	5,008		5,008	.0995
59,127	192,948	1,263	191,685	.2921
773	715		715	.2769
2,484	6,161		6,161	.8585
1,263	2,264		2,264	.4918
1,125	940		940	.2427
1,006	1,113	5	1,108	.0580
3,323	2,242	21	2,221	.2395
745	1,386		1,386	.4262
21,107	50,527	143	50,384	.4254
1,800	11,634		11,634	.2064
597	188		188	.1674
702	130		130	.1096
1,546	1,573		1,573	.1874
1,232	3,379	1	3,378	.1987
6,568	11,007	10,658	349	.1000
748	2,190		2,190	.2978
13,047	28,592		28,592	.4063
7,140	4,406	353	4,053	.1295
3,517	28,119	349	27,770	.4694
4,800	324		324	.0582
528	942		942	.1676
	221		221	.0547
	517		517	.1161
$ 812,490	**$ 1,383,133**	**$ 16,527**	**$ 1,366,606**	**$**
$ 176,078	$ 165,103	$ 6,887	$ 158,216	$ .3813
2,333	2,996	61	2,935	.6662
4,111	30,875	27	30,848	.1870
12,837	45,628	1,051	44,577	.4892
658	2,986	60	2,926	.2500
$ 196,017	**$ 247,588**	**$ 8,086**	**$ 239,502**	**$**
$ 449*	$ 6,716	$ 6	$ 6,710	$ .2955

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied	$ 59,229	$ 5,800	$ 24,200[1]	$ 1,953	$ 91,182
Aneta	1,539	25	110	73	1,747
Consolidated	658,139	58,000	244,000[2]	25,479	985,618
Diamond Bar	16,128	1,600	6,700[3]	343	24,771
La Habra Heights	3,412	250	1,000	92	4,754
Lechuza	6,161	600	2,500		9,261
Malibu	8,533	850	3,500	203	13,086
Marina	26,652	2,600	11,000[4]	5	40,257
Topanga	8,569	400	1,600	107	10,676
Trancas	12,119	900	3,900[5]	1,095	18,014
Unified	326,836	30,000	130,000[6]	14,004	500,840
West Hollywood—Sherman	14,462	1,300	5,700[7]	983	22,445
Total Sewer Maintenance Districts	**$ 1,141,779**	**$ 102,325**	**$ 434,210**	**$ 44,337**	**$ 1,722,651**
Waterworks Districts					
No. 1 General	$ 148,530	$ 10,000	$ 2,000	$	$ 160,530
No. 1 Debt Service	24,482		14,094	2,708	41,284
No. 1 Accumulative Capital Outlay	30,000				30,000
No. 4 General	1,319,060	50,000	5,000		1,374,060
No. 4 Debt Service (General)	31,176		24,910	269	56,355
No. 4 Debt Service (Annex)	1,420		1,200	63	2,683
No. 4 Accumulative Capital Outlay	75,000			2,141	77,141
No. 10 General	111,470	6,000	1,000		118,470
No. 10 Debt Service	1,908		1,803	251	3,962
No. 10 Accumulative Capital Outlay	16,000			325	16,325
No. 13 General	435,910	20,000	2,000	2,702	460,612
No. 13 Debt Service (General)	1,400		185	7	1,592
No. 13 Debt Service (Annex No. 1)	40,660		28,150	2,712	71,522
No. 13 Debt Service (Annex No. 2)	1,925		950		2,875
No. 13 Accumulative Capital Outlay	50,000			4,210	54,210
No. 16 General	73,780	5,000	1,000		79,780
No. 16 Debt Service	4,032		3,477	321	7,830
No. 16 Accumulative Capital Outlay	10,000				10,000
No. 21 General	181,750	5,000	1,000		187,750
No. 21 Debt Service	2,690		1,000	261	3,951
No. 21 Accumulative Capital Outlay	2,500			48	2,548
No. 22 General	238,740	12,000	2,000		252,740
No. 22 Debt Service (General)	4,714		2,823	128	7,665
No. 22 Debt Service (Annex)	23,155		5,844		28,999
No. 22 Accumulative Capital Outlay	15,000				15,000
No. 24 General	138,650	5,000	1,000		144,650
No. 24 Debt Service	17,748		12,296	1,728	31,772
No. 24 Accumulative Capital Outlay	16,000				16,000
No. 26 General	68,040	5,000	1,000		74,040
No. 26 Debt Service	3,198		1,555	71	4,824
No. 26 Accumulative Capital Outlay	15,000				15,000
No. 27 General	63,160	5,000	1,000		69,160
No. 27 Accumulative Capital Outlay	6,500			68	6,568
No. 29 General	954,960	30,000	4,000	5,461	994,421
No. 29 Debt Service	405,078		241,088	23,727	669,893
No. 29 Accumulative Capital Outlay	250,000			10,401	260,401
No. 33 General	64,340	5,000	1,000		70,340
No. 33 Debt Service	30,850		10,176	2,678	43,704

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 41,888	$ 49,294	$ 456	$ 48,838	$ .0660
92*	1,839		1,839	.3559
463,731	521,887	12,302	509,585	.0395
17,904	6,867		6,867	.1348
2,904	1,850		1,850	1.4463
9,250	11	11		
9,011	4,075		4,075	.9286
6,274*	46,531	46,008	523	.1500
8,525	2,151		2,151	.3490
4,317	13,697	9	13,688	.8197
217,100	283,740	3,652	280,088	.0472
5,961	16,484	100	16,384	.0166
$ 774,225	**$ 948,426**	**$ 62,538**	**$ 885,888**	$
$ 160,530	$	$	$	$
13,846	27,438	358	27,080	.2976
30,000				
1,374,060				
27,281	29,074	2,083	26,991	.0531
1,407	1,276		1,276	1.0950
2,384	74,757	3,368	71,389	.1404
118,470				
2,247	1,715	39	1,676	.0466
14,154	2,171		2,171	.0604
429,804	30,808	780	30,028	.0983
1,442	150	65	85	.0003
30,804	40,718	1,963	38,755	.4674
2,868	7	7		
6,798	47,412	632	46,780	.1532
79,780				
3,572	4,258	235	4,023	.1583
10,000				
187,745	5	5		
1,323	2,628	12	2,616	.4921
2,058	490	2	488	.0918
252,740				
3,079	4,586	307	4,279	.0353
28,999				
15,000				
144,650				
14,491	17,281		17,281	4.6937
16,000				
74,040				
3,389	1,435		1,435	.1341
15,000				
69,160				
5,576	992	9	983	.1304
903,390	91,031	5	91,026	.1616
274,234	395,659	206	395,453	.7018
86,987	173,414	53	173,361	.3077
70,340				
16,920	26,784		26,784	4.3557

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts—Continued					
No. 34 General	127,510	5,000	1,000	91	133,601
No. 34 Debt Service	15,243		8,110	522	23,875
No. 35 General	110,760	5,000	1,000		116,760
No. 35 Debt Service	40,973		28,496	2,894	72,363
No. 36 General	74,970	5,000	1,000	4,121	85,091
No. 36 Debt Service	13,133		5,493	1,742	20,368
No. 37 General	72,830	5,000	1,000		78,830
No. 37 Debt Service	11,000		16,000		27,000
No. 37 Accumulative Capital Outlay	20,000			1,505	21,505
Marina Del Rey Water System—General	22,460				22,460
Marina Del Rey Water System—Fixed Assets	120,000				120,000
Total Waterworks Districts	**$ 5,507,705**	**$ 178,000**	**$ 433,650**	**$ 71,155**	**$ 6,190,510**
GRAND TOTAL	$113,585,262	$ 1,496,936	$14,028,027	$ 2,774,008	$131,884,233

*Indicates red figure

(1) Includes $ 1,000 for Accumulative Reserve
(2) Includes $10,000 for Accumulative Reserve
(3) Includes $ 1,000 for Accumulative Reserve
(4) Includes $ 2,500 for Accumulative Reserve
(5) Includes $ 900 for Accumulative Reserve
(6) Includes $ 3,000 for Accumulative Reserve
(7) Includes $ 1,250 for Accumulative Reserve

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
131,777	1,824		1,824	.0543
13,387	10,488	36	10,452	.3107
116,760				
14,476	57,887		57,887	1.7929
50,524	34,567	221	34,346	3.9405
5,619	14,749	231	14,518	1.6657
78,502	328	328		
27,000				
	21,505		21,505	.6704
22,460				
120,000				
$ 5,075,073	$ 1,115,437	$ 10,945	$ 1,104,492	$
$51,919,067	$79,965,166	$ 3,342,610	$76,622,556	$

Special District Assessed Valuations and Delinquency Percentages – Schedule 11-A

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 213,780	$ 24,010	5
District No. 4	1,692,880		1
District No. 5	72,010		5
District No. 6	524,480		4
District No. 7	760,050	6,000	1
District No. 10	436,310		6
District No. 11	740,340		5
District No. 12	171,570		10
District No. 14	9,982,710		5
Fire Protection Districts			
Altadena	66,505,000	1,188,330	5
Consolidated	2,302,602,880	188,332,375	5
Dominguez	73,016,250	10,337,450	1
East Los Angeles	52,957,650	7,207,620	4
Lancaster	43,725,250	3,427,100	3
Palmdale	20,228,760	1,093,630	5
Universal City	6,022,980	7,329,410	
Flood Control District			
Flood Control	13,422,581,870	402,048,160	3
Zone I General (Re-established)	2,424,956,800	70,257,850	3
Zone II General (Re-established)	1,487,540,880	55,826,970	3
Garbage Disposal Districts			
Athens - Woodcrest - Olivita	25,924,830	633,200	9
Belvedere	115,912,090	12,564,230	6
Clifton Heights	2,231,720	22,820	4
Firestone	59,818,230	7,525,480	8
Malibu	23,451,360	629,700	5
Mesa Heights	57,654,210	467,410	6
Walnut Park	16,074,830	460,960	2
West Hollywood - Sherman	101,844,320	6,227,560	6
Lighting Districts			
Altadena	29,889,130	622,780	4
American Manor	1,896,760	41,760	6
Angeles Vista	12,123,570	210,620	4
Athens	39,245,500	3,610,540	6
Baldwin Park	700,290	1,196,060	9
Baldwin Park–Zone 3	249,600	340	5
Bell	44,108,640	1,922,810	4
Bell Gardens	21,958,170	1,620,230	6
Belvedere	15,159,630	1,066,210	8
Berendo	569,050	1,560	1
Broadland	421,140	780	13
California	3,518,790	6,670	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
City Terrace	8,316,630	103,600	10
Colima	2,111,020	61,840	2
Crenshaw	31,905,700	1,248,320	7
Crenshaw—Zone 1	1,877,510		5
Denley	648,060	1,760	1
Dittmar	594,930	3,340	1
Dolores	9,993,990	54,330	1
Dolores—Zone 21	495,020		5
Dolores—Zone 31	213,230	180	1
Dolores—Zone 33	114,830		5
Dolores—Zone 37	245,730		5
Dolores—Zone 38	384,640		5
Dolores—Zone 40	595,280		5
Dolores—Zone 41	147,350		5
Dolores—Zone 42	313,850		5
Dolores—Zone 43	37,160	860	5
Esther	793,890	1,310	1
Flynn	452,050	6,590	3
Foster	6,121,480	121,610	2
Foxdale	3,447,740	7,170	1
Foxdale—Zone 14	827,900		5
Garo	15,828,230	56,100	6
Garo—Zone 27	213,830	580	13
Garo—Zone 28	499,980	14,680	2
Garo—Zone 29	306,590	800	3
Garo—Zone 31	190,470		5
Garo—Zone 33	590,440		5
Garo—Zone 34	426,020		5
Garo—Zone 35	297,080		5
Garo—Zone 37	692,590		5
Garo—Zone 52	241,230		5
Garo—Zone 54	229,660		5
Garo—Zone 55	267,760		5
Garo—Zone 56	29,660		5
Garo—Zone 57	138,820		5
Garvey	19,908,760	723,340	6
Garvey—Zone 1	195,460	490	5
Greenhedge	835,940	4,290	3
Greenleaf	2,738,500	502,140	5
Greer	311,110	1,050	1
Haskins	660,600	1,810	10
Imperial Crest	313,030	860	2
Industrial	5,221,780	3,430,890	2
Kagel Canyon	541,250	2,660	10
Kern	53,901,970	4,140,560	5
La Canada	29,935,200	797,900	3
La Crescenta	3,948,320	204,260	2
Lake Marie	14,342,110	289,390	2
Lake Marie—Zone 7	380,530	800	6
Lake Marie—Zone 8	264,370		5
Lakewood	557,250	210	1
Lancaster	31,310,730	2,217,180	3
Lancaster—Zone 30	287,040	1,820	5
Lancaster—Zone 38	99,260		5
Lancaster—Zone 40	486,200		5
Lancaster—Zone 41	442,700		5

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Lancaster—Zone 42	173,150	1,400	5
Lancaster—Zone 43	94,390	2,110	5
Lancaster Heights	393,430	3,690	8
Lawndale	32,388,330	1,042,890	7
Layton Vista	3,728,600	64,900	3
Lomita	29,280,870	809,980	9
Longden	53,194,000	2,318,740	3
Longden—Zone 1	88,070	200	6
Longden—Zone 5	255,930		5
Los Nietos	5,353,060	1,999,830	2
Lucile	529,810	1,990	4
Manhattan	1,964,920	25,790	5
Maxson	62,930	160	1
Midcrest	3,976,590	11,450	2
Mines	9,236,490	560,450	2
Montrose	10,020,260	99,960	6
Nestor	1,317,320	9,780	13
Newgate	1,714,220	4,960	4
Newhall	23,332,840	4,033,420	5
Palmdale	7,985,640	638,070	2
Palmdale—Zone 8	149,290		5
Palmdale—Zone 10	368,740		5
Piedmont	12,042,750	232,850	10
Poppy Fields	2,224,760	2,330	2
Potrero	1,370,240	100,050	12
Redondo	1,520,620	20,200	4
Riverside	1,204,710	1,916,470	1
Rosemead	1,018,010	25,540	2
San Dimas	134,560	1,240	1
Sativa	2,233,920	111,360	15
Sepulveda	2,566,710	169,670	7
Slack	1,325,590	14,850	3
Slack—Zone 1	139,510		5
Stephenson-Laguna	62,344,330	8,056,470	10
Sunnybrook	2,409,950	9,890	1
Trumball	290,660	2,490	1
Val Verde	439,360	1,290	14
Walnut	1,713,690	773,090	6
West Hollywood	67,355,850	4,403,570	4
West Knoll	34,341,470	1,828,080	10
West Whittier	3,307,640	65,450	1
Willowbrook	4,490,490	247,780	15
Lighting Maintenance Districts			
No. 411	384,030		1
No. 540	8,301,960	77,600	2
No. 588	5,304,760	54,430	3
No. 669	376,020	12,050	12
No. 691	68,900	1,100	12
No. 760	912,640	15,330	1
No. 865	944,850	35,470	3
No. 941	13,412,240	144,280	3
No. 1007	21,431,260	8,110	10
No. 1395	3,236,790		3
No. 1396	1,187,040	16,210	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 1400	12,523,690	470	2
No. 1456	47,931,330	96,330	3
No. 1472	409,690		2
No. 1517	1,889,520	5,920	2
No. 1560	2,240,980	500	3
No. 1565	3,268,800		1
No. 1575	774,410		3
No. 1600	318,510		1
No. 1608	1,652,790		4
No. 1613	21,149,760	23,310	3
No. 1615	101,473,530	1,477,360	
No. 1616	3,633,740	10,100	6
No. 1620	195,830	750	1
No. 1625	1,249,760		5
No. 1633	1,319,150	9,830	3
No. 1660	1,723,010		1
No. 1670	9,355,980	30,750	10
No. 1676	24,732,440	212,110	6
No. 1686	345,650	1,770	3
No. 1687	4,465,300		2
No. 1696	441,780		3
No. 1697	27,369,280	22,350	13
No. 1720	311,250		3
No. 1741	12,604,110	3,000	3
No. 1744	38,158,510	339,280	3
No. 1759	1,303,550		1
No. 1766	929,190	78,710	1
No. 1770	15,207,630	12,160	7
No. 1847	2,910,970		3
No. 1864	2,140,130		2
No. 1865	37,310,140	24,840	4
No. 1866	13,162,940		6
No. 1867	12,173,350	7,230	7
No. 1868	374,930		1
No. 1940	283,950	1,790	8
No. 1956	872,720	1,000	1
No. 1960	4,449,390		9
No. 2243	348,270		7
No. 2255	397,570		5
No. 2261	357,140		3
No. 2266	583,590		12
No. 2274	155,750	480	1
No. 2301	105,720		1
No. 2310	182,150		1
No. 2311	309,930		6
No. 2321	214,980		5
No. 2328	363,220		5
No. 2345	288,870		5
No. 2353	82,720		5
No. 10000	267,690		9
No. 10001	242,800	41,650	2
No. 10002	168,820		5
No. 10003	953,200		2
No. 10005	91,100	1,540	2
No. 10006	12,957,570	2,000	7
No. 10007	1,266,470	2,370	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 10008	629,820		1
No. 10010	927,130	100	4
No. 10011—Zone A	5,033,210	543,710	5
No. 10011—Zone B	65,629,270		5
No. 10012	258,260		6
No. 10013	717,670		11
No. 10014	460,360		5
No. 10015	387,410		3
No. 10016	1,913,040	9,500	3
No. 10017	927,390	8,820	2
No. 10018	325,270		1
No. 10022	11,845,140	38,040	10
No. 10023	5,638,720		8
No. 10024	112,350		1
No. 10025	118,660		1
No. 10026	839,450		1
No. 10027	1,700,560	1,010	5
No. 10028	349,180	10,679,480	1
No. 10030	735,530		8
No. 10032	7,038,570		2
No. 10033	3,131,260	60,770	1
No. 10034	5,916,180	44,250	5
No. 10035	557,580		5
No. 10036	562,100		1
No. 10037	404,700		5
No. 10038	445,430		5
Recreation and Park Districts			
Baldwin Park	41,500,060	1,716,710	10
Bella Vista	440,610	9,330	1
Hacienda	16,497,870	18,640	10
Montebello	9,113,340	242,010	3
120th and Central	1,170,600	24,250	8
Service Areas			
Area No. 1	2,271,170	950	23
Sewer Maintenance Districts			
Allied	74,084,850	633,280	4
Aneta	516,740		4
Consolidated	1,291,289,760	28,215,880	5
Diamond Bar	5,094,770		5
La Habra Heights	127,920		5
Lechuza	135,290	300	1
Malibu	438,860		5
Marina	349,180	10,679,480	1
Topanga	616,460		5
Trancas	1,670,040	1,240	8
Unified	594,493,160	7,771,260	5
West Hollywood-Sherman	99,054,090	803,630	6

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Waterworks Districts			
No. 1	9,101,760	132,980	10
No. 4	50,859,720	3,483,930	3
No. 4 Annex	116,530		5
No. 10	3,597,160	72,380	15
No. 13	30,548,230	753,930	9
No. 13 Annex 1	8,291,970	371,480	7
No. 13 Annex 2	303,970	2,950	1
No. 16	2,541,380	229,640	8
No. 21	531,690	2,660	10
No. 22	12,141,760	819,000	3
No. 22 Annex	5,372,030	161,440	5
No. 24	368,180		10
No. 26	1,070,270		5
No. 27	754,360	7,190	7
No. 29	56,352,800	20,400	6
No. 33	614,920		10
No. 34	3,364,300	13,300	5
No. 35	3,228,780		5
No. 36	871,620	13,550	12
No. 37	3,208,180	17,830	7

*Subject to adjustment by Tax Appeals Board

Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 1,200	$ 420	$
District No. 4	1,488		
District No. 5	1,705		
District No. 6	1,473		
District No. 7	2,398		
District No. 10	2,880		
District No. 11	1,288		
District No. 12	1,465		
District No. 14	33,000		
Total Drainage Maintenance Districts	**$ 46,897**	**$ 420**	**$**
Fire Protection Districts			
Altadena	$ 218,531	$ 1,267	$
Consolidated	5,156,917	318,559	
Dominguez	157,389	89,389	
East Los Angeles	158,849	2,319	
Lancaster	147,517	18,785	
Palmdale	76,550	1,094	
Universal City	75,660		
Total Fire Protection Districts	**$ 5,991,413**	**$ 431,413**	**$**
Flood Control District			
General	$25,161,243	$ 5,474,515	
Debt Service (Storm Drain No. 1 Bonds)	2,296,308		
Debt Service (Storm Drain No. 2 Bonds)	3,675,245		
Debt Service (Storm Drain No. 3 Bonds)	1,879,861		
D.I.D. General	643,212	5,454	
Zone 1 General (Re-established)	892,081	12,766	
Zone 2 General (Re-established)	1,353,567		
Total Flood Control District	**$35,901,517**	**$ 5,492,735**	**$**
Garbage Disposal Districts			
Athens—Woodcrest—Olivita	$ 69,861	$	$
Belvedere	243,273		
Clifton Heights	4,676		
Firestone	174,868		
Malibu	30,187		
Mesa Heights	44,629		
Walnut Park	20,388		
West Hollywood—Sherman	99,768		
Total Garbage Disposal Districts	**$ 687,650**	**$**	**$**
Lighting Districts			
Altadena	$ 19,670	$	$
American Manor	2,803		
Angeles Vista	9,365		
Athens	56,377		
Baldwin Park	11,209		
Baldwin Park—Zone 3	159		
Bell	32,906		
Bell Gardens	34,304		
Belvedere	29,294		
Berendo	691		
Broadland	1,654		
California	6,543		
City Terrace	19,899		

Special Districts by Funds—Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 254	$	$ 526	$	$ 526
		1,488		1,488
232		1,473		1,473
3		1,470		1,470
2		2,396		2,396
154		2,726		2,726
		1,288		1,288
242		1,223		1,223
		33,000		33,000
$ 887	**$**	**$ 45,590**	**$**	**$ 45,590**
$ 16,089	$	$ 201,175	$ 16,762	$ 217,937
555,872		4,282,486	1,335,758	5,618,244
12,148		55,852	2,534	58,386
8,499		148,031	22,926	170,957
25,925		102,807	8,884	111,691
10,654		64,802	16,289	81,091
9,313		66,347	2,137	68,484
$ 638,500	**$**	**$ 4,921,500**	**$ 1,405,290**	**$ 6,326,790**
$ 1,203,201	$	$18,483,527	$ 8,561,481	$27,045,008
268,209		2,028,099		2,028,099
308,656		3,366,589		3,366,589
69,335		1,810,526		1,810,526
37,997		599,761	72,867	672,628
28,124		851,191	56,312	907,503
17,622		1,335,945	20,550	1,356,495
$ 1,933,144	**$**	**$28,475,638**	**$ 8,711,210**	**$37,186,848**
$ 6,408	$	$ 63,453	$	$ 63,453
12,029		231,244		231,244
121		4,555		4,555
19,063		155,805		155,805
1,764		28,423		28,423
2,593		42,036		42,036
412		19,976		19,976
7,841		91,927		91,927
$ 50,231	**$**	**$ 637,419**	**$**	**$ 637,419**
$ 738	$	$ 18,932	$	$ 18,932
227		2,576		2,576
421		8,944		8,944
3,360		53,017		53,017
11,209				
49		110		110
1,441		31,465		31,465
1,733		32,571		32,571
2,484		26,810		26,810
		691		691
119		1,535		1,535
464		6,079		6,079
1,938		17,961		17,961

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Colima	2,941		
Crenshaw	46,148		
Denley	1,447		
Dittmar	812		
Dolores	9,024		
Dolores—Zone 31	36		
Dolores—Zone 38		726	
Esther	1,120		
Flynn	903		
Foster	8,460		
Foxdale	4,895		
Garo	19,248		
Garo—Zone 27	186		
Garo—Zone 28	290		
Garo—Zone 29	168		
Garo—Zone 35	1,096*		
Garo—Zone 37	2,329*		
Garvey	28,798		
Garvey—Zone 1	118		
Greenhedge	1,520		
Greenleaf	5,122		
Greer	457		
Haskins	1,428		
Imperial Crest	434		
Industrial	4,654		
Kagel Canyon	1,222		
Kern	67,334		
La Canada	5,642		
La Crescenta	2,501		
Lake Marie	23,007		
Lake Marie—Zone 7	171		
Lakewood	568		
Lancaster	51,602		
Lancaster—Zone 30	151		
Lancaster Heights	657		
Lawndale	41,580		
Layton Vista	2,809		
Lomita	30,208		
Longden	42,246		
Longden—Zone 1	21		
Los Nietos	3,927		
Lucile	778		
Manhattan	1,660		
Maxson	103		
Midcrest	7,011		
Mines	13,466		
Montrose	8,170		
Nestor	2,615		
Newgate	4,111		
Newhall	19,552		
Palmdale	13,278		
Piedmont	10,972		
Poppy Fields	5,694		
Potrero	1,053		
Redondo	1,082		
Riverside	867		
Rosemead	1,974		
San Dimas	211		
Sativa	5,538		
Sepulveda	4,214		
Slack	2,906		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable———————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,901		2,901
40		44,361		44,361
1,787		1,447		1,447
		798		798
14		8,689		8,689
335		36		36
		726*		726*
		1,118		1,118
2		856		856
47		8,150		8,150
310		4,685		4,685
210		17,335		17,335
1,913		137		137
49		244		244
46		152		152
16		1,096*		1,096*
		2,329*		2,329*
		26,886		26,886
1,912		88		88
30		1,452		1,452
68		4,871		4,871
251		452		452
5		1,290		1,290
138		423		423
11		4,684		4,684
30*		1,133		1,133
89		63,604		63,604
3,730		5,515		5,515
127		2,452		2,452
49		22,487		22,487
520		106		106
65		554		554
14		49,018		49,018
2,584		128		128
23		610		610
47		38,190		38,190
3,390		2,744		2,744
65		26,285		26,285
3,923		40,226		40,226
2,020		3*		3*
24		3,863		3,863
64		740		740
38		1,558		1,558
102		103		103
		6,927		6,927
84		13,103		13,103
363		7,544		7,544
626		2,289		2,289
326		3,879		3,879
232		18,660		18,660
892		12,820		12,820
458		9,546		9,546
1,426		5,589		5,589
105		896		896
157		1,060		1,060
22				
867		1,952		1,952
22		211		211
		4,353		4,353
1,185		3,920		3,920
294		2,842		2,842
64				

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Stephenson—Laguna	127,516		
Sunnybrook	4,302		
Trumball	594		
Val Verde	1,955		
Walnut	2,164		
West Hollywood	40,620		
West Knoll	13,512		
West Whittier	1,274		
Willowbrook	11,838		
Total Lighting Districts	$ 942,334	$ 726	$
Lighting Maintenance Districts			
No. 411	$ 1,118	$	$
No. 540	11,182		
No. 588	9,009		
No. 669	3,034		
No. 691	1,157		
No. 760	1,228		
No. 865	3,238		
No. 941	26,087		
No. 1007	27,391		
No. 1395	3,967		
No. 1396	1,504		
No. 1400	13,757		
No. 1456	58,147		
No. 1472	571		
No. 1517	2,495		
No. 1560	2,329		
No. 1565	5,288		
No. 1575	1,031		
No. 1600	697		
No. 1608	4,231		
No. 1613	11,326		
No. 1615	4,918		
No. 1616	5,384		
No. 1620	372		
No. 1625	2,075		
No. 1633	2,190		
No. 1660	2,551		
No. 1670	13,356		
No. 1676	11,236		
No. 1686	581		
No. 1687	7,111		
No. 1696	1,109		
No. 1697	29,324		
No. 1720	597		
No. 1741	17,980		
No. 1744	74,660		
No. 1759	2,517		
No. 1766	1,208		
No. 1770	17,172		
No. 1847	3,928		
No. 1864	2,679		
No. 1865	35,461		
No. 1866	17,606		
No. 1867	16,706		
No. 1868	1,358		
No. 1940	558		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable——————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
13,757		113,759		113,759
13		4,289		4,289
		594		594
372		1,583		1,583
117		2,047		2,047
2,778		37,842		37,842
1,844		11,668		11,668
28		1,246		1,246
2,301		9,537		9,537
$ 76,544	$	$ 865,064	$	$ 865,064
$	$	$ 1,118	$	$ 1,118
349		10,833		10,833
212		8,797		8,797
551		2,483		2,483
165		992		992
16		1,212		1,212
195		3,043		3,043
729		25,358		25,358
2,818		24,573		24,573
147		3,820		3,820
14		1,490		1,490
312		13,445		13,445
1,687		56,460		56,460
3		568		568
49		2,446		2,446
67		2,262		2,262
51		5,237		5,237
18		1,013		1,013
		697		697
157		4,074		4,074
373		10,953		10,953
4,918			216,148	216,148
310		5,074		5,074
8		364		364
65		2,010		2,010
86		2,104		2,104
9		2,542		2,542
1,707		11,649		11,649
836		10,400		10,400
29		552		552
205		6,906		6,906
30		1,079		1,079
4,935		24,389		24,389
25		572		572
781		17,199		17,199
2,838		71,822		71,822
14		2,503		2,503
11		1,197		1,197
1,500		15,672		15,672
147		3,781		3,781
57		2,622		2,622
1,168		34,293		34,293
1,485		16,121		16,121
1,251		15,455		15,455
		1,358		1,358
5		553		553

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 1956	1,699		
No. 1960	3,527		
No. 2243	925		
No. 2255	1,406*		
No. 2261	1,169		
No. 2266	1,265		
No. 2274	820		
No. 2301	773		
No. 2310	838		
No. 2311	974		
No. 2321	800		
No. 2328	931*		
No. 2345	271*		
No. 2353	77*		
No. 10000	965		
No. 10001	61*		
No. 10002	674		
No. 10003	1,480		
No. 10005	304		
No. 10006	18,097		
No. 10007	1,432		
No. 10008	429		
No. 10010	1,225		
No. 10011—Zone B	62,359		
No. 10012	803		
No. 10013	3,570		
No. 10014	1,335		
No. 10015	1,136		
No. 10016	1,022		
No. 10017	3,389		
No. 10018	747		
No. 10022	23,514		
No. 10023	1,988		
No. 10024	597		
No. 10025	702		
No. 10026	1,556		
No. 10027	1,292		
No. 10028	17,416		
No. 10030	926		
No. 10032	1,849		
No. 10033	4,776		
No. 10034	3,643		
No. 10035	5,029		
No. 10036	528		
Total Lighting Maintenance Districts	$ 634,251	$	$
Recreation and Park Districts			
Baldwin Park	$ 174,441	$	$
Bella Vista	2,374		
Hacienda	4,435		
Montebello	13,312		
120th and Central	872		
Total Recreation and Park Districts	$ 195,434	$	$
Service Areas			
District No. 1	$ 3,285	$	$
Sewer Maintenance Districts			
Allied	$ 45,008	$	$
Aneta	61*		
Consolidated	463,699	33,109	
Diamond Bar	18,541		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable——————

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
23		1,676		1,676
375		3,152		3,152
		925		925
		1,406*		1,406*
23		1,146		1,146
408		857		857
2		818		818
		773		773
		838		838
39		935		935
52		748		748
		931*		931*
		271*		271*
		77*		77*
45		920		920
11		72*		72*
4		670		670
33		1,447		1,447
10		294		294
1,496		16,601		16,601
32		1,400		1,400
		429		429
24		1,201		1,201
3,232		59,127		59,127
30		773		773
1,086		2,484		2,484
72		1,263		1,263
11		1,125		1,125
16		1,006		1,006
66		3,323		3,323
2		745		745
2,407		21,107		21,107
188		1,800		1,800
		597		597
		702		702
10		1,546		1,546
60		1,232		1,232
10,848		6,568		6,568
178		748		748
76		1,773	11,274	13,047
2,364*		7,140		7,140
126		3,517		3,517
229		4,800		4,800
		528		528
$ 49,183	**$**	**$ 585,068**	**$ 227,422**	**$ 812,490**
$ 11,363	$	$ 163,078	$ 13,000	$ 176,078
41		2,333		2,333
324		4,111		4,111
475		12,837		12,837
214		658		658
$ 12,417	**$**	**$ 183,017**	**$ 13,000**	**$ 196,017**
$ 3,734	$	$ 449*	$	$ 449*
$ 3,120	$	$ 41,888	$	$ 41,888
31		92*		92*
56,804		373,786	89,945	463,731
637		17,904		17,904

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts—Continued			
La Habra Heights	2,904		
Lechuza	10,718		
Malibu	9,011		
Marina	774*		
Topanga	8,525		
Trancas	4,692		
Unified	245,854		
West Hollywood—Sherman	21,051	10,000	
Total Sewer Maintenance Districts	$ 829,168	$ 43,109	$
Waterworks District			
No. 1 General	$ 60,560	$	$
No. 1 Debt Service	15,327		
No. 1 Accumulative Capital Outlay	25,265		
No. 4 General	260,472	8,370	
No. 4 Debt Service (General)	28,083		
No. 4 Debt Service (Annex)	1,415		
No. 4 Accumulative Capital Outlay	3,678		
No. 10 General	47,437		
No. 10 Debt Service	2,555		
No. 10 Accumulative Capital Outlay	10,154		
No. 13 General	33,743	2,100	
No. 13 Debt Service (General)	1,592		
No. 13 Debt Service (Annex No. 1)	32,859		
No. 13 Debt Service (Annex No. 2)	2,923		
No. 13 Accumulative Capital Outlay	8,220		
No. 16 General	19,761		
No. 16 Debt Service	3,735		
No. 16 Accumulative Capital Outlay	8,111		
No. 21 General	7,252	50	
No. 21 Debt Service	1,458		
No. 21 Accumulative Capital Outlay	2,085		
No. 22 General	36,642	71	
No. 22 Debt Service (General)	3,155		
No. 22 Debt Service (Annex)	12,307		
No. 22 Accumulative Capital Outlay	2,852		
No. 24 General	3,008		
No. 24 Debt Service	15,728		
No. 24 Accumulative Capital Outlay	17,042		
No. 26 General	22,234		
No. 26 Debt Service	1,389		
No. 26 Accumulative Capital Outlay	10,000		
No. 27 General	10,452		
No. 27 Accumulative Capital Outlay	5,613		
No. 29 General	1,769	6,900	
No. 29 Debt Service	288,861		
No. 29 Accumulative Capital Outlay	90,908		
No. 33 General	5,772		
No. 33 Debt Service	19,269		
No. 34 General	6,609	342	
No. 34 Debt Service	8,515		
No. 35 General	24,123		
No. 35 Debt Service	15,513		
No. 36 General	3,661*		
No. 36 Debt Service	7,498		
No. 37 General	24,028		
No. 37 Debt Service	28,332		
Marina Del Rey Water System—General			
Marina Del Rey Water System—Fixed Assets	2,435		
Total Waterworks Districts	$ 1,237,078	$ 17,833	$
GRAND TOTAL	$46,469,027	$ 5,986,236	$

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable				
Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,904		2,904
1,468		9,250		9,250
		9,011		9,011
5,500		6,274*		6,274*
		8,525		8,525
375		4,317		4,317
28,754		217,100		217,100
5,090		5,961		5,961
$ 101,779	**$**	**$ 684,280**	**$ 89,945**	**$ 774,225**
$ 34,560	$	$ 26,000	$ 134,530	$ 160,530
1,481		13,846		13,846
5,265		20,000	10,000	30,000
112,102		140,000	1,234,060	1,374,060
802		27,281		27,281
8		1,407		1,407
1,294		2,384		2,384
22,437		25,000	93,470	118,470
308		2,247		2,247
		10,154	4,000	14,154
1,749		29,894	399,910	429,804
150		1,442		1,442
2,055		30,804		30,804
55		2,868		2,868
1,422		6,798		6,798
10,761		9,000	70,780	79,780
163		3,572		3,572
111		8,000	2,000	10,000
207		6,995	180,750	187,745
135		1,323		1,323
27		2,058		2,058
26,571		10,000	242,740	252,740
76		3,079		3,079
4,308		7,999	21,000	28,999
2,852			15,000	15,000
8		3,000	141,650	144,650
1,237		14,491		14,491
1,042		16,000		16,000
6,234		16,000	58,040	74,040
		1,389	2,000	3,389
		10,000	5,000	15,000
5,452		5,000	64,160	69,160
37		5,576		5,576
439		5,570*	908,960	903,390
14,627		274,234		274,234
3,921		86,987		86,987
772		5,000	65,340	70,340
2,349		16,920		16,920
		6,267	125,510	131,777
128		8,387	5,000	13,387
14,123		10,000	106,760	116,760
1,037		14,476		14,476
1,785		5,446*	55,970	50,524
1,879		5,619		5,619
6,356		17,672	60,830	78,502
1,332		27,000		27,000
			22,460	22,460
2,435			120,000	120,000
$ 294,092	**$**	**$ 925,153**	**$ 4,149,920**	**$ 5,075,073**
$ 3,160,511	**$**	**$37,322,280**	**$14,596,787**	**$51,919,067**

Analysis of Special District Revenue
Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 1,820.00	$ 1,820	$ 1,820	$ 1,820	Fire Protection
Flood Control	14,394.16	16,561	14,394	11,505	Flood Control
Sewer Maintenance		10,000	10,000	10,000	Sewer Maintenance
Total Licenses and Permits	**$ 16,214.16**	**$ 28,381**	**$ 26,214**	**$ 23,325**	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 51,633.00	$ 77,200	$ 77,200	$ 77,200	Fire Protection
Flood Control	1,241,584.49	292,879	320,342	314,589	Flood Control
Garbage Disposal	13,239.00				Garbage Disposal
Recreation and Park	1,817.00				Recreation and Park
Waterworks	51,017.17	25,000	20,000	20,000	Waterworks
Rents and Concessions					
Fire Protection	1,200.00	910	910	910	Fire Protection
Flood Control	108,148.86	100,724	97,943	90,079	Flood Control
Waterworks		1,200	1,200	1,200	Waterworks
Royalties					
Flood Control	48,942.84	38,074	39,692	46,785	Flood Control
Total Revenue from Use of Money and Property	**$ 1,517,582.36**	**$ 535,987**	**$ 557,287**	**$ 550,763**	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 6,566.77	$	$	$	Fire Protection
Flood Control	20,884.70				Flood Control
Garbage Disposal	114.26				Garbage Disposal
Lighting	237.72				Lighting
Lighting Maintenance	157.87				Lighting Maintenance
Recreation and Park	13.52				Recreation and Park
Sewer Maintenance	398.59				Sewer Maintenance
Waterworks	1.18				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies—Continued					
State Aid for Construction					
Flood Control	5,107,927.44	4,333,800	5,843,200	6,764,750	Flood Control
Federal Aid for Construction					
Flood Control		570,000	373,500	886,000	Flood Control
Federal In-lieu Taxes					
Fire Protection	6,869.97				Fire Protection
Flood Control	4,308.30				Flood Control
Garbage Disposal	2,032.58				Garbage Disposal
Lighting	2,603.66				Lighting
Sewer Maintenance	61.11				Sewer Maintenance
Waterworks	104.75				Waterworks
Other Governmental Agencies					
Flood Control	637,960.47	350,040	360,250	127,000	Flood Control
Total Aid from Other Governmental Agencies	$ 5,790,242.89	$ 5,253,840	$ 6,576,950	$ 7,777,750	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 8,231.28	$	$	$	Sewer Maintenance
Sanitation Services					
Sewer Maintenance		20,100	20,700	20,700	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		13,000	13,000	13,000	Recreation and Park
Road and Street Services					
Lighting Maintenance	163,516.72	207,000	216,148	227,422	Lighting Maintenance
Other					
Fire Protection	35,382.56	40,722	37,450	37,450	Fire Protection
Flood Control	38,985.16	21,992	32,194	32,324	Flood Control
Recreation and Park	10,417.51				Recreation and Park
Waterworks	1,650,640.64	1,839,800	4,205,720	4,124,720	Waterworks
Total Charges for Current Services	$ 1,907,173.87	$ 2,142,614	$ 4,525,212	$ 4,455,616	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control	$ 138,091.00	$	$	$	Flood Control
Waterworks	1,290.00	2,000	2,000	2,000	Waterworks
Revenue Applicable to Prior Years					
Fire Protection	1,978.76				Fire Protection
Flood Control	194,855.98*				Flood Control
Sewer Maintenance	512.36*				Sewer Maintenance
Waterworks	5,518.49*				Waterworks
Sale of Fixed Assets					
Fire Protection	102,575.00	450	20,000	20,000	Fire Protection
Flood Control	347,397.46	380,156	380,977	404,811	Flood Control
Sewer Maintenance	270.00				Sewer Maintenance
Waterworks	31,799.71	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection	23,675.56	25,378	21,399	21,399	Fire Protection
Flood Control	8,948.00	4,172	8,178	9,146	Flood Control
Other					
Fire Protection	43,174.58	731,933	1,262,511	1,246,511	Fire Protection
Flood Control	160,561.84	27,346	27,346	24,221	Flood Control
Lighting	7,873.09				Lighting
Lighting Maintenance	38,919.99				Lighting Maintenance
Service Area	1,000.00				Service Area
Sewer Maintenance	153,359.18	59,900	59,245	59,245	Sewer Maintenance
Waterworks	33,492.08				Waterworks
Total Other Revenues	**$ 893,519.42**	**$ 1,233,335**	**$ 1,783,656**	**$ 1,789,333**	
GRAND TOTAL	**$10,124,732.70**	**$ 9,194,157**	**$13,469,319**	**$14,596,787**	

*Indicates red figure

Drainage Maintenance District

FUND

Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS $52,929

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,788.98	$ 1,947	$ 2,885	$ 2,957
SERVICES AND SUPPLIES				
Special departmental expense	$ 373.55	$ 2,675	$ 1,050	$ 1,050
TOTAL DISTRICT NO. 1	$ 2,162.53	$ 4,622	$ 3,935	$ 4,007
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,262.51	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 534.89	$	$	$
TOTAL DISTRICT NO. 2	$ 1,797.40	$	$	$
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,294.46	$ 1,929	$ 2,300	$ 2,358
SERVICES AND SUPPLIES				
Special departmental expense	$ 582.76	$ 1,150	$ 1,100	$ 1,100
TOTAL DISTRICT NO. 4	$ 1,877.22	$ 3,079	$ 3,400	$ 3,458
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24.40	$ 250	$ 710	$ 728
SERVICES AND SUPPLIES				
Special departmental expense	$ 4.00	$ 100	$ 250	$ 250
TOTAL DISTRICT NO. 5	$ 28.40	$ 350	$ 960	$ 978
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 38.32	$ 350	$ 715	$ 733
SERVICES AND SUPPLIES				
Special departmental expense	$ 3.28	$ 150	$ 275	$ 275
TOTAL DISTRICT NO. 6	$ 41.60	$ 500	$ 990	$ 1,008

DRAINAGE MAINTENANCE DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,089.38	$ 1,459	$ 1,770	$ 1,814
SERVICES AND SUPPLIES				
Special departmental expense	$ 494.94	$ 900	$ 900	$ 900
TOTAL DISTRICT NO. 7	$ 1,584.32	$ 2,359	$ 2,670	$ 2,714
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,358.77	$ 1,346	$ 1,770	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,026.02	$ 1,250	$ 1,250	$
TOTAL DISTRICT NO. 9	$ 2,384.79	$ 2,596	$ 3,020	$
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 955.28	$ 1,346	$ 1,600	$ 1,640
SERVICES AND SUPPLIES				
Special departmental expense	$ 358.09	$ 1,000	$ 850	$ 850
TOTAL DISTRICT NO. 10	$ 1,313.37	$ 2,346	$ 2,450	$ 2,490
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102.52	$ 150	$ 708	$ 726
SERVICES AND SUPPLIES				
Special departmental expense	$ 49.99	$ 100	$ 150	$ 150
TOTAL DISTRICT NO. 11	$ 152.51	$ 250	$ 858	$ 876
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 250	$ 708	$ 726
SERVICES AND SUPPLIES				
Special departmental Expense	$ 744.82	$ 1,000	$ 325	$ 325
TOTAL DISTRICT NO. 12	$ 744.82	$ 1,250	$ 1,033	$ 1,051
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,265	$ 1,297
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 35,050	$ 35,050
TOTAL DISTRICT NO. 14	$	$	$ 36,315	$ 36,347
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 12,086.96	$ 17,352	$ 55,631	$ 52,929

Fire Protection Districts

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $18,086,012

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 359,743.65	$ 368,069	$ 380,726	$ 397,556
Retirement	62,076.32	62,115	68,706	71,756
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 421,819.97	$ 430,184	$ 449,432	$ 469,312
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 389.10	$ 455	$ 417	$ 417
Communications	7,592.35	7,034	7,250	7,250
Food	1.65			
Household expense	577.50	420	650	650
Insurance				
Fire and physical damage	93.15	105	110	110
Liability	330.92	707	472	472
Other	16,869.56	21,552	20,746	20,746
Maintenance—equipment	5,725.33	8,530	11,906	11,906
Maintenance—structures, improvements and grounds	3,929.80	1,728	3,500	3,500
Medical, dental and laboratory supplies	21.34	20	50	50
Memberships	39.87	40	45	45
Miscellaneous expense	43.11			
Office expense				
Postage	20.70	10	10	10
Other	15.37	25	155	155
Professional and specialized services	3,101.60	3,197	4,399	4,399
Small tools and instruments	201.39	125	200	200
Special departmental expense	57,114.58	61,833	57,683	57,683
Transportation and travel				
Auto mileage	574.36			
Auto service	942.65			
Other	8.96	850	1,275	1,275
Utilities	9,671.90	10,000	10,200	10,200
Expenditures applicable to prior years	719.06			
TOTAL SERVICES AND SUPPLIES	$ 107,984.25	$ 116,631	$ 119,068	$ 119,068

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 1,141.93	$ 857	$ 571	$ 571
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 879.63	$ 100	$	$
Hood and Exhaust Fan, F.S. 11			275	
Heaters (2), F.S. 12			300	300
Retaining Wall, F.S. 11			2,100	
Total Structures and Improvements	**$ 879.63**	**$ 100**	**$ 2,675**	**$ 300**
Equipment	**$ 7,534.73**	**$ 6,869**	**$ 8,244**	**$ 8,244**
TOTAL FIXED ASSETS	**$ 8,414.36**	**$ 6,969**	**$ 10,919**	**$ 8,544**
TOTAL ALTADENA	**$ 539,360.51**	**$ 554,641**	**$ 579,990**	**$ 597,495**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
CONSOLIDATED..(1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,059,774.77	$15,700,759	$17,922,740	$18,596,989
Retirement	2,629,410.90	2,706,600	3,288,018	3,403,980
Expenditures applicable to prior years	15,803.59			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 17,704,989.26**	**$18,407,359**	**$21,210,758**	**$22,000,969**
Less transfers to other appropriations	9,180,338.03	9,445,706	11,087,926	11,551,442
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 8,524,651.23**	**$ 8,961,653**	**$10,122,832**	**$10,449,527**
SERVICES AND SUPPLIES				
Agricultural	$ 10.40	$	$	$
Clothing and personal supplies	7,862.86	9,993	8,897	8,897
Communications	226,654.55	220,671	241,248	241,248
Food	14.10	22		
Household expense	12,297.97	12,500	15,160	15,160
Insurance				
Fire and physical damage	2,562.97	2,820	2,740	2,740
Liability	7,662.44	10,011	11,795	11,795
Other	675,836.89	876,827	900,827	900,827
Maintenance—equipment	216,555.44	230,535	287,537	287,537
Maintenance—structures, improvements and grounds	66,745.53	70,000	80,500	80,500
Medical, dental and laboratory supplies	1,260.79	1,500	1,750	1,750
Memberships	797.41	800	1,082	1,082
Miscellaneous expense	844.72	300		
Office expense				
Postage	802.14	800	1,000	1,000
Other	4,729.46	4,700	4,986	4,986
Professional and specialized services	76,736.86	78,850	106,919	106,919
Rents and leases—equipment	272.43			
Rents and leases—structures, improvements and grounds	2,587.00	2,652	2,652	2,652
Small tools and instruments	3,896.68	4,500	5,625	5,625
Special departmental expense	1,638,961.41	1,637,010	1,806,957	1,806,957
Transportation and travel				
Auto mileage	11,742.12	300	300	300
Auto service	55,645.85		1,000	1,000
Traveling expense	127.50			
Other	7,260.91	52,000	52,000	52,000
Utilities	521,940.70	550,000	588,400	588,400
Expenditures applicable to prior years	14,744.63			
TOTAL SERVICES AND SUPPLIES	**$ 3,558,553.76**	**$ 3,766,791**	**$ 4,121,375**	**$ 4,121,375**
Less transfers to other appropriations	318,010.27	424,219	431,596	431,596
TOTAL SERVICES AND SUPPLIES—NET	**$ 3,240,543.49**	**$ 3,342,572**	**$ 3,689,779**	**$ 3,689,779**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
CONSOLIDATED (1-2-3-4-5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 31,943.12	$ 36,535	$ 44,915	$ 44,915
Taxes and assessments	2,093.08	1,231	1,000	1,000
TOTAL OTHER CHARGES	**$ 34,036.20**	**$ 37,766**	**$ 45,915**	**$ 45,915**
FIXED ASSETS				
Land				
Site purchases	$ 58,150.00	$ 73,000	$ 200,000	$ 200,000
Structures and Improvements				
Various improvements	$ 128,660.10	$ 430,769	$	$
Air Conditioning, F.S. 47			1,000	1,000
Awnings, F.S. 26			375	375
Awnings, F.S. 42			175	175
Box in Eaves, F.S. 06			450	450
Cabinet, Storage, F.S. 91			375	375
Construction of Stations—Contract Payments			12,689	12,689
Construction of F.S. 09—Florence			125,000	125,000
Construction of F.S. 14—Howard			125,000	125,000
Construction of F.S. 35—Dairy Valley			90,000	90,000
Construction of F.S. 40—Pico Rivera			90,000	90,000
Construction of F.S. 48—Irwindale			90,000	90,000
Construction of F.S. 90—So. El Monte			90,000	90,000
Construction of F.S. 106—Rolling Hills Estates			150,000	150,000
Construction of F.S. 110—Marina			150,000	150,000
Construction of F.S. 120—Diamond Bar			125,000	125,000
Construction of F.S. 122—Lakewood			90,000	90,000
Construction of F.S. 98—Bellflower			90,000	90,000
Cooler, Evaporative, F.S. 84			900	900
Cooler, Evaporative, F.S. 92			900	900
Disposal, Garbage, F.S. 56			175	175
Disposal, Garbage, F.S. 58			175	175
Disposal, Garbage, F.S. 83			175	175
Disposal, Garbage, F.S. 96			175	175
Divider, Room, Accordion, F.S. 42			400	400
Driveway, Concrete, F.S. 54			225	225
Enclose Toilet, F.S. 56			185	185
Fan, Exhaust, with Hood—F.S. 07			275	275
Fan, Exhaust, with Hood—F.S. 58			275	275
Heater, F.S. 19			350	350
Hose Rack, F.S. 8			185	185

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Hose Rack, F.S. 56			300	300
Lights, Fluorescent (8), F.S. 8			300	300
Pave Driveway Approach, F.S. 36			500	500
Plans for Station Construction			50,000	50,000
Sidewalk, replacement and extension, F.S. 05			700	700
Sewer Connection, F.S. 19			800	800
Sewer Connection, F.S. 34			800	800
Sink, Service, F.S. 58			275	275
Storage Building			750	750
Wall, Concrete Block, F.S. 06			1,200	1,200
Wall, Block, F.S. 24			1,400	1,400
Wall, Block, F.S. 25			275	275
Wall, Block, Concrete, F.S. 91			2,400	2,400
Wall, Block, Concrete			1,000	1,000
Ventilate Apparatus Floor—F.S. 34			175	175
Total Structures and Improvements	$ 128,660.10	$ 430,769	$ 1,295,334	$ 1,295,334
Equipment	$ 184,728.59	$ 125,637	$ 290,902	$ 290,902
Expeditures applicable to prior years	$ 33.28*	$	$	$
TOTAL FIXED ASSETS	$ 371,505.41	$ 629,406	$ 1,786,236	$ 1,786,236
TOTAL CONSOLIDATED	$ 12,170,736.33	$12,971,397	$15,644,762	$15,971,457

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 119,894.45	$ 122,688	$ 126,911	$ 132,520
Retirement	20,690.29	20,731	22,902	23,919
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 140,584.74**	**$ 143,419**	**$ 149,813**	**$ 156,439**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 126.12	$ 132	$ 139	$ 139
Communications	877.23	2,854	3,561	3,561
Household expense	173.85	500	780	780
Insurance				
Fire and physical damage	23.94	88	75	75
Liability	73.66	90	190	190
Other	4,453.93	7,169	8,225	8,225
Maintenance—equipment	3,723.25	2,708	5,834	5,834
Maintenance—structures, improvements and grounds	108.13	100	1,000	1,000
Medical, dental and laboratory supplies	.74	25	75	75
Memberships	13.29	15	15	15
Miscellaneous expense	37.99			
Office expense				
Other	.53	25	220	220
Professional and specialized services	4,395.73	2,400	2,453	2,453
Small tools and instruments	174.57	200	250	250
Special departmental expense	17,434.09	25,545	23,786	23,786
Transportation and travel				
Auto mileage	191.50			
Auto service	737.61			
Other	1,370.32	1,781	1,817	1,817
Utilities	1,598.18	1,935	2,750	2,750
Expenditures applicable to prior years	117.77			
TOTAL SERVICES AND SUPPLIES	**$ 35,632.43**	**$ 45,567**	**$ 51,170**	**$ 51,170**
OTHER CHARGES				
Interest on notes and warrants	$	$ 1,120	$ 6,296	$ 6,296
FIXED ASSETS				
Land				
Site purchases	$ 30,500.00	$	$	$
Structures and Improvements				
Various improvements	$ 1,180.00	$ 129,720	$	$
Equipment	$ 1,050.44	$ 8,564	$ 10,270	$ 10,270
TOTAL FIXED ASSETS	**$ 32,730.44**	**$ 138,284**	**$ 10,270**	**$ 10,270**
TOTAL DOMINGUEZ	**$ 208,947.61**	**$ 328,390**	**$ 217,549**	**$ 224,175**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 239,813.00	$ 245,383	$ 253,815	$ 265,035
Retirement	41,378.73	41,432	45,804	47,838
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 281,191.73	$ 286,815	$ 299,619	$ 312,873
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 322.76	$ 265	$ 278	$ 278
Communications	5,807.06	5,789	6,554	6,554
Household expense	514.97	350	350	350
Insurance				
Fire and physical damage	104.64	84	90	90
Liability	368.57	245	566	566
Other	11,679.73	14,474	14,448	14,448
Maintenance—equipment	26,566.85	23,000	31,821	31,821
Maintenance—structures, improvements and grounds	1,447.48	1,000	1,000	1,000
Medical, dental and laboratory supplies	90.73	155	100	100
Memberships	26.58	27	15	15
Miscellaneous expense	330.72			
Office expense				
Postage	30.00			
Other	43.75	75	150	150
Professional and specialized services	1,779.62	2,020	2,684	2,684
Rents and leases—equipment	1,776.01	1,785	1,776	1,776
Small tools and instruments	136.07	250	300	300
Special departmental expense	47,057.22	50,112	62,990	62,990
Transportation and travel				
Auto mileage	388.48			
Auto service	3,080.71	50	200	200
Other	1,469.51	3,561	3,734	3,734
Utilities	11,109.30	11,303	13,460	13,460
Expenditures applicable to prior years	544.05			
TOTAL SERVICES AND SUPPLIES	$ 114,674.81	$ 114,545	$ 140,516	$ 140,516
OTHER CHARGES				
Interest on notes and warrants	$ 763.64	$ 382	$	$
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 11,152.90	$ 9,157	$	$
Fire Alarm System			12,225	12,225
Total Structures and Improvements	$ 11,152.90	$ 9,157	$ 12,225	$ 12,225
Equipment	$ 2,959.09	$ 700	$ 4,785	$ 4,785
TOTAL FIXED ASSETS	$ 14,111.99	$ 9,857	$ 17,010	$ 17,010
TOTAL EAST LOS ANGELES	$ 410,742.17	$ 411,599	$ 457,145	$ 470,399

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 222,026.63	$ 228,528	$ 233,925	$ 244,380
Retirement	37,043.54	37,282	40,704	42,597
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 259,070.17**	**$ 265,810**	**$ 274,629**	**$ 286,977**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 221.44	$ 450	$ 496	$ 496
Communications	8,712.00	8,342	8,854	8,854
Food	1.01			
Household expense	303.88	225	363	363
Insurance				
Fire and physical damage	98.01	75	100	100
Liability	245.63	326	377	377
Other	10,487.37	13,107	13,799	13,799
Maintenance—equipment	2,782.29	3,310	5,694	5,694
Maintenance—structures, improvements and grounds	248.63	1,600	800	800
Medical, dental and laboratory supplies	37.35	25	25	25
Memberships	23.25	25	30	30
Miscellaneous expense	21.63			
Office expense				
Postage	22.25	25		
Other	15.53	25	50	50
Professional and specialized services	2,040.64	2,904	4,094	4,094
Small tools and instruments	108.38	200	150	150
Special departmental expense	29,657.68	28,500	33,235	33,235
Transportation and travel				
Auto mileage	373.29			
Auto service	1,417.31			
Other	2,630.38	3,861	4,433	4,433
Utilities	1,471.56	1,456	1,450	1,450
Expenditures applicable to prior years	427.40			
TOTAL SERVICES AND SUPPLIES	**$ 61,346.91**	**$ 64,456**	**$ 73,950**	**$ 73,950**
OTHER CHARGES				
Interest on notes and warrants	$ 1,389.86	$ 1,042	$ 6,086	$ 6,086
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 1,370.00	$ 151,700	$	$
Doors, Apparatus, F.S. 117			1,600	
Electric Operators			2,400	
Total Structures and Improvements	**$ 1,370.00**	**$ 151,700**	**$ 4,000**	**$**
Equipment	**$ 4,680.53**	**$ 320**	**$ 965**	**$ 965**
TOTAL FIXED ASSETS	**$ 6,050.53**	**$ 152,020**	**$ 4,965**	**$ 965**
TOTAL LANCASTER	**$ 327,857.47**	**$ 483,328**	**$ 359,630**	**$ 367,978**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 125,654.45	$ 126,861	$ 132,311	$ 137,920
Retirement	20,690.29	20,713	22,902	23,919
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 146,344.74**	**$ 147,574**	**$ 155,213**	**$ 161,839**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 138.66	$ 325	$ 331	$ 331
Communications	3,270.98	3,583	5,228	5,228
Food	19.09			
Household expense	165.52	174	249	249
Insurance				
Fire and physical damage	35.31	28	40	40
Liability	61.40	142	94	94
Other	5,844.25	7,397	6,983	6,983
Maintenance—equipment	3,848.63	2,985	5,138	5,138
Maintenance—structures, improvements and grounds	1,675.20	700	1,387	1,387
Medical, dental and laboratory supplies	67.36	50	25	25
Memberships	13.29	15	15	15
Miscellaneous expense	15.22	20		
Office expense				
Postage	20.00	20		
Other	33.50	35	65	65
Professional and specialized services	1,254.53	1,476	1,848	1,848
Small tools and instruments	42.37	150	100	100
Special departmental expense	16,535.29	17,861	22,629	22,629
Transportation and travel				
Auto mileage	191.50			
Auto service	1,536.29			
Other	55.12	1,600	1,700	1,700
Utilities	1,039.78	1,050	1,070	1,070
Expenditures applicable to prior years	233.05			
TOTAL SERVICES AND SUPPLIES	**$ 36,096.34**	**$ 37,611**	**$ 46,902**	**$ 46,902**
OTHER CHARGES				
Interest on notes and warrants	$ 509.09	$ 256	$ 1,205	$ 1,205
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 36,928.91	$ 5,335	$	$
Equipment	**$ 570.49**	**$ 5,628**	**$ 1,880**	**$ 1,655**
TOTAL FIXED ASSETS	**$ 37,499.40**	**$ 10,963**	**$ 1,880**	**$ 1,655**
TOTAL PALMDALE	**$ 220,449.57**	**$ 196,404**	**$ 205,200**	**$ 211,601**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 151,714.02	$ 155,170	$ 160,097	$ 166,628
Retirement	26,293.62	26,510	28,902	30,084
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 178,007.64	$ 181,680	$ 188,999	$ 196,712
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 157.68	$ 165	$ 174	$ 174
Communications	359.69	498	540	540
Household expense	149.20	25	25	25
Insurance				
Liability		121		
Other	7,193.05	9,135	9,883	9,883
Maintenance—equipment	1,945.88	1,975	6,591	6,591
Maintenance—structures, improvements and grounds	1.84	18	25	25
Memberships	17.41	20	15	15
Office expense				
Postage	5.00	5		
Other			25	25
Professional and specialized services	685.22	760	1,159	1,159
Rents and leases—equipment	822.00	2,780	3,400	3,400
Small tools and instruments	23.79	25		
Special departmental expense	24,866.71	25,714	24,058	24,058
Transportation and travel				
Auto mileage	239.41			
Auto service	162.27			
Other	250.00	366	300	300
Expenditures applicable to prior years	291.17			
TOTAL SERVICES AND SUPPLIES	$ 37,170.32	$ 41,607	$ 46,195	$ 46,195
TOTAL UNIVERSAL CITY	$ 215,177.96	$ 223,287	$ 235,194	$ 242,907
TOTAL FIRE PROTECTION DISTRICTS	$ 14,093,271.62	$15,169,046	$17,699,470	$18,086,012

*Indicates red figure

Flood Control District

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $83,720,779

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$15,988,932	$16,741,820
Retirement			1,906,286	1,997,697
Employee Group Insurance			107,710	172,336
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$18,002,928	$18,911,853
Less transfers to other appropriations			18,002,928	18,911,853
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 166,671.89	$ 166,000	$ 50,000	$ 50,000
Emergency work-flood or fire	149,187.94	82,000	102,000	102,000
General hydraulic work	635,837.12	731,180	840,130	840,130
General water conservation work	664,086.09	718,000	808,500	808,500
Maintenance and repair of stream gaging stations	13,365.40	14,000		
Maintenance of stream gaging stations			14,000	14,000
Repair to Stream Gaging Stations			4,000	4,000
Maintenance and repair of permanent channel improvements	621,472.87	580,000		
Maintenance of permanent channel improvements			534,000	534,000
Repair of permanent channel improvements			299,916	299,916
Maintenance and repair of temporary channel improvements	9,552.59	50,000		
Maintenance of temporary channel improvements			147,000	147,000
Repair of temporary channel improvements			77,900	77,900
Clearing reservoirs, debris basins and spreading grounds	586,157.29	663,100	6,650,000	6,424,338
Operation and maintenance of dams	386,276.75	480,405	504,110	504,110
Operation of debris basins, spreading grounds and barrier facilities	839,779.54	831,000		
Maintenance and repair of debris basins and debris disposal areas	104,470.54	92,550		
Maintenance and repair of spreading grounds	118,588.98	103,700		
Maintenance and repair of barrier facilities		284,000		
Operation and maintenance of debris basins and debris disposal areas			244,900	244,900

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Operation and maintenance of spreading grounds			456,845	456,845
Operation and maintenance of barrier facilities			511,000	511,000
Repair of dams	147,199.01	134,750	122,650	122,650
Repair of debris basins and debris disposal areas			39,500	39,500
Repair of spreading grounds			65,700	65,700
Repair of barrier facilities			10,300	10,300
Maintenance and repair of buildings and equipment	194,707.74	307,500		
Maintenance of buildings and equipment			10,500	10,500
Repair of buildings and equipment			320,027	320,027
Maintenance and repair of access roads and trails	49,442.91	20,750		
Maintenance of access roads and trails			19,000	19,000
Repair of access roads and trails			10,050	10,050
Maintenance and repair of yard facilities	6,288.58	5,500		
Maintenance of yard facilities			5,500	5,500
Repair of yard facilities			500	500
Operation and maintenance of communication systems	179,068.23	226,581	241,211	241,211
Repair of communication systems			24,650	24,650
Maintenance and repairs to communication systems	6,136.86	7,500		
Maintenance of electrical facilities	100,908.07	118,472	114,794	114,794
Repairs to electrical systems	9,617.41	18,300	29,750	29,750
Fire insurance reserve—buildings and contents			474,000	474,000
Fire, theft and collision insurance reserve—automotive	6,174.61	7,000	8,000	8,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	23,059.23	24,000	24,000	24,000
Storm apparel	5,065.08	5,500	5,500	5,500
Project planning division	598,351.92	637,000		
Special service accounts	64,297.39	57,630	88,030	88,030
Oil royalty payments	3,310.00	2,880	3,278	3,278
Engineering studies	31,907.30	68,000	139,400	139,400
Engineering accounts	6,001,161.91	6,705,541	8,545,536	8,545,536
Revenue account contra	109,588.37		2,200,000	2,200,000
Revolving fund	2,022.94			
Expenditures applicable to prior years	327,766.12			
TOTAL SERVICES AND SUPPLIES	**$ 12,161,520.68**	**$13,142,839**	**$23,751,177**	**$23,525,515**
OTHER CHARGES				
Bond Redemptions				
Voted bonds	$ 882,500.00	$	$	$
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3		9,166,667	9,166,667	9,166,667
Interest on bonds				
Voted bonds	20,321.25			
Storm drain bonds No. 1	3,842,787.50	3,638,625	3,434,463	3,434,463
Storm drain bonds No. 2	4,071,692.83	4,673,900	5,303,641	5,303,641
Storm drain bonds No. 3		551,062	1,416,675	1,416,675
Judgments and damages	4,654.48	5,000	5,000	5,000
Taxes and assessments	1,204.57	1,000	1,500	1,500
TOTAL OTHER CHARGES	**$ 22,323,160.63**	**$31,536,254**	**$32,827,946**	**$32,827,946**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 4,043,232.60	$ 6,145,505	$	$
990 Department of Army Projects			5,647,978	5,647,978
990 Department of Agriculture Projects			4,077,000	4,077,000
Rights of Way for District Projects (102)				
991 Various Locations	801,916.13	44,000	2,319,500	2,119,500
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations	162,026.81	14,000	125,000	125,000
Total Land	**$ 5,007,175.54**	**$ 6,203,505**	**$12,169,478**	**$11,969,478**
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 4,617,878.34	$ 6,644,319	$	$
900J Los Angeles River			4,000	4,000
900K Los Angeles River			67,500	67,500
900L Los Angeles River			7,300	7,300
901A San Gabriel River			153,000	95,150
902B Centinela Creek			3,000	3,000
905B Big Dalton Wash			400	400
912A Emerald Wash			1,550	1,550
912B Live Oak Wash			1,800	1,800
915C East Canyon Channel			3,364,700	2,282,100
915D Hog Canyon Channel			198,500	198,500
915E Stetson Canyon Channel			730,200	730,200
915N Sombrero Channel			230,000	230,000
916D Bradbury Channel			17,000	17,000
917A Mandeville Canyon Channel			1,115,000	
919B Verdugo Wash			75,000	75,000
919C Pickens Canyon Channel			23,200	23,200
919D Halls Canyon Channel			15,000	15,000
919F Eagle Canyon Channel			24,000	24,000
919J Dunsmuir Canyon Channel			15,000	15,000
921A Sycamore Canyon Channel			10,000	10,000
920J Sepulveda Channel			13,000	13,000
921C Scholl Channel			835,000	835,000
922B Santa Monica Canyon Channel			746,000	746,000
925A Walnut Creek			7,113	7,113
925C Charter Oak Wash			502,000	502,000
925F Badillo Creek			83,000	83,000
926A Compton Creek			14,500	14,500
928A Rubio Wash			96,000	96,000
933A Eaton Wash			40,000	40,000
933E Hastings Channel			5,000	5,000
936G Puente Creek			1,129,000	1,129,000
937A Tujunga Wash			5,000	5,000
937C-1 South Channel			1,754,500	1,754,500
937E Haines Canyon Channel			5,900	5,900
938A Pacoima Wash			2,200	2,200
939A Bull Creek			29,600	29,600
939B Aliso Creek			1,000	1,000
939J Santa Susana Creek			1,479,678	1,479,678
943A Dominguez Channel—Upper			184,000	184,000
955A Thompson Creek			6,300	6,300
Temporary Channel Improvements (104)				
Various Locations	633.58	29,000		
907S Santa Clara River-South Fork			5,000	5,000
939B Aliso Creek			1,800	1,800

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Dams (105)				
Various Locations	210,797.35	444,850		
901H Cogswell Dam and Reservoir			89,450	89,450
901I San Gabriel Dam and Reservoir			16,900	16,900
903B Santa Anita Dam and Reservoir			33,550	33,550
905C Big Dalton Dam and Reservoir			3,500	3,500
912C Live Oak Dam and Reservoir			10,000	10,000
913B Sawpit Dam and Reservoir			1,050	1,050
923C Puddingstone Dam and Reservoir			14,500	14,500
924B San Dimas Dam and Reservoir			29,000	29,000
932A Devil's Gate Dam and Reservoir			3,800	3,800
933B Eaton Wash Dam and Reservoir			13,300	13,300
938C Pacoima Dam and Reservoir			42,750	42,750
949A Big Tujunga Dam and Reservoir			6,800	6,800
955B Thompson Creek Dam and Reservoir			7,300	7,300
Debris Basin and Debris Disposal Areas (106)				
Various Locations	88,226.32	131,125		
903E Santa Anita Debris Dam			4,000	4,000
905F Little Dalton Debris Basin			1,900	1,900
905J Harrow Debris Basin			2,200	2,200
905U Dalton Debris Disposal Area			1,700	1,700
905W Big Dalton Debris Dam			6,700	6,700
908B Childs Debris Dam and Basin			5,100	5,100
909B Elmwood Debris Basin			2,300	2,300
913I Sawpit Debris Disposal Area			2,000	2,000
914P Stough Debris Dam and Basin			3,500	3,500
915B Wilson Debris Dam and Basin			7,700	7,700
915I Schoolhouse Debris Basin			1,000	1,000
915K Hog Debris Basin			132,000	132,000
915L Sombrero Debris Basin			202,500	202,500
915M Stetson Debris Dam and Basin			138,000	138,000
916A Sprinks Debris Basin			3,350	3,350
916B Bradbury Debris Basin			2,200	2,200
918C Brand Debris Dam and Basin			4,900	4,900
919T Eagle Debris Dam and Basin			550	550
919U Halls Debris Basin			500	500
919V Pickens Debris Basin			3,050	3,050
919W Shields Debris Basin			1,300	1,300
920Q Aqua Vista St. Debris Disposal Area			2,100	2,100
921B Scholl Debris Basin			1,800	1,800
924M San Dimas Debris Disposal Area			5,000	5,000
939Y Santa Susana Debris Basin			200,000	200,000
942B Fair Oaks Debris Basin			1,800	1,800
942B Fern Canyon Debris Basin			2,400	2,400
942B Lincoln Debris Basin			1,750	1,750
942B West Ravine Debris Basin			1,650	1,650
954E Bailey Debris Basin			7,200	7,200
954K Carter Debris Basin			6,300	6,300
954L Auburn Debris Basin			6,400	6,400
961B Sunset Canyon (Upper) Debris Basin			2,600	2,600
961D Sunset (Lower) Debris Dam and Basin			2,500	2,500

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Spreading Grounds (107)				
Various Locations	136,704.43	137,450		
901K San Gabriel Coastal Basin Spreading Grounds			450	450
901U San Gabriel Canyon Spreading Grounds			92,000	92,000
905M Little Dalton Wash Spreading Grounds			2,500	2,500
912F Live Oak Wash Spreading Grounds			500	500
927D Rio Hondo Coastal Basin Spreading Grounds			50,700	50,700
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			6,500	6,500
927L Santa Fe Reservoir Spreading Grounds			1,800	1,800
927P Buena Vista Spreading Basin			1,000	1,000
927R Peck Road Spreading Basin			3,000	3,000
932R Arroyo Seco Spreading Grounds			6,400	6,400
933C Eaton Wash Spreading Grounds			2,000	2,000
933F Eaton Spreading Basin			7,600	7,600
937I Tujunga Wash—Hansen Spreading Grounds			700	700
937P Lopez Spreading Grounds			1,400	1,400
938D Pacoima Spreading Grounds			7,400	7,400
938F Branford Spreading Basin			16,850	16,850
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,028,282.57	1,277,700		
901X Whittier Narrows Water Reclamation Project			1,000	1,000
951A Cooperative Geologic Mapping Program			7,200	7,200
951A Engineering, Planning, Barrier and Replenishment Projects			300,000	300,000
966C Key Well Replacement Program			5,000	5,000
980A West Coast Basin Barrier Project			1,535,600	1,535,600
980B Alamitos Barrier Project			1,900	1,900
Buildings (109)				
Various Locations	75,784.32	999,880		
944 Alcazar Headquarters			97,803	97,803
944 Big Dalton Dam and Reservoir			4,450	4,450
944 Big Tujunga Dam and Reservoir			26,000	26,000
944 Devil's Gate Dam and Reservoir			1,550	1,550
944 Gould Debris Basin			3,900	3,900
944 Imperial Yard			6,000	6,000
944 Longden Yard			9,000	9,000
944 Morgan Debris Basin			3,900	3,900
944 Pacoima Dam and Reservoir			1,000	1,000
944 San Gabriel Dam and Reservoir			6,300	6,300
944 Santa Anita Dam and Reservoir			6,000	6,000
944 Santa Fe Reservoir Spreading Grounds			450	450
944 Saticoy Yard			6,000	6,000
944 Sawpit Dam and Reservoir			27,000	27,000
944 Various field stations			6,000	6,000
944 Verdugo Debris Basin			3,900	3,900
944 West Coast Basin Barrier Project			50,000	50,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Roads and Trails (111)				
Various Locations	31,251.97	53,350		
934C May Debris Disposal Area			7,200	7,200
949A Big Tujunga Dam and Reservoir			14,000	14,000
955B Thompson Creek Dam and Reservoir			3,000	3,000
Yard Facilities (112)				
Various Locations	24,137.37	51,550		
952A Alcazar Headquarters			31,000	31,000
952A Eaton Yard			2,000	2,000
952A Imperial Yard			1,200	1,200
952A Longden Yard			6,500	6,500
952A Saticoy Yard			1,200	1,200
952A 83rd St. Yard			1,200	1,200
Communications and Electrical Systems (114)	20,927.03	8,000		
931A Mountain Telephone Lines			2,000	2,000
931B Telemetering			4,000	4,000
931B Alcazar Headquarters			34,200	34,200
931C Big Dalton Dam and Reservoir			3,500	3,500
931C Cogswell Dam and Reservoir			5,000	5,000
931C Gould Debris Basin			500	500
931C Morgan Debris Basin			500	500
931C San Gabriel Dam and Reservoir			2,000	2,000
931C Verdugo Debris Basin			500	500
931C Whittier Narrows Spreading Grounds			300	300
Stream Gaging Facilities (116)				
Various Locations	8,537.37	13,100		
901A San Gabriel River			3,500	3,500
927A Rio Hondo Channel			1,500	1,500
929A Alhambra Wash			1,500	1,500
931B Telemetering			1,800	1,800
943A Dominguez Channel			1,500	1,500
Total Structures and Improvements	$ 6,243,160.65	$ 9,790,324	$16,481,944	$14,226,494
Equipment (117)	$ 357,377.13	$ 210,967	$ 695,483	$ 695,483
Expenditures applicable to prior years	$ 144.00	$	$	$
TOTAL FIXED ASSETS	$ 11,607,857.32	$16,204,796	$29,346,905	$26,891,455
TOTAL FLOOD CONTROL GENERAL	$ 46,092,538.63	$60,883,889	$85,926,028	$83,244,916
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied	$ 2,409,722.74	$ 2,986,518	$ 4,529,234	$ 4,529,234
Reimbursed projects	478,148.15	1,249,763	966,300	966,300
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 2,887,870.89	$ 4,236,281	$ 5,495,534	$ 5,495,534
TOTAL FLOOD CONTROL GENERAL—NET	$ 43,204,667.74	$56,647,608	$80,430,494	$77,749,382

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 40,000	$ 35,000	$ 35,000
Regular drains	323,045.74	410,869	509,550	509,550
Engineering account	17,694.11	74,000	88,700	88,700
1952 Storm drain projects	309,654.83	352,548	358,812	358,812
1958 Storm drain projects	264,517.54	375,690	398,060	398,060
1964 Storm drain projects		10,000	33,000	33,000
TOTAL SERVICES AND SUPPLIES	**$ 914,912.22**	**$ 1,263,107**	**$ 1,423,122**	**$ 1,423,122**
FIXED ASSETS				
Land (300A)				
Various Locations	$ 3,530.06	$	$	$
999S-2 Kinneloa Debris Basin West Branch			25,000	25,000
999T-2 Kinneloa Debris Disposal Area			30,000	30,000
Total Land	**$ 3,530.06**	**$**	**$ 55,000**	**$ 55,000**
Structures and Improvements (300B)				
998E Various Locations	$ 308,671.20	$ 163,900	$ 9,000	$ 9,000
999A Drainage District Improvement No. 1			44,800	44,800
999A-3 Brea Canyon Channel			5,300	5,300
999B-3 Gridley Drain			10,000	10,000
999C-3 Trancas Canyon			2,800	2,800
999D Drainage District Improvement No. 9			20,000	20,000
999D-2 Milan Creek			9,000	9,000
999F-2 Kinneloa Canyon			10,000	10,000
999S-2 Kinneloa Debris Basin—West Branch			3,000	3,000
999Y East Compton Creek Drainage System No. 1			3,400	3,400
999Y-2 Athens Drain			950	950
999Z-1 Engineering Account			88,300	88,300
999Z-2 Bouquet Canyon			975	975
1009-9 Los Cerritos Drain Project No. 9			27,200	27,200
1009-74 Redondo Beach Blvd.—Figueroa Street Drain—Project No. 74			2,000	2,000
1009-79 Gaffey Street Drain—Project No. 79			1,100	1,100
1009-86 Boone Avenue—Olive Avenue Pumping Plant—Project No. 86			1,000	1,000
1009-107 Branford Street—Contara Street Drain—Project No. 107			800	800
1009-130 1952 Storm Drain Project No. 130			850	850
1009-166 Toluca Park—Alameda Drain Project No. 166			2,000	2,000
1009-434 North Culver City Drain—Project No. 434			1,050	1,050
1009-454 El Dorado Pumping Plant—Project No. 454			1,750	1,750
1009-475 Tarzana Drain—Project No. 475			1,050	1,050
1009-476 Tampa Avenue "A" Drain—Project No. 476			1,050	1,050
1009-477 Winnetka Avenue Drain—Project No. 477			1,050	1,050
1009-509 228th Street Drain—Project No. 509			1,500	1,500

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements (300B) —Continued				
1009-528 Bassett Drain—Project No. 528			10,000	10,000
1009-556 Monterey Park Pumping Plant—Project No. 556			850	850
1009-584 Walteria Lake—Project No. 584			7,400	7,400
Total Structures and Improvements	$ 308,671.20	$ 163,900	$ 268,175	$ 268,175
Equipment	$ 494.00	$	$ 500	$ 500
TOTAL FIXED ASSETS	$ 312,695.26	$ 163,900	$ 323,675	$ 323,675
TOTAL DRAINAGE IMPROVEMENTS	$ 1,227,607.48	$ 1,427,007	$ 1,746,797	$ 1,746,797
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$ 23,250.00	$	$	$
TOTAL DRAINAGE IMPROVEMENTS—NET	$ 1,204,357.48	$ 1,427,007	$ 1,746,797	$ 1,746,797
TOTAL FLOOD CONTROL	$ 44,409,025.22	$58,074,615	$82,177,291	$79,496,179
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 1,075,580.99	$ 1,290,760	$ 1,553,000	$ 1,486,337
800A Engineering account		5,000		
TOTAL SERVICES AND SUPPLIES	$ 1,075,580.99	$ 1,295,760	$ 1,553,000	$ 1,486,337
FIXED ASSETS (551)				
Structures and Improvements				
Various locations	$ 1,202,507.34	$ 344,360	$	$
996A Engineering account			14,000	14,000
996A Alamitos Barrier Project			618,398	618,398
Total Structures and Improvements	$ 1,202,507.34	$ 344,360	$ 632,398	$ 632,398
Equipment	$ 455.52	$	$	$
TOTAL FIXED ASSETS	$ 1,202,962.86	$ 344,360	$ 632,398	$ 632,398
TOTAL ZONE I (RE-ESTABLISHED)	$ 2,278,543.85	$ 1,640,120	$ 2,185,398	$ 2,118,735
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Engineering	$	$ 500	$	$
FIXED ASSETS (550)				
Structures and Improvements				
Various locations	$ 872,757.95	$	$	$
996B Engineering Account			32,500	32,500
996B Dominguez Gap Barrier Project			2,107,858	2,073,365
Total Structures and Improvements	$ 872,757.95	$	$ 2,140,358	$ 2,105,865
TOTAL FIXED ASSETS	$ 872,757.95	$	$ 2,140,358	$ 2,105,865
TOTAL ZONE II (RE-ESTABLISHED)	$ 872,757.95	$ 500	$ 2,140,358	$ 2,105,865
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 47,560,327.02	$59,715,235	$86,503,047	$83,720,779

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
RECAPITULATION BY FUND				
Flood Control—General	$ 20,887,366.16	$25,117,354	$47,609,048	$44,927,936
Flood Control Debt Service—Voted Bonds	902,821.25			
Flood Control Debt Service—Storm Drain No. 1	9,842,787.50	9,638,625	9,434,463	9,434,463
Flood Control Debt Service—Storm Drain No. 2	11,571,692.83	12,173,900	12,803,641	12,803,641
Flood Control Debt Service—Storm Drain No. 3		9,717,729	10,583,342	10,583,342
Drainage Improvement District—General	1,204,357.48	1,427,007	1,746,797	1,746,797
Zone I (Re-established)	2,278,543.85	1,640,120	2,185,398	2,118,735
Zone II (Re-established)	872,757.95	500	2,140,358	2,105,865
TOTAL	**$ 47,560,327.02**	**$59,715,235**	**$86,503,047**	**$83,720,779**

Garbage Disposal Districts

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,137,063

Classification	EXPENDITURES — Actual Prior Year 1964-65	EXPENDITURES — Estimated Current Year 1965-66	APPROPRIATIONS — Requested Fiscal Year 1966-67	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1966-67
ATHENS–WOODCREST–OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 96,366.93	$ 97,990	$ 101,236	$ 101,236
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 425,836.58	$ 428,743	$ 459,352	$ 459,352
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,260.41	$ 7,241	$ 7,337	$ 7,337
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 286,600.57	$ 260,797	$ 262,974	$ 262,974
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,312.04	$ 43,670	$ 47,456	$ 47,456
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69,326.35	$ 71,055	$ 73,616	$ 73,616
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,643.24	$ 35,854	$ 35,876	$ 35,876
WEST HOLLYWOOD–SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 146,798.65	$ 148,220	$ 149,216	$ 149,216
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,111,144.77	$ 1,093,570	$ 1,137,063	$ 1,137,063

Lighting Districts

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,970,126

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 900.19	$ 1,190	$ 1,915	$ 1,915
Utilities	26,600.08	31,057	38,116	38,116
TOTAL ALTADENA	$ 27,500.27	$ 32,247	$ 40,031	$ 40,031
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116.20	$ 158	$ 166	$ 166
Utilities	3,613.92	4,200	4,455	4,455
TOTAL AMERICAN MANOR	$ 3,730.12	$ 4,358	$ 4,621	$ 4,621
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 428.07	$ 580	$ 612	$ 612
Utilities	15,128.14	16,246	16,805	16,805
TOTAL ANGELES VISTA	$ 15,556.21	$ 16,826	$ 17,417	$ 17,417
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,344.77	$ 2,900	$ 3,272	$ 3,272
Utilities	76,277.15	87,421	90,407	90,407
TOTAL ATHENS	$ 78,621.92	$ 90,321	$ 93,679	$ 93,679
ATHENS—ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 276.00	$	$	$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,696.73	$ 3,600	$ 74	$ 74
Utilities	50,287.50	60,317	1,990	1,990
TOTAL BALDWIN PARK	$ 52,984.23	$ 63,917	$ 2,064	$ 2,064

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
BALDWIN PARK–ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$	$	$
BALDWIN PARK–ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,518	$ 1,518	$ 1,518
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,001.18	$ 10,728	$ 14,534	$ 14,534
Utilities	44,032.30	48,000	53,796	53,796
TOTAL BELL	**$ 57,033.48**	**$ 58,728**	**$ 68,330**	**$ 68,330**
BELL GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,447.46	$ 1,950	$ 2,105	$ 2,105
Utilities	52,622.02	58,909	60,185	60,185
TOTAL BELL GARDENS	**$ 54,069.48**	**$ 60,859**	**$ 62,290**	**$ 62,290**
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,200.72	$ 11,861	$ 12,593	$ 12,593
Utilities	42,408.68	43,000	50,834	50,834
TOTAL BELVEDERE	**$ 54,609.40**	**$ 54,861**	**$ 63,427**	**$ 63,427**
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.61	$ 63	$ 66	$ 66
Utilities	1,314.00	1,317	1,637	1,637
TOTAL BERENDO	**$ 1,359.61**	**$ 1,380**	**$ 1,703**	**$ 1,703**
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 347.16	$ 80	$ 78	$ 78
Utilities	10,293.00	1,917	1,954	1,954
TOTAL BROADLAND	**$ 10,640.16**	**$ 1,997**	**$ 2,032**	**$ 2,032**
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 357.45	$ 485	$ 502	$ 502
Utilities	10,654.89	10,679	12,656	12,656
TOTAL CALIFORNIA	**$ 11,012.34**	**$ 11,164**	**$ 13,158**	**$ 13,158**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,448.54	$ 3,980	$ 5,588	$ 5,588
Utilities	26,155.07	27,900	30,491	30,491
TOTAL CITY TERRACE	$ 32,603.61	$ 31,880	$ 36,079	$ 36,079
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 141.22	$ 190	$ 200	$ 200
Utilities	4,475.23	5,362	5,356	5,356
TOTAL COLIMA	$ 4,616.45	$ 5,552	$ 5,556	$ 5,556
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,670.49	$ 2,700	$ 2,872	$ 2,872
Utilities	72,306.46	54,503	63,628	63,628
TOTAL CRENSHAW	$ 74,976.95	$ 57,203	$ 66,500	$ 66,500
CRENSHAW–ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 7,811	$ 7,811
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.26	$ 120	$ 124	$ 124
Utilities	2,657.52	2,666	3,197	3,197
TOTAL DENLEY	$ 2,745.78	$ 2,786	$ 3,321	$ 3,321
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.49	$ 70	$ 74	$ 74
Utilities	1,547.76	1,553	1,890	1,890
TOTAL DITTMAR	$ 1,599.25	$ 1,623	$ 1,964	$ 1,964
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 647.24	$ 893	$ 1,202	$ 1,202
Utilities	19,843.32	20,550	30,910	30,910
TOTAL DOLORES	$ 20,490.56	$ 21,443	$ 32,112	$ 32,112
DOLORES–ZONE 18				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
DOLORES—ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$	$	$
DOLORES—ZONE 20				
SERVICES AND SUPPLIES				
Utilities	$ 345.00	$	$	$
DOLORES—ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,387	$ 1,387
DOLORES—ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$	$	$
DOLORES—ZONE 23				
SERVICES AND SUPPLIES				
Utilities	$ 1,518.00	$	$	$
DOLORES—ZONE 24				
SERVICES AND SUPPLIES				
Utilities	$ 1,932.00	$	$	$
DOLORES—ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 205.50	$ 207	$	$
DOLORES—ZONE 26				
SERVICES AND SUPPLIES				
Utilities	$ 411.00	$ 414	$	$
DOLORES—ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 411.00	$ 414	$	$
DOLORES—ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$ 822.00	$ 828	$	$
DOLORES—ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$ 1,644.00	$ 1,656	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
DOLORES–ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$	$ 621	$ 621	$ 621
DOLORES–ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 438	$ 438
DOLORES–ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 584	$ 584
DOLORES–ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 730	$ 730
DOLORES–ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,095	$ 1,095
DOLORES–ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 292	$ 292
DOLORES–ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 876	$ 876
DOLORES–ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 146	$ 146
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.90	$ 75	$ 80	$ 80
Utilities	1,753.80	2,068	2,113	2,113
TOTAL ESTHER	**$ 1,809.70**	**$ 2,143**	**$ 2,193**	**$ 2,193**
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.61	$ 62	$ 66	$ 66
Utilities	1,372.56	1,628	1,679	1,679
TOTAL FLYNN	**$ 1,418.17**	**$ 1,690**	**$ 1,745**	**$ 1,745**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 529.56	$ 730	$ 754	$ 754
Utilities	16,371.03	16,539	19,416	19,416
TOTAL FOSTER	$ 16,900.59	$ 17,269	$ 20,170	$ 20,170
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 289.79	$ 400	$ 567	$ 567
Utilities	8,811.00	8,827	14,083	14,083
TOTAL FOXDALE	$ 9,100.79	$ 9,227	$ 14,650	$ 14,650
FOXDALE–ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$	$	$
FOXDALE–ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$ 3,219.50	$ 3,220	$	$
FOXDALE–ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 4,088	$ 4,088
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,162.09	$ 1,918	$ 2,226	$ 2,226
Utilities	34,996.17	43,619	54,092	54,092
TOTAL GARO	$ 36,158.26	$ 45,537	$ 56,318	$ 56,318
GARO–ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 3,381.00	$	$	$
GARO–ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 2,466.00	$ 2,466	$	$
GARO–ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 2,466.00	$ 2,466	$	$
GARO–ZONE 23				
SERVICES AND SUPPLIES				
Utilities	$ 1,712.50	$ 1,725	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
GARO—ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 548.00	$ 552	$	$
GARO—ZONE 26				
SERVICES AND SUPPLIES				
Utilities	$ 1,438.50	$ 1,440	$	$
GARO—ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$	$ 828	$ 828	$ 828
GARO—ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,553	$ 2,553	$ 2,553
GARO—ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,656	$ 1,656	$ 1,656
GARO—ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,168	$ 1,168	$ 1,168
GARO—ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,825	$ 1,825
GARO—ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,095	$ 1,095
GARO—ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,104	$ 1,104	$ 1,104
GARO—ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,346	$ 2,346	$ 2,346
GARO—ZONE 52				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 949	$ 949

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
GARO—ZONE 54				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 730	$ 730
GARO—ZONE 55				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,241	$ 1,241
GARO—ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 146	$ 146
GARO—ZONE 57				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 292	$ 292
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,318.02	$ 1,875	$ 1,701	$ 1,701
Utilities	43,638.24	52,021	46,264	46,264
TOTAL GARVEY	**$ 44,956.26**	**$ 53,896**	**$ 47,965**	**$ 47,965**
GARVEY—ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$ 828	$ 828	$ 828
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.56	$ 100	$ 105	$ 105
Utilities	2,146.20	2,584	2,640	2,640
TOTAL GREENHEDGE	**$ 2,219.76**	**$ 2,684**	**$ 2,745**	**$ 2,745**
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 254.43	$ 400	$ 756	$ 756
Utilities	5,506.94	6,749	6,655	6,655
TOTAL GREENLEAF	**$ 5,761.37**	**$ 7,149**	**$ 7,411**	**$ 7,411**
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30.90	$ 40	$ 42	$ 42
Utilities	2,146.80	968	1,128	1,128
TOTAL GREER	**$ 2,177.70**	**$ 1,008**	**$ 1,170**	**$ 1,170**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.37	$ 80	$ 82	$ 82
Utilities	1,693.68	2,041	2,096	2,096
TOTAL HASKINS	**$ 1,751.05**	**$ 2,121**	**$ 2,178**	**$ 2,178**
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25.01	$ 34	$ 36	$ 36
Utilities	735.84	736	1,040	1,040
TOTAL IMPERIAL CREST	**$ 760.85**	**$ 770**	**$ 1,076**	**$ 1,076**
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 236.83	$ 310	$ 334	$ 334
Utilities	7,702.86	8,534	8,767	8,767
TOTAL INDUSTRIAL	**$ 7,939.69**	**$ 8,844**	**$ 9,101**	**$ 9,101**
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72.08	$ 90	$ 103	$ 103
Utilities	1,584.00	1,555	1,764	1,764
TOTAL KAGEL CANYON	**$ 1,656.08**	**$ 1,645**	**$ 1,867**	**$ 1,867**
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,646.05	$ 25,804	$ 25,976	$ 25,976
Utilities	85,522.83	96,400	101,128	101,128
TOTAL KERN	**$ 107,168.88**	**$ 122,204**	**$ 127,104**	**$ 127,104**
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,083.32	$ 2,120	$ 2,181	$ 2,181
Utilities	7,850.54	8,000	8,689	8,689
TOTAL LA CANADA	**$ 8,933.86**	**$ 10,120**	**$ 10,870**	**$ 10,870**
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 108.85	$ 150	$ 166	$ 166
Utilities	4,255.91	4,375	4,884	4,884
TOTAL LA CRESCENTA	**$ 4,364.76**	**$ 4,525**	**$ 5,050**	**$ 5,050**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,098.85	$ 1,550	$ 1,659	$ 1,659
Utilities	34,421.91	41,610	42,846	42,846
TOTAL LAKE MARIE	$ 35,520.76	$ 43,160	$ 44,505	$ 44,505
LAKE MARIE–ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 1,863.00	$	$	$
LAKE MARIE–ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,725	$ 1,725	$ 1,725
LAKE MARIE–ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 803	$ 803
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27.95	$ 36	$ 40	$ 40
Utilities	788.40	950	1,004	1,004
TOTAL LAKEWOOD	$ 816.35	$ 986	$ 1,044	$ 1,044
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,462.45	$ 3,400	$ 4,278	$ 4,278
Utilities	82,224.66	96,162	112,461	112,461
TOTAL LANCASTER	$ 84,687.11	$ 99,562	$ 116,739	$ 116,739
LANCASTER–ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 1,035.00	$	$	$
LANCASTER–ZONE 24				
SERVICES AND SUPPLIES				
Utilities	$ 1,164.50	$ 1,173	$	$
LANCASTER–ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 1,449.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
LANCASTER—ZONE 26				
SERVICES AND SUPPLIES				
Utilities	$ 2,898.00	$	$	$
LANCASTER—ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 1,380.00	$	$	$
LANCASTER—ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,380	$ 1,380	$ 1,380
LANCASTER—ZONE 32				
SERVICES AND SUPPLIES				
Utilities	$ 1,233.00	$ 1,233	$	$
LANCASTER—ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 1,096.00	$ 1,096	$	$
LANCASTER—ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$ 1,096.00	$ 1,096	$	$
LANCASTER—ZONE 36				
SERVICES AND SUPPLIES				
Utilities	$ 959.00	$ 960	$	$
LANCASTER—ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 438	$ 438
LANCASTER—ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,117	$ 2,117
LANCASTER—ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,606	$ 1,606

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
LANCASTER–ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,241	$ 1,241
LANCASTER–ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 292	$ 292
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22.07	$ 30	$ 32	$ 32
Utilities	613.20	740	792	792
TOTAL LANCASTER HEIGHTS	$ 635.27	$ 770	$ 824	$ 824
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,971.14	$ 2,650	$ 2,823	$ 2,823
Utilities	71,764.02	71,795	81,237	81,237
TOTAL LAWNDALE	$ 73,735.16	$ 74,445	$ 84,060	$ 84,060
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 161.77	$ 608	$ 623	$ 623
Utilities	3,727.85	4,050	4,283	4,283
TOTAL LAYTON VISTA	$ 3,889.62	$ 4,658	$ 4,906	$ 4,906
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 592.81	$ 1,650	$ 1,739	$ 1,739
Utilities	23,108.24	45,230	46,561	46,561
TOTAL LOMITA	$ 23,701.05	$ 46,880	$ 48,300	$ 48,300
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,145.66	$ 17,551	$ 12,835	$ 12,835
Utilities	67,867.87	74,700	77,691	77,691
TOTAL LONGDEN	$ 76,013.53	$ 92,251	$ 90,526	$ 90,526
LONGDEN–ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$ 345	$ 345	$ 345

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Current Year Estimated 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
LONGDEN–ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,096.00	$ 1,096	$	$
LONGDEN–ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 411.00	$ 411	$	$
LONGDEN–ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 803	$ 803
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151.51	$ 200	$ 221	$ 221
Utilities	4,577.03	6,585	6,466	6,466
TOTAL LOS NIETOS	$ 4,728.54	$ 6,785	$ 6,687	$ 6,687
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41.19	$ 55	$ 59	$ 59
Utilities	1,416.84	1,588	1,762	1,762
TOTAL LUCILE	$ 1,458.03	$ 1,643	$ 1,821	$ 1,821
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 198.45	$ 429	$ 603	$ 603
Utilities	1,903.58	2,650	3,122	3,122
TOTAL MANHATTAN	$ 2,102.03	$ 3,079	$ 3,725	$ 3,725
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7.36	$ 11	$ 11	$ 11
Utilities	219.00	219	219	219
TOTAL MAXSON	$ 226.36	$ 230	$ 230	$ 230
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 323.62	$ 450	$ 462	$ 462
Utilities	9,797.76	11,556	11,745	11,745
TOTAL MIDCREST	$ 10,121.38	$ 12,006	$ 12,207	$ 12,207

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 672.25	$ 940	$ 962	$ 962
Utilities	21,041.97	24,824	25,290	25,290
TOTAL MINES	$ 21,714.22	$ 25,764	$ 26,252	$ 26,252
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 360.40	$ 475	$ 509	$ 509
Utilities	10,822.80	12,961	13,026	13,026
TOTAL MONTROSE	$ 11,183.20	$ 13,436	$ 13,535	$ 13,535
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100.02	$ 130	$ 143	$ 143
Utilities	3,007.92	3,547	3,644	3,644
TOTAL NESTOR	$ 3,107.94	$ 3,677	$ 3,787	$ 3,787
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 166.22	$ 210	$ 238	$ 238
Utilities	4,861.80	5,883	5,967	5,967
TOTAL NEWGATE	$ 5,028.02	$ 6,093	$ 6,205	$ 6,205
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 644.30	$ 900	$ 1,582	$ 1,582
Utilities	20,274.95	24,408	44,581	44,581
TOTAL NEWHALL	$ 20,919.25	$ 25,308	$ 46,163	$ 46,163
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 673.71	$ 980	$ 1,179	$ 1,179
Utilities	23,877.48	25,031	32,737	32,737
TOTAL PALMDALE	$ 24,551.19	$ 26,011	$ 33,916	$ 33,916
PALMDALE—ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 479.50	$ 483	$	$
PALMDALE—ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,241	$ 1,241	$ 1,241

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
PALMDALE–ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,263	$ 2,263
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 476.61	$ 700	$ 1,437	$ 1,437
Utilities	15,100.75	18,632	37,645	37,645
TOTAL PIEDMONT	**$ 15,577.36**	**$ 19,332**	**$ 39,082**	**$ 39,082**
PIEDMONT–ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,164.50	$ 1,165	$	$
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,446.47	$ 7,597	$ 8,092	$ 8,092
Utilities	3,930.07	3,840	3,992	3,992
TOTAL POPPY FIELDS	**$ 10,376.54**	**$ 11,437**	**$ 12,084**	**$ 12,084**
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.37	$ 72	$ 74	$ 74
Utilities	1,840.08	1,748	1,755	1,755
TOTAL POTRERO	**$ 1,897.45**	**$ 1,820**	**$ 1,829**	**$ 1,829**
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41.19	$ 58	$ 61	$ 61
Utilities	1,103.25	1,425	1,532	1,532
TOTAL REDONDO	**$ 1,144.44**	**$ 1,483**	**$ 1,593**	**$ 1,593**
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25.01	$ 34	$ 11	$ 11
Utilities	781.40	1,917	441	441
TOTAL RIVERSIDE	**$ 806.41**	**$ 1,951**	**$ 452**	**$ 452**
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 101.49	$ 140	$ 112	$ 112
Utilities	3,230.16	3,819	3,082	3,082
TOTAL ROSEMEAD	**$ 3,331.65**	**$ 3,959**	**$ 3,194**	**$ 3,194**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.71	$ 20	$ 17	$ 17
Utilities	394.20	397	528	528
TOTAL SAN DIMAS	$ 408.91	$ 417	$ 545	$ 545
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 201.54	$ 250	$ 658	$ 658
Utilities	6,303.41	7,282	16,738	16,738
TOTAL SATIVA	$ 6,504.95	$ 7,532	$ 17,396	$ 17,396
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 186.82	$ 240	$ 267	$ 267
Utilities	6,025.05	6,889	7,010	7,010
TOTAL SEPULVEDA	$ 6,211.87	$ 7,129	$ 7,277	$ 7,277
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133.87	$ 180	$ 229	$ 229
Utilities	4,012.08	4,721	5,756	5,756
TOTAL SLACK	$ 4,145.95	$ 4,901	$ 5,985	$ 5,985
SLACK—ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 657	$ 657
SLACK—ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,035.00	$	$	$
STEPHENSON—LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91,851.54	$ 97,000	$ 100,974	$ 100,974
Utilities	129,415.95	140,197	175,868	175,868
TOTAL STEPHENSON—LAGUNA	$ 221,267.49	$ 237,197	$ 276,842	$ 276,842
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 217.71	$ 280	$ 311	$ 311
Utilities	6,528.58	7,768	7,886	7,886
TOTAL SUNNYBROOK	$ 6,746.29	$ 8,048	$ 8,197	$ 8,197

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.42	$ 39	$ 42	$ 42
Utilities	855.20	1,014	1,056	1,056
TOTAL TRUMBALL	$ 884.62	$ 1,053	$ 1,098	$ 1,098
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 104.44	$ 135	$ 150	$ 150
Utilities	2,471.40	2,490	2,603	2,603
TOTAL VAL VERDE	$ 2,575.84	$ 2,625	$ 2,753	$ 2,753
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.25	$ 110	$ 126	$ 126
Utilities	1,226.88	1,997	2,896	2,896
TOTAL WALNUT	$ 1,265.13	$ 2,107	$ 3,022	$ 3,022
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,841.15	$ 77,718	$ 79,459	$ 79,459
Utilities	42,636.47	34,000	35,784	35,784
TOTAL WEST HOLLYWOOD	$ 93,477.62	$ 111,718	$ 115,243	$ 115,243
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,290.42	$ 4,228	$ 2,743	$ 2,743
Utilities	17,234.09	18,800	18,521	18,521
TOTAL WEST KNOLL	$ 20,524.51	$ 23,028	$ 21,264	$ 21,264
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.90	$ 75	$ 80	$ 80
Utilities	1,887.60	2,151	2,255	2,255
TOTAL WEST WHITTIER	$ 1,943.50	$ 2,226	$ 2,335	$ 2,335
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 438.34	$ 871	$ 1,403	$ 1,403
Utilities	14,315.61	15,700	25,945	25,945
TOTAL WILLOWBROOK	$ 14,753.95	$ 16,571	$ 27,348	$ 27,348
TOTAL LIGHTING DISTRICTS	$ 1,619,678.58	$ 1,800,669	$ 1,970,126	$ 1,970,126

Lighting Maintenance Districts

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,603,496

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 411—MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 924.50	$ 1,214	$ 1,510	$ 1,510
Utilities	807.95	760	717	717
TOTAL NO. 411	$ 1,732.45	$ 1,974	$ 2,227	$ 2,227
NO. 540—ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,112.53	$ 15,834	$ 15,656	$ 15,656
Utilities	12,110.00	11,350	11,188	11,188
TOTAL NO. 540	$ 25,222.53	$ 27,184	$ 26,844	$ 26,844
NO. 588—ALLEN AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,302.50	$ 14,028	$ 14,227	$ 14,227
Utilities	8,032.25	7,300	7,225	7,225
TOTAL NO. 588	$ 19,334.75	$ 21,328	$ 21,452	$ 21,452
NO. 669—CENTRAL AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,339.99	$ 2,308	$ 3,019	$ 3,019
Utilities	2,132.87	2,360	2,426	2,426
TOTAL NO. 669	$ 4,472.86	$ 4,668	$ 5,445	$ 5,445
NO. 691—PEACH STREET AND OAKS AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 922.34	$ 1,098	$ 1,098	$ 1,098
Utilities	233.12	211	211	211
TOTAL NO. 691	$ 1,155.46	$ 1,309	$ 1,309	$ 1,309

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 760—FAIRFAX AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 748.56	$ 825	$ 1,246	$ 1,246
Utilities	839.00	950	986	986
TOTAL NO. 760	$ 1,587.56	$ 1,775	$ 2,232	$ 2,232
NO. 825—WHITTIER BOULEVARD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.55	$	$	$
Utilities	96.22			
TOTAL NO. 825	$ 151.77	$	$	$
NO. 865—SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,401.95	$ 4,225	$ 4,750	$ 4,750
Utilities	2,516.98	2,400	2,466	2,466
TOTAL NO. 865	$ 5,918.93	$ 6,625	$ 7,216	$ 7,216
NO. 941—NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,736.72	$ 31,473	$ 32,066	$ 32,066
Utilities	23,047.49	22,900	22,847	22,847
TOTAL NO. 941	$ 52,784.21	$ 54,373	$ 54,913	$ 54,913
NO. 1007—VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,779.38	$ 31,044	$ 32,952	$ 32,952
Utilities	16,214.60	16,000	15,819	15,819
TOTAL NO. 1007	$ 42,993.98	$ 47,044	$ 48,771	$ 48,771
NO. 1395—SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 176.52	$ 250	$ 297	$ 297
Utilities	5,220.96	6,867	7,458	7,458
TOTAL NO. 1395	$ 5,397.48	$ 7,117	$ 7,755	$ 7,755
NO. 1396—VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.90	$ 70	$ 80	$ 80
Utilities	1,984.56	2,247	2,290	2,290
TOTAL NO. 1396	$ 2,040.46	$ 2,317	$ 2,370	$ 2,370
NO. 1400—PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 728.15	$ 960	$ 1,038	$ 1,038
Utilities	21,813.93	25,799	26,438	26,438
TOTAL NO. 1400	$ 22,542.08	$ 26,759	$ 27,476	$ 27,476

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1456—STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,440.67	$ 4,400	$ 4,984	$ 4,984
Utilities	108,315.81	110,795	130,204	130,204
TOTAL NO. 1456	**$ 111,756.48**	**$ 115,195**	**$ 135,188**	**$ 135,188**
NO. 1472—LAUREL—LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27.95	$ 38	$ 40	$ 40
Utilities	805.92	983	1,004	1,004
TOTAL NO. 1472	**$ 833.87**	**$ 1,021**	**$ 1,044**	**$ 1,044**
NO. 1517—GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120.62	$ 155	$ 173	$ 173
Utilities	3,814.80	4,454	4,578	4,578
TOTAL NO. 1517	**$ 3,935.42**	**$ 4,609**	**$ 4,751**	**$ 4,751**
NO. 1560—TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114.74	$ 150	$ 164	$ 164
Utilities	3,328.80	3,958	4,119	4,119
TOTAL NO. 1560	**$ 3,443.54**	**$ 4,108**	**$ 4,283**	**$ 4,283**
NO. 1565—ARLEE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,412.79	$ 4,437	$ 5,325	$ 5,325
Utilities	5,320.99	4,750	4,764	4,764
TOTAL NO. 1565	**$ 8,733.78**	**$ 9,187**	**$ 10,089**	**$ 10,089**
NO. 1575—ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 335.49	$ 721	$ 959	$ 959
Utilities	554.51	490	491	491
TOTAL NO. 1575	**$ 890.00**	**$ 1,211**	**$ 1,450**	**$ 1,450**
NO. 1600—LOCHLAVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.31	$ 48	$ 51	$ 51
Utilities	1,007.40	1,241	1,268	1,268
TOTAL NO. 1600	**$ 1,042.71**	**$ 1,289**	**$ 1,319**	**$ 1,319**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1608—KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 233.88	$ 290	$ 259	$ 259
Utilities	6,657.13	8,442	6,762	6,762
TOTAL NO. 1608	**$ 6,891.01**	**$ 8,732**	**$ 7,021**	**$ 7,021**
NO. 1613—CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 461.90	$ 690	$ 811	$ 811
Utilities	14,455.64	19,447	20,549	20,549
TOTAL NO. 1613	**$ 14,917.54**	**$ 20,137**	**$ 21,360**	**$ 21,360**
NO. 1615—CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66,471.34	$ 70,000	$ 77,965	$ 77,965
Utilities	128,133.84	137,000	138,183	138,183
TOTAL NO. 1615	**$ 194,605.18**	**$ 207,000**	**$ 216,148**	**$ 216,148**
NO. 1616—QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 286.85	$ 370	$ 410	$ 410
Utilities	8,216.88	8,224	10,438	10,438
TOTAL NO. 1616	**$ 8,503.73**	**$ 8,594**	**$ 10,848**	**$ 10,848**
NO. 1620—BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16.19	$ 21	$ 24	$ 24
Utilities	438.00	545	581	581
TOTAL NO. 1620	**$ 454.19**	**$ 566**	**$ 605**	**$ 605**
NO. 1625—MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89.73	$ 130	$ 133	$ 133
Utilities	2,743.23	3,278	3,376	3,376
TOTAL NO. 1625	**$ 2,832.96**	**$ 3,408**	**$ 3,509**	**$ 3,509**
NO. 1633—LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 82.37	$ 150	$ 187	$ 187
Utilities	2,845.79	3,591	4,424	4,424
TOTAL NO. 1633	**$ 2,928.16**	**$ 3,741**	**$ 4,611**	**$ 4,611**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1660—HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,679.95	$ 240	$ 2,581	$ 2,581
Utilities	2,529.24	4,091	2,253	2,253
TOTAL NO. 1660	**$ 4,209.19**	**$ 4,331**	**$ 4,834**	**$ 4,834**
NO. 1670—ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 500.14	$ 800	$ 1,042	$ 1,042
Utilities	16,134.83	21,295	27,348	27,348
TOTAL NO. 1670	**$ 16,634.97**	**$ 22,095**	**$ 28,390**	**$ 28,390**
NO. 1676—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 260.37	$ 500	$ 738	$ 738
Utilities	14,229.49	22,388	27,369	27,369
TOTAL NO. 1676	**$ 14,489.86**	**$ 22,888**	**$ 28,107**	**$ 28,107**
NO. 1686—HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26.48	$ 34	$ 36	$ 36
Utilities	747.60	862	934	934
TOTAL NO. 1686	**$ 774.08**	**$ 896**	**$ 970**	**$ 970**
NO. 1687—FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 431.00	$ 610	$ 799	$ 799
Utilities	13,156.72	14,752	18,086	18,086
TOTAL NO. 1687	**$ 13,587.72**	**$ 15,362**	**$ 18,885**	**$ 18,885**
NO. 1696—BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52.96	$ 70	$ 76	$ 76
Utilities	1,550.52	1,834	1,901	1,901
TOTAL NO. 1696	**$ 1,603.48**	**$ 1,904**	**$ 1,977**	**$ 1,977**
NO. 1697—AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 862.00	$ 1,650	$ 2,415	$ 2,415
Utilities	25,278.24	41,240	58,363	58,363
TOTAL NO. 1697	**$ 26,140.24**	**$ 42,890**	**$ 60,778**	**$ 60,778**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1720—CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.31	$ 45	$ 51	$ 51
Utilities	1,033.68	1,052	1,268	1,268
TOTAL NO. 1720	$ 1,068.99	$ 1,097	$ 1,319	$ 1,319
NO. 1741—SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 809.06	$ 1,100	$ 1,323	$ 1,323
Utilities	23,882.77	30,738	33,254	33,254
TOTAL NO. 1741	$ 24,691.83	$ 31,838	$ 34,577	$ 34,577
NO. 1744—TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,644.65	$ 6,884	$ 6,583	$ 6,583
Utilities	131,330.41	137,000	129,066	129,066
TOTAL NO. 1744	$ 139,975.06	$ 143,884	$ 135,649	$ 135,649
NO. 1759—AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129.45	$ 170	$ 185	$ 185
Utilities	4,013.88	4,657	4,753	4,753
TOTAL NO. 1759	$ 4,143.33	$ 4,827	$ 4,938	$ 4,938
NO. 1766—MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.84	$ 80	$ 84	$ 84
Utilities	1,923.81	1,956	2,139	2,139
TOTAL NO. 1766	$ 1,982.65	$ 2,036	$ 2,223	$ 2,223
NO. 1770—OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,062.06	$ 1,400	$ 1,876	$ 1,876
Utilities	32,115.92	32,732	41,445	41,445
TOTAL NO. 1770	$ 33,177.98	$ 34,132	$ 43,321	$ 43,321
NO. 1847—GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 192.71	$ 250	$ 305	$ 305
Utilities	5,677.31	6,732	7,670	7,670
TOTAL NO. 1847	$ 5,870.02	$ 6,982	$ 7,975	$ 7,975
NO. 1864—BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 130.91	$ 170	$ 185	$ 185
Utilities	3,836.88	4,454	4,647	4,647
TOTAL NO. 1864	$ 3,967.79	$ 4,624	$ 4,832	$ 4,832

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1865—BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,637.22	$ 2,500	$ 4,307	$ 4,307
Utilities	49,770.88	64,883	79,617	79,617
TOTAL NO. 1865	**$ 51,408.10**	**$ 67,383**	**$ 83,924**	**$ 83,924**
NO. 1866—LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 586.92	$ 1,100	$ 1,754	$ 1,754
Utilities	17,458.95	28,346	41,967	41,967
TOTAL NO. 1866	**$ 18,045.87**	**$ 29,446**	**$ 43,721**	**$ 43,721**
NO. 1867—FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 723.73	$ 1,180	$ 1,554	$ 1,554
Utilities	21,554.72	28,100	34,952	34,952
TOTAL NO. 1867	**$ 22,278.45**	**$ 29,280**	**$ 36,506**	**$ 36,506**
NO. 1868—NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.37	$ 78	$ 82	$ 82
Utilities	1,673.16	1,912	2,060	2,060
TOTAL NO. 1868	**$ 1,730.53**	**$ 1,990**	**$ 2,142**	**$ 2,142**
NO. 1940—LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.42	$ 40	$ 42	$ 42
Utilities	911.56	905	1,070	1,070
TOTAL NO. 1940	**$ 940.98**	**$ 945**	**$ 1,112**	**$ 1,112**
NO. 1956—RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111.79	$ 150	$ 160	$ 160
Utilities	3,285.29	3,275	3,374	3,374
TOTAL NO. 1956	**$ 3,397.08**	**$ 3,425**	**$ 3,534**	**$ 3,534**
NO. 1960—MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 148.58	$ 255	$ 521	$ 521
Utilities	4,415.04	5,560	12,063	12,063
TOTAL NO. 1960	**$ 4,563.62**	**$ 5,815**	**$ 12,584**	**$ 12,584**
NO. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 436.52	$ 543	$	$
Utilities	621.28	547		
TOTAL NO. 2221	**$ 1,057.80**	**$ 1,090**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 2243—RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 264.56	$ 326	$ 928	$ 928
Utilities	377.98	338	338	338
TOTAL NO. 2243	**$ 642.54**	**$ 664**	**$ 1,266**	**$ 1,266**
NO. 2255—LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168.62	$ 480	$ 1,092	$ 1,092
Utilities	192.72	570	571	571
TOTAL NO. 2255	**$ 361.34**	**$ 1,050**	**$ 1,663**	**$ 1,663**
NO. 2261—KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 436.52	$ 551	$ 1,142	$ 1,142
Utilities	652.96	575	579	579
TOTAL NO. 2261	**$ 1,089.48**	**$ 1,126**	**$ 1,721**	**$ 1,721**
NO. 2266—SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 850.16	$ 562	$ 1,158	$ 1,158
Utilities	666.46	515	515	515
TOTAL NO. 2266	**$ 1,516.62**	**$ 1,077**	**$ 1,673**	**$ 1,673**
NO. 2274—DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92.61	$ 167	$ 764	$ 764
Utilities	138.60	166	166	166
TOTAL NO. 2274	**$ 231.21**	**$ 333**	**$ 930**	**$ 930**
NO. 2301—LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64.82	$ 123	$ 715	$ 715
Utilities	87.89	136	136	136
TOTAL NO. 2301	**$ 152.71**	**$ 259**	**$ 851**	**$ 851**
NO. 2310—DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 169.66	$ 189	$ 782	$ 782
Utilities	30.36	183	183	183
TOTAL NO. 2310	**$ 200.02**	**$ 372**	**$ 965**	**$ 965**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 2311—GLENARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 101.18	$ 301	$ 896	$ 896
Utilities	154.88	318	318	318
TOTAL NO. 2311	**$ 256.06**	**$ 619**	**$ 1,214**	**$ 1,214**
NO. 2321—LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 146	$ 748	$ 748
Utilities		150	150	150
TOTAL NO. 2321	**$**	**$ 296**	**$ 898**	**$ 898**
NO. 2328—MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 625	$ 1,030	$ 1,030
Utilities		775	520	520
TOTAL NO. 2328	**$**	**$ 1,400**	**$ 1,550**	**$ 1,550**
NO. 2345—ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 162	$ 798	$ 798
Utilities		238	238	238
TOTAL NO. 2345	**$**	**$ 400**	**$ 1,036**	**$ 1,036**
NO. 2353—SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 58	$ 667	$ 667
Utilities		67	67	67
TOTAL NO. 2353	**$**	**$ 125**	**$ 734**	**$ 734**
NO. 10000—WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 264.56	$ 430	$ 828	$ 828
Utilities	457.18	418	418	418
TOTAL NO. 10000	**$ 721.74**	**$ 848**	**$ 1,246**	**$ 1,246**
NO. 10001—PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.71	$ 16	$ 17	$ 17
Utilities	882.00	706	706	706
TOTAL NO. 10001	**$ 896.71**	**$ 722**	**$ 723**	**$ 723**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 10002—McKINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 171.95	$ 228	$ 614	$ 614
Utilities	306.67	283	283	283
TOTAL NO. 10002	**$ 478.62**	**$ 511**	**$ 897**	**$ 897**
NO. 10003—PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 768.68	$ 880	$ 1,456	$ 1,456
Utilities	1,197.79	1,150	1,159	1,159
TOTAL NO. 10003	**$ 1,966.47**	**$ 2,030**	**$ 2,615**	**$ 2,615**
NO. 10005—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.60	$ 28	$ 30	$ 30
Utilities	520.20	522	557	557
TOTAL NO. 10005	**$ 540.80**	**$ 550**	**$ 587**	**$ 587**
NO. 10006—DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 792.87	$ 1,289	$ 1,840	$ 1,840
Utilities	25,356.78	32,300	44,452	44,452
TOTAL NO. 10006	**$ 26,149.65**	**$ 33,589**	**$ 46,292**	**$ 46,292**
NO. 10007—KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91.20	$ 120	$ 129	$ 129
Utilities	2,628.00	2,630	3,221	3,221
TOTAL NO. 10007	**$ 2,719.20**	**$ 2,750**	**$ 3,350**	**$ 3,350**
NO. 10008—COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.71	$ 21	$ 21	$ 21
Utilities	882.00	882	882	882
TOTAL NO. 10008	**$ 896.71**	**$ 903**	**$ 903**	**$ 903**
NO. 10010—CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.84	$ 84	$ 84	$ 84
Utilities	1,737.48	2,134	2,149	2,149
TOTAL NO. 10010	**$ 1,796.32**	**$ 2,218**	**$ 2,233**	**$ 2,233**
NO. 10011—PICO—RIVERA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,285.79	$ 17,000	$	$
Utilities	95,061.42	100,379		
TOTAL NO. 10011	**$ 108,347.21**	**$ 117,379**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 10011—PICO RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 4,758	$ 4,758
NO. 10011—PICO RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 19,735	$ 19,735
Utilities			148,694	148,694
TOTAL NO. 10011 (ZONE B)	$	$	$ 168,429	$ 168,429
NO. 10012—NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 277.79	$ 362	$ 745	$ 745
Utilities	427.76	387	387	387
TOTAL NO. 10012	$ 705.55	$ 749	$ 1,132	$ 1,132
NO. 10013—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50.22	$ 200	$ 215	$ 215
Utilities	1,699.40	5,269	5,386	5,386
TOTAL NO. 10013	$ 1,749.62	$ 5,469	$ 5,601	$ 5,601
NO. 10014—PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54.44	$ 90	$ 101	$ 101
Utilities	1,630.00	2,202	2,310	2,310
TOTAL NO. 10014	$ 1,684.44	$ 2,292	$ 2,411	$ 2,411
NO. 10015—FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 383.62	$ 480	$ 1,076	$ 1,076
Utilities	588.46	527	527	527
TOTAL NO. 10015	$ 972.08	$ 1,007	$ 1,603	$ 1,603
NO. 10016—EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19.12	$ 46	$ 59	$ 59
Utilities	533.78	853	1,401	1,401
TOTAL NO. 10016	$ 552.90	$ 899	$ 1,460	$ 1,460
NO. 10017—ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 782.58	$ 250	$ 168	$ 168
Utilities	23,609.29	5,949	3,748	3,748
TOTAL NO. 10017	$ 24,391.87	$ 6,199	$ 3,916	$ 3,916

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.61	$ 62	$ 66	$ 66
Utilities	1,402.80	1,407	1,448	1,448
TOTAL NO. 10018	$ 1,448.41	$ 1,469	$ 1,514	$ 1,514
NO. 10022—SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,272.12	$ 4,278	$ 5,221	$ 5,221
Utilities	30,709.37	35,800	44,276	44,276
TOTAL NO. 10022	$ 33,981.49	$ 40,078	$ 49,497	$ 49,497
NO. 10023—COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92.66	$ 160	$ 347	$ 347
Utilities	2,888.64	3,740	8,881	8,881
TOTAL NO. 10023	$ 2,981.30	$ 3,900	$ 9,228	$ 9,228
NO. 10024—MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79.38	$ 104	$ 599	$ 599
Utilities	108.64	100	100	100
TOTAL NO. 10024	$ 188.02	$ 204	$ 699	$ 699
NO. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10.30	$ 115	$ 615	$ 615
Utilities	118.80	116	116	116
TOTAL NO. 10025	$ 129.10	$ 231	$ 731	$ 731
NO. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 609.97	$ 853	$ 1,557	$ 1,557
Utilities	952.79	851	851	851
TOTAL NO. 10026	$ 1,562.76	$ 1,704	$ 2,408	$ 2,408
NO. 10027—CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 843.48	$ 802	$ 1,536	$ 1,536
Utilities	1,172.33	1,170	1,715	1,715
TOTAL NO. 10027	$ 2,015.81	$ 1,972	$ 3,251	$ 3,251
NO. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,034.99	$ 7,325	$ 7,638	$ 7,638
Utilities	5,386.08	4,866	5,541	5,541
TOTAL NO. 10028	$ 9,421.07	$ 12,191	$ 13,179	$ 13,179

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 10030—BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 60	$ 82	$ 82
Utilities		1,350	1,878	1,878
TOTAL NO. 10030	$	$ 1,410	$ 1,960	$ 1,960
NO. 10032—EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 130	$ 1,128	$ 1,128
Utilities		3,000	29,298	29,298
TOTAL NO. 10032	$	$ 3,130	$ 30,426	$ 30,426
NO. 10033—SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,107.93	$ 2,556	$ 3,030	$ 3,030
Utilities	2,530.01	5,100	5,325	5,325
TOTAL NO. 10033	$ 3,637.94	$ 7,656	$ 8,355	$ 8,355
NO. 10034—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.15	$ 180	$ 790	$ 790
Utilities	1,016.20	6,060	21,146	21,146
TOTAL NO. 10034	$ 1,061.35	$ 6,240	$ 21,936	$ 21,936
NO. 10035—MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 130	$ 137	$ 137
Utilities		3,460	3,469	3,469
TOTAL NO. 10035	$	$ 3,590	$ 3,606	$ 3,606
NO. 10036—GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 30	$ 34	$ 34
Utilities		980	987	987
TOTAL NO. 10036	$	$ 1,010	$ 1,021	$ 1,021
NO. 10037—ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 5	$ 5
Utilities			142	142
TOTAL NO. 10037	$	$	$ 147	$ 147
NO. 10038—ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 11	$ 11
Utilities			336	336
TOTAL NO. 10038	$	$	$ 347	$ 347
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,178,289.83	$ 1,341,052	$ 1,603,496	$ 1,603,496

Recreation and Park Districts

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $361,073

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
BALDWIN PARK				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67,239.84	$ 60,326	$ 66,515	$ 68,309
Retirement	2,222.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 69,462.65**	**$ 60,326**	**$ 66,515**	**$ 68,309**
SERVICES AND SUPPLIES				
Communications	$ 620.79	$ 850	$ 850	$ 850
Household expense	377.13	400	250	250
Insurance				
Other	600.00			
Maintenance—equipment	724.95	200	200	200
Maintenance—structures, improvements and grounds	7,984.09	12,447	13,670	13,670
Medical, dental and laboratory supplies	66.93	50	50	50
Memberships	35.00			
Office expense				
Postage	34.46	100	50	50
Stationery and forms	13.52	35	35	35
Other	2,720.31	14,339	13,102	13,102
Professional and specialized services	79.23	300	300	300
Rents and leases—equipment	40.77			
Small tools and instruments	202.44	200	150	150
Special departmental expense	1,655.10	1,500	1,000	1,000
Transportation and travel				
Auto mileage	332.59	350	400	400
Auto service	394.85	400	350	350
Utilities	4,865.44	6,513	5,350	5,350
TOTAL SERVICES AND SUPPLIES	**$ 20,747.60**	**$ 37,684**	**$ 35,757**	**$ 35,757**
OTHER CHARGES				
Contributions	$	$	$	$ 5,000
FIXED ASSETS				
Structures and Improvements				
Ball Diamond Lights	$	$	$ 10,000	$ 10,000
Community Building			160,562	160,562
Total Structures and Improvements	$	$	$ 170,562	$ 170,562
Equipment	$ 677.64	$ 1,525	$ 3,875	$ 3,875
TOTAL FIXED ASSETS	$ 677.64	$ 1,525	$ 174,437	$ 174,437
TOTAL BALDWIN PARK	$ 90,887.89	$ 99,535	$ 276,709	$ 283,503

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
BELLA VISTA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,903.26	$ 1,948	$ 2,240	$ 2,300
Retirement	132.39			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,035.65**	**$ 1,948**	**$ 2,240**	**$ 2,300**
SERVICES AND SUPPLIES				
Household expense	$	$ 5	$ 5	$ 5
Insurance				
Other	40.96			
Maintenance—structures, improvements and grounds	32.30	200	600	600
Medical, dental and laboratory supplies			5	5
Office expense				
Other	120.46	618	469	469
Professional and specialized services		15	10	10
Rents and leases—equipment	77.14	131	131	131
Small tools and instruments			20	20
Transportation and travel				
Auto service	31.94	35	35	35
Utilities	425.21	500	570	570
TOTAL SERVICES AND SUPPLIES	**$ 728.01**	**$ 1,504**	**$ 1,845**	**$ 1,845**
TOTAL BELLA VISTA	**$ 2,763.66**	**$ 3,452**	**$ 4,085**	**$ 4,145**
HACIENDA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,884.82	$ 2,860	$ 6,720	$ 6,900
SERVICES AND SUPPLIES				
Insurance				
Liability	$	$	$ 75	$ 75
Maintenance—structures, improvements and grounds	631.03	150	2,000	2,000
Medical, dental and laboratory supplies			10	10
Office expense				
Stationery and forms			15	15
Other		650	1,747	1,747
Professional and specialized services		13	135	135
Rents and leases—equipment	80.90	100	200	200
Small tools and instruments			100	100
Transportation and travel				
Auto service	187.75	200	300	300
Utilities	55.20	450	2,000	2,000
TOTAL SERVICES AND SUPPLIES	**$ 954.88**	**$ 1,563**	**$ 6,582**	**$ 6,582**
FIXED ASSETS				
Structures and Improvements				
Hacienda Blvd. Improvement	$	$	$ 13,500	$ 13,500
TOTAL HACIENDA	**$ 4,839.70**	**$ 4,423**	**$ 26,802**	**$ 26,982**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
MONTEBELLO				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,959.90	$ 26,275	$ 26,256	$ 26,976
Retirement	2,973.89			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 28,933.79**	**$ 26,275**	**$ 26,256**	**$ 26,976**
SERVICES AND SUPPLIES				
Household expense	$ 3.36	$ 5	$ 39	$ 39
Insurance				
Other	559.04			
Maintenance—equipment	33.48	50	150	150
Maintenance—structures, improvements and grounds	1,657.78	1,936	4,000	4,000
Medical, dental and laboratory supplies	2.68	5	5	5
Office expense				
Postage	3.22	10	10	10
Stationery and forms	1.26	5	20	20
Other	2,148.65	8,580	6,953	6,953
Professional and specialized services	61.10	152	110	110
Rents and leases—equipment	876.23	800	300	300
Small tools and instruments	50.85	100	100	100
Transportation and travel				
Auto mileage	158.99	150	125	125
Auto service	231.32	250	250	250
Utilities	4,701.24	5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES	**$ 10,489.20**	**$ 17,043**	**$ 17,062**	**$ 17,062**
TOTAL MONTEBELLO	**$ 39,422.99**	**$ 43,318**	**$ 43,318**	**$ 44,038**
120TH AND CENTRAL				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,247.00	$ 1,506	$ 2,008	$ 1,580
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 513.41	$ 71	$ 235	$ 235
Office expense				
Other		516	400	150
Professional and specialized services		15	5	5
Rents and leases—equipment	217.04	100	200	75
Transportation and travel				
Auto service	22.64	50	10	10
Utilities	408.14	400	500	350
TOTAL SERVICES AND SUPPLIES	**$ 1,161.23**	**$ 1,152**	**$ 1,350**	**$ 825**
TOTAL 120TH AND CENTRAL	**$ 3,408.23**	**$ 2,658**	**$ 3,358**	**$ 2,405**
TOTAL RECREATION AND PARK DISTRICTS	**$ 141,322.47**	**$ 153,386**	**$ 354,272**	**$ 361,073**

County Service Area

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

APPROPRIATIONS $4,300

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 882	$ 4,300	$ 4,300
FIXED ASSETS				
Structures and Improvements				
Various improvements	$	$ 13,633	$	$
TOTAL COUNTY SERVICE AREA NO. 1	$	$ 14,515	$ 4,300	$ 4,300

Sewer Maintenance Districts

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $1,141,779

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Current Year Estimated 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 45,785.28	$ 48,471	$ 50,616	$ 50,213
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,350.09	$ 8,060	$ 9,025	$ 9,016
TOTAL ALLIED	$ 55,135.37	$ 56,531	$ 59,641	$ 59,229
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 101.50	$ 204	$ 224	$ 224
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,241.09	$ 1,291	$ 1,315	$ 1,315
TOTAL ANETA	$ 1,342.59	$ 1,495	$ 1,539	$ 1,539
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 390,091.97	$ 452,366	$ 515,894	$ 509,828
SERVICES AND SUPPLIES				
Special departmental expense	$ 114,458.02	$ 94,988	$ 89,173	$ 89,066

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
CONSOLIDATED—Continued				
FIXED ASSETS				
Structures and improvements	$ 63,174.14	$	$	$
Equipment	45,562.96	59,900	59,340	59,245
TOTAL FIXED ASSETS	$ 108,737.10	$ 59,900	$ 59,340	$ 59,245
TOTAL CONSOLIDATED	$ 613,287.09	$ 607,254	$ 664,407	$ 658,139
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,959.68	$ 10,500	$ 10,435	$ 10,435
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,403.82	$ 5,000	$ 5,693	$ 5,693
TOTAL DIAMOND BAR	$ 11,363.50	$ 15,500	$ 16,128	$ 16,128
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 300	$ 1,963	$ 1,963
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 137	$ 1,449	$ 1,449
TOTAL LA HABRA HEIGHTS	$	$ 437	$ 3,412	$ 3,412
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 315.15	$ 200	$ 4,778	$ 4,778
SERVICES AND SUPPLIES				
Special departmental expense	$ 258.87	$ 200	$ 1,383	$ 1,383
TOTAL LECHUZA	$ 574.02	$ 400	$ 6,161	$ 6,161
MALIBU (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 4,500	$ 6,700	$ 6,700
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,500	$ 1,833	$ 1,833
TOTAL MALIBU	$	$ 6,000	$ 8,533	$ 8,533

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,949.10	$ 10,000	$ 8,696	$ 8,696
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,226.81	$ 12,000	$ 17,956	$ 17,956
TOTAL MARINA	**$ 21,175.91**	**$ 22,000**	**$ 26,652**	**$ 26,652**
TOPANGA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,010	$ 2,433	$ 2,433
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,500	$ 6,136	$ 6,136
TOTAL TOPANGA	**$**	**$ 3,510**	**$ 8,569**	**$ 8,569**
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,852.56	$ 7,948	$ 7,371	$ 10,058
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,403.22	$ 1,425	$ 2,061	$ 2,061
TOTAL TRANCAS	**$ 6,255.78**	**$ 9,373**	**$ 9,432**	**$ 12,119**
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 169,495.45	$ 230,000	$ 284,946	$ 280,992
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,516.70	$ 47,314	$ 45,909	$ 45,844
TOTAL UNIFIED	**$ 225,012.15**	**$ 277,314**	**$ 330,855**	**$ 326,836**
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,953.52	$ 11,735	$ 12,668	$ 12,708
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,173.32	$ 2,000	$ 1,758	$ 1,754
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 12,126.84**	**$ 13,735**	**$ 14,426**	**$ 14,462**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 946,273.25**	**$ 1,013,549**	**$ 1,149,755**	**$ 1,141,779**

Waterworks Districts

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $5,507,705

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 1 ATHENS-WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95,661.91	$ 96,000	$ 104,530	$ 104,530
OTHER CHARGES				
Bond redemption	$ 10,000.00	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	15,281.25	14,882	14,482	14,482
TOTAL OTHER CHARGES	$ 25,281.25	$ 24,882	$ 24,482	$ 24,482
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 6,865.02	$ 4,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			5,000	5,000
Storage facilities			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 6,865.02	$ 4,000	$ 44,000	$ 44,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 30,000	$ 30,000
TOTAL NO. 1	$ 127,808.18	$ 124,882	$ 203,012	$ 203,012
NO. 4 LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 473,100.12	$ 520,000	$ 614,060	$ 614,060
Expenditures applicable to prior year	1,664.01			
TOTAL SERVICES AND SUPPLIES	$ 474,764.13	$ 520,000	$ 614,060	$ 614,060

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemptions—General	$ 19,000.00	$ 19,000	$ 19,000	$ 19,000
Bond redemptions—Annex	1,000.00	1,000	1,000	1,000
Interest on Bonds—General	13,597.50	12,885	12,176	12,176
Interest on Bonds—Annex	500.00	460	420	420
TOTAL OTHER CHARGES	$ 34,097.50	$ 33,345	$ 32,596	$ 32,596
FIXED ASSETS				
Land	$ 31,685.62	$ 15,000	$ 30,000	$ 30,000
Structures and Improvements				
Additions and Betterments	$ 234,035.12	$ 200,000	$	$
Pumping plant			25,000	25,000
Transmission and distribution			85,000	85,000
Service connections and meters			30,000	30,000
Storage facilities			130,000	130,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			250,000	250,000
Service connections and meters			150,000	150,000
Total Structures and Improvements	$ 234,035.12	$ 200,000	$ 675,000	$ 675,000
TOTAL FIXED ASSETS	$ 265,720.74	$ 215,000	$ 705,000	$ 705,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$ 150,000	$ 75,000	$ 75,000
TOTAL NO. 4	$ 774,582.37	$ 918,345	$ 1,426,656	$ 1,426,656
NO. 10 WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,259.81	$ 60,000	$ 70,470	$ 70,470
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	367.50	263	158	158
TOTAL OTHER CHARGES	$ 2,117.50	$ 2,013	$ 1,908	$ 1,908
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,479.42	$ 3,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
Storage facilities			15,000	15,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
No. 10—WILLOWBROOK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,479.42	$ 3,000	$ 41,000	$ 41,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 16,000	$ 16,000
TOTAL NO. 10	$ 61,856.73	$ 65,013	$ 129,378	$ 129,378
NO. 13 LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 222,188.57	$ 260,000	$ 260,910	$ 260,910
OTHER CHARGES				
Bond redemptions—General	$ 4,000.00	$ 4,000	$ 1,000	$ 1,000
Bond redemptions—Narbonne Ranch #2 Annex	16,000.00	16,000	16,000	16,000
Bond redemptions—240th St. Annex	1,000.00		1,000	1,000
Interest on bonds—General	730.00	520	400	400
Interest on bonds—Narbonne Ranch #2 Annex	26,100.00	25,380	24,660	24,660
Interest on bonds—240th St. Annex	975.00	950	925	925
TOTAL OTHER CHARGES	$ 48,805.00	$ 46,850	$ 43,985	$ 43,985
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 40,182.08	$ 30,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	$ 40,182.08	$ 30,000	$ 175,000	$ 175,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$ 31,526.53	$ 40,000	$ 50,000	$ 50,000
TOTAL NO. 13	$ 342,702.18	$ 376,850	$ 529,895	$ 529,895

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 16 MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,615.44	$ 35,000	$ 41,780	$ 41,780
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,346.25	1,189	1,032	1,032
TOTAL OTHER CHARGES	$ 4,346.25	$ 4,189	$ 4,032	$ 4,032
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 495.77	$ 3,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Storage facilities			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 495.77	$ 3,000	$ 32,000	$ 32,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and improvements	$	$	$ 10,000	$ 10,000
TOTAL NO. 16	$ 39,457.46	$ 42,189	$ 87,812	$ 87,812
NO. 21 KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,905.28	$ 19,000	$ 19,750	$ 19,750
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,080.00	980	890	890
TOTAL OTHER CHARGES	$ 2,880.00	$ 2,780	$ 2,690	$ 2,690
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 524.62	$ 500	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 524.62	$ 500	$ 162,000	$ 162,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
No. 21—KAGEL CANYON—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 2,500	$ 2,500
TOTAL NO. 21	**$ 18,309.90**	**$ 22,280**	**$ 186,940**	**$ 186,940**
NO. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 130,044.81	$ 140,000	$ 154,740	$ 154,740
OTHER CHARGES				
Bond redemptions—General	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	1,921.25	1,818	1,714	1,714
Interest on bonds—Annex	13,090.00	12,623	12,155	12,155
TOTAL OTHER CHARGES	**$ 29,011.25**	**$ 28,441**	**$ 27,869**	**$ 27,869**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 16,104.95	$ 12,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			5,000	5,000
Storage facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 16,104.95**	**$ 12,000**	**$ 84,000**	**$ 84,000**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 15,000	$ 15,000	$ 15,000
TOTAL NO. 22	**$ 175,161.01**	**$ 195,441**	**$ 281,609**	**281,609**
NO. 24 PEARBLOSSOM (5)				
SERVICE AND SUPPLIES				
Special departmental expense	$ 10,108.85	$ 11,000	$ 13,650	$ 13,650
OTHER CHARGES				
Bond redemptions	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	11,379.40	11,065	10,748	10,748
TOTAL OTHER CHARGES	**$ 18,379.40**	**$ 18,065**	**$ 17,748**	**$ 17,748**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 180.94	$ 2,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			3,000	3,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
No. 24—PEARBLOSSOM—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 180.94	$ 2,500	$ 125,000	$ 125,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 16,000	$ 16,000
TOTAL NO. 24	$ 28,669.19	$ 31,565	$ 172,398	$ 172,398
NO. 26 EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,654.13	$ 30,000	$ 34,040	$ 34,040
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,372.50	1,285	1,198	1,198
TOTAL OTHER CHARGES	$ 3,372.50	$ 3,285	$ 3,198	$ 3,198
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,870.06	$ 500	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,870.06	$ 500	$ 34,000	$ 34,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 15,000	$ 15,000
TOTAL NO. 26	$ 29,896.69	$ 33,785	$ 86,238	$ 86,238
NO. 27 LITTLE ROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,775.26	$ 20,000	$ 19,160	$ 19,160
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,149.64	$ 2,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
No. 27—LITTLEROCK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 2,149.64	$ 2,000	$ 44,000	$ 44,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 6,500	$ 6,500
TOTAL NO. 27	$ 17,924.90	$ 22,000	$ 69,660	$ 69,660
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 214,103.11	$ 260,000	$ 279,960	$ 279,960
OTHER CHARGES				
Bond redemption	$ 38,000.00	$ 52,000	$ 71,000	$ 71,000
Interest on bonds	322,253.75	331,173	334,078	334,078
TOTAL OTHER CHARGES	$ 360,253.75	$ 383,173	$ 405,078	$ 405,078
FIXED ASSETS				
Land	$ 36,570.08	$ 20,000	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 63,973.56	$ 65,000		
Transmission and distribution			30,000	30,000
Service connections and meters			30,000	30,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	$ 63,973.56	$ 65,000	$ 665,000	$ 665,000
TOTAL FIXED ASSETS	$ 100,543.64	$ 85,000	$ 675,000	$ 675,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 270,000	$ 250,000
TOTAL NO. 29	$ 674,900.50	$ 728,173	$ 1,630,038	$ 1,610,038
NO. 33 SUN VILLAGE				
SERVICE AND SUPPLIES				
Special departmental expense	$ 31,303.95	$ 35,000	$ 26,340	$ 26,340

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
No. 33 —SUN VILLAGE—Continued				
OTHER CHARGES				
Bond redemption	$ 5,000.00	$ 5,000	$ 10,000	$ 10,000
Interest on bonds	7,830.00	7,875	20,850	20,850
TOTAL OTHER CHARGES	**$ 12,830.00**	**$ 12,875**	**$ 30,850**	**$ 30,850**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,010.38	$ 2,000	$	$
Transmission and distribution			6,000	6,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 2,010.38**	**$ 2,000**	**$ 38,000**	**$ 38,000**
TOTAL NO. 33	**$ 46,144.33**	**$ 49,875**	**$ 95,190**	**$ 95,190**
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,845.78	$ 53,000	$ 70,510	$ 70,510
OTHER CHARGES				
Bond redemptions	$ 1,000.00	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	14,332.50	14,288	14,243	14,243
TOTAL OTHER CHARGES	**$ 15,332.50**	**$ 15,288**	**$ 15,243**	**$ 15,243**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,523.04	$ 7,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			40,000	40,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 3,523.04**	**$ 7,000**	**$ 57,000**	**$ 57,000**
TOTAL NO. 34	**$ 57,701.32**	**$ 75,288**	**$ 142,753**	**$ 142,753**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,000	$ 7,760	$ 7,760
OTHER CHARGES				
Bond redemptions	$ 1,000.00	$ 6,000	$ 6,000	$ 6,000
Interest on bonds	13,050.00	24,455	34,973	34,973
TOTAL OTHER CHARGES	**$ 14,050.00**	**$ 30,455**	**$ 40,973**	**$ 40,973**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			15,000	15,000
Flow control facilities			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	**$**	**$ 2,000**	**$ 103,000**	**$ 103,000**
TOTAL NO. 35	**$ 14,050.00**	**$ 34,455**	**$ 151,733**	**$ 151,733**
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,679.95	$ 25,000	$ 31,970	$ 31,970
OTHER CHARGES				
Bond redemptions	$ 1,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	6,090.00	10,130	10,133	10,133
TOTAL OTHER CHARGES	**$ 7,090.00**	**$ 13,130**	**$ 13,133**	**$ 13,133**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 125.54	$ 10,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 125.54**	**$ 10,000**	**$ 43,000**	**$ 43,000**
TOTAL NO. 36	**$ 31,895.49**	**$ 48,130**	**$ 88,103**	**$ 88,103**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Supervisors Fiscal Year 1966-67
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,000	$ 7,830	$ 7,830
OTHER CHARGES				
Interest on bonds	$	$	$ 11,000	$ 11,000
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$	$	$ 55,000	$ 55,000
TOTAL FIXED ASSETS	$	$	$ 65,000	$ 65,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 37	$	$ 2,000	$ 103,830	$ 103,830
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,896.12	$ 11,000	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments	$ 6,713.71	$ 5,000	$	$
Service connections and meters			60,000	60,000
Contingents Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSET FUND	$ 6,713.71	$ 5,000	$ 120,000	$ 120,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 11,609.83	$ 16,000	$ 142,460	$ 142,460

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1964-65	EXPENDITURES: Estimated Current Year 1965-66	APPROPRIATIONS: Requested Fiscal Year 1966-67	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1966-67
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 265,220.42	$ 300,000	$ 525,000	$ 525,000
Expenditures applicable to prior years	246.46			
TOTAL SERVICES AND SUPPLIES	**$ 265,466.88**	**$ 300,000**	**$ 525,000**	**$ 525,000**
FIXED ASSETS				
Structures and Improvements	$ 58,816.68	$	$	$
Equipment	39,988.25	59,080	51,770	51,770
TOTAL FIXED ASSETS	**$ 98,804.93**	**$ 59,080**	**$ 51,770**	**$ 51,770**
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 364,271.81	$ 359,080	$ 576,770	$ 576,770
Less contributions from and charges to districts	288,024.83	359,080	576,770	576,770
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 76,246.98	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 2,528,917.06	$ 2,786,271	$ 5,527,705	$ 5,507,705

Recapitulation of Special District Budget Requirements

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 12,979	$ 39,950	$	$	$	$ 52,929
Fire Protection	12,033,679	4,167,580	60,073	1,824,680		18,086,012
Flood Control		26,434,974	32,827,946	29,953,393	5,495,534	83,720,779
Garbage Disposal		1,137,063				1,137,063
Lighting		1,970,126				1,970,126
Lighting Maintenance		1,603,496				1,603,496
Recreation and Park	106,065	62,071	5,000	187,937		361,073
Service Areas		4,300				4,300
Sewer Maintenance	899,028	183,506		59,245		1,141,779
Waterworks		1,779,920	674,785	3,053,000		5,507,705
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$13,051,751	$37,382,986	$33,567,804	$35,078,255	$ 5,495,534	$113,585,262
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,496,936
TOTAL EXPENDITURE REQUIREMENTS						$115,082,198
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						14,028,027
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,774,008
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$131,884,233

Detail of Provisions for Reserves of Special Districts
Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 915	$ 915	$ 1,635	$ 1,635
No. 4	1,261	1,261	1,415	1,415
No. 5	321	321	400	400
No. 6	400	400	411	411
No. 7	960	960	1,110	1,110
No. 9	1,050	1,050		
No. 10	960	960	1,020	1,020
No. 11	285	285	355	355
No. 12	275	275	300	300
No. 14			15,000	15,000
Total Drainage Maintenance Districts	**$ 6,427**	**$ 6,427**	**$ 21,646**	**$ 21,646**
Fire Protection Districts				
Altadena	$ 154,624	$ 154,624	$ 163,937	$ 163,937
Consolidated	3,105,353	3,105,353	3,476,477	3,476,477
Dominguez	50,208	50,208	53,646	53,646
East Los Angeles	105,417	105,417	111,791	111,791
Lancaster	93,831	93,831	100,159	100,159
Palmdale	51,007	51,007	54,325	54,325
Universal City	62,157	62,157	65,571	65,571
Total Fire Protection Districts	**$ 3,622,597**	**$ 3,622,597**	**$ 4,025,906**	**$ 4,025,906**
Flood Control District				
General	$ 1,250,000	$ 1,250,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,717,233	1,717,233	1,615,152	1,615,152
Debt Service (Storm Drain No. 2 Bonds)	2,381,123	2,381,123	2,864,140	2,864,140
Debt Service (Storm Drain No. 3 Bonds)	444,792	444,792	1,167,716	1,167,716
D.I.D. General	200,000	200,000	200,000	200,000
Total Flood Control District	**$ 5,993,148**	**$ 5,993,148**	**$ 7,597,008**	**$ 7,597,008**
Garbage Disposal Districts				
Athens–Woodcrest–Olivita	$ 41,425	$ 41,425	$ 41,230	$ 41,230
Belvedere	175,260	175,260	188,555	188,555
Clifton Heights	2,970	2,970	2,980	2,980
Firestone	107,000	107,000	107,740	107,740
Malibu	19,120	19,120	19,330	19,330
Mesa Heights	29,470	29,470	30,015	30,015
Walnut Park	14,545	14,545	14,625	14,625
West Hollywood–Sherman	63,245	63,245	60,720	60,720
Total Garbage Disposal Districts	**$ 453,035**	**$ 453,035**	**$ 465,195**	**$ 465,195**
Lighting Districts				
Altadena	$ 11,011	$ 11,011	$ 13,210	$ 13,210
American Manor	1,540	1,540	1,540	1,540
Angeles Vista	5,808	5,808	5,805	5,805
Athens	31,121	31,121	31,226	31,226
Baldwin Park	22,446	22,446	688	688
Bell	18,588	18,588	20,443	20,443

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts—Continued				
Bell Gardens	20,595	20,595	20,763	20,763
Belvedere	16,130	16,130	18,642	18,642
Berendo	474	474	567	567
Broadland	732	732	677	677
California	3,817	3,817	4,386	4,386
City Terrace	10,274	10,274	11,293	11,293
Colima	1,870	1,870	1,852	1,852
Crenshaw	19,454	19,454	22,000	22,000
Denley	957	957	1,107	1,107
Dittmar	555	555	654	654
Dolores	6,737	6,737	10,704	10,704
Esther	731	731	731	731
Flynn	581	581	581	581
Foster	5,811	5,811	6,723	6,723
Foxdale	3,134	3,134	4,883	4,883
Garo	13,898	13,898	18,772	18,772
Garvey	17,650	17,650	15,988	15,988
Greenhedge	915	915	915	915
Greenleaf	2,337	2,337	2,337	2,337
Greer	336	336	390	390
Haskins	726	726	726	726
Imperial Crest	272	272	358	358
Industrial	3,033	3,033	3,033	3,033
Kagel Canyon	622	622	622	622
Kern	36,559	36,559	38,034	38,034
La Canada	3,167	3,167	3,356	3,356
La Crescenta	1,592	1,592	1,683	1,683
Lake Marie	14,572	14,572	14,835	14,835
Lakewood	348	348	348	348
Lancaster	33,689	33,689	38,913	38,913
Lancaster Heights	274	274	274	274
Lawndale	25,173	25,173	28,020	28,020
Layton Vista	1,502	1,502	1,502	1,502
Lomita	16,090	16,090	16,100	16,100
Longden	27,500	27,500	28,175	28,175
Los Nietos	2,345	2,345	2,229	2,229
Lucile	547	547	607	607
Manhattan	995	995	1,141	1,141
Maxson	76	76	76	76
Midcrest	4,069	4,069	4,069	4,069
Mines	8,759	8,759	8,750	8,750
Montrose	4,566	4,566	4,511	4,511
Nestor	1,262	1,262	1,262	1,262
Newgate	2,068	2,068	2,068	2,068
Newhall	9,513	9,513	15,387	15,387
Palmdale	8,507	8,507	11,305	11,305
Piedmont	6,705	6,705	13,027	13,027
Poppy Fields	2,143	2,143	2,194	2,194
Potrero	609	609	609	609
Redondo	531	531	531	531
Riverside	512	512	150	150
Rosemead	1,316	1,316	1,064	1,064
San Dimas	153	153	181	181
Sativa	2,542	2,542	5,798	5,798
Sepulveda	2,425	2,425	2,425	2,425
Slack	1,684	1,684	1,995	1,995
Stephenson—Laguna	58,069	58,069	68,947	68,947
Sunnybrook	2,732	2,732	2,732	2,732
Trumball	366	366	366	366

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts—Continued				
Val Verde	917	917	917	917
Walnut	932	932	1,007	1,007
West Hollywood	19,434	19,434	20,081	20,081
West Knoll	6,995	6,995	6,821	6,821
West Whittier	778	778	778	778
Willowbrook	5,505	5,505	8,982	8,982
Total Lighting Districts	$ 539,676	$ 539,676	$ 582,866	$ 582,866
Lighting Maintenance Districts				
No. 411	$ 401	$ 401	$ 375	$ 375
No. 540	6,438	6,438	6,281	6,281
No. 588	4,495	4,495	4,450	4,450
No. 669	1,062	1,062	1,081	1,081
No. 691	136	136	136	136
No. 760	424	424	427	427
No. 865	1,238	1,238	1,238	1,238
No. 941	11,017	11,017	10,971	10,971
No. 1007	10,010	10,010	9,923	9,923
No. 1395	2,434	2,434	2,585	2,585
No. 1396	790	790	790	790
No. 1400	9,176	9,176	9,158	9,158
No. 1456	38,464	38,464	45,062	45,062
No. 1472	348	348	348	348
No. 1517	1,583	1,583	1,583	1,583
No. 1560	1,427	1,427	1,427	1,427
No. 1565	2,997	2,997	3,029	3,029
No. 1575	316	316	316	316
No. 1600	439	439	439	439
No. 1608	2,798	2,798	2,340	2,340
No. 1613	6,834	6,834	7,120	7,120
No. 1616	3,022	3,022	3,616	3,616
No. 1620	201	201	201	201
No. 1625	1,188	1,188	1,169	1,169
No. 1633	1,335	1,335	1,537	1,537
No. 1660	1,444	1,444	1,444	1,444
No. 1670	7,510	7,510	9,463	9,463
No. 1676	7,629	7,629	9,369	9,369
No. 1686	315	315	323	323
No. 1687	5,200	5,200	6,295	6,295
No. 1696	659	659	659	659
No. 1697	14,742	14,742	20,259	20,259
No. 1720	376	376	439	439
No. 1741	10,741	10,741	11,525	11,525
No. 1744	47,531	47,531	44,949	44,949
No. 1759	1,646	1,646	1,646	1,646
No. 1766	741	741	741	741
No. 1770	11,426	11,426	14,440	14,440
No. 1847	2,368	2,368	2,658	2,658
No. 1864	1,629	1,629	1,610	1,610
No. 1865	22,461	22,461	27,808	27,808
No. 1866	10,173	10,173	14,573	14,573
No. 1867	9,949	9,949	12,168	12,168
No. 1868	714	714	714	714
No. 1940	331	331	370	370
No. 1956	1,178	1,178	1,178	1,178
No. 1960	2,096	2,096	4,194	4,194
No. 2221	363	363		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts—Continued				
No. 2243	222	222	222	222
No. 2255			357	357
No. 2261	373	373	373	373
No. 2266	357	357	357	357
No. 2274	110	110	110	110
No. 2301	83	83	83	83
No. 2310	121	121	121	121
No. 2311	204	204	204	204
No. 2321	99	99	99	99
No. 2328			316	316
No. 2345			145	145
No. 2353			44	44
No. 10000	248	248	248	248
No. 10001	301	301	241	241
No. 10002	165	165	165	165
No. 10003	674	674	705	705
No. 10005	195	195	195	195
No. 10006	11,230	11,230	15,430	15,430
No. 10007	949	949	1,116	1,116
No. 10008	301	301	301	301
No. 10010	739	739	744	744
No. 10011	38,693	38,693	57,062	57,062
No. 10012	244	244	244	244
No. 10013	1,830	1,830	1,867	1,867
No. 10014	800	800	803	803
No. 10015	334	334	334	334
No. 10016	395	395	486	486
No. 10017	2,139	2,139	1,305	1,305
No. 10018	504	504	504	504
No. 10022	12,762	12,762	15,599	15,599
No. 10023	1,300	1,300	3,076	3,076
No. 10024	66	66	66	66
No. 10025	77	77	77	77
No. 10026	536	536	536	536
No. 10027	621	621	917	917
No. 10028	3,063	3,063	3,393	3,393
No. 10030	482	482	653	653
No. 10032	1,056	1,056	10,142	10,142
No. 10033	2,362	2,362	2,451	2,451
No. 10034	2,172	2,172	7,312	7,312
No. 10035	1,202	1,202	1,202	1,202
No. 10036	340	340	340	340
No. 10037			49	49
No. 10038			115	115
Total Lighting Maintenance Districts	$ 357,144	$ 357,144	$ 432,536	$ 432,536

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Baldwin Park	$ 20,920	$ 20,920	$ 22,172	$ 22,172
Bella Vista	809	809	747	747
Hacienda	1,363	1,363	2,240	2,240
Montebello	8,541	8,541	8,758	8,758
120th and Central	503	503	669	669
Total Recreation and Park Districts	**$ 32,136**	**$ 32,136**	**$ 34,586**	**$ 34,586**
Service Area				
Area No. 1	$ 1,449	$ 1,449	$ 424	$ 424
Sewer Maintenance Districts				
Allied	$ 22,500	$ 22,500	$ 23,200	$ 23,200
Allied—Accumulative Reserve	2,000		1,000	3,000
Aneta	110	110	110	110
Consolidated	227,000	227,000	234,000	234,000
Consolidated—Accumulative Reserve	40,000		10,000	50,000
Diamond Bar	7,500	7,500	5,700	5,700
Diamond Bar—Accumulative Reserve			1,000	1,000
La Habra Heights			1,000	1,000
Lechuza	2,700	2,700	2,500	2,500
Malibu			3,500	3,500
Marina	9,400	9,400	8,500	8,500
Marina—Accumulative Reserve	5,500		2,500	8,000
Topanga			1,600	1,600
Trancas	2,600	2,600	3,000	3,000
Trancas—Accumulative Reserve			900	900
Unified	116,000	116,000	127,000	127,000
Unified—Accumulative Reserve	20,000		3,000	23,000
West Hollywood—Sherman	4,600	4,600	4,450	4,450
West Hollywood—Sherman—Accumulative Reserve	4,500		1,250	5,750
Total Sewer Maintenance Districts	**$ 464,410**	**$ 392,410**	**$ 434,210**	**$ 506,210**
Waterworks Districts				
No. 1 General	$ 1,000	$ 1,000	$ 2,000	$ 2,000
No. 1 Debt Service	12,294	12,294	14,094	14,094
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	25,266	25,266	24,910	24,910
No. 4 Debt Service (Annex)	1,220	1,220	1,200	1,200
No. 10 General	1,000	1,000	1,000	1,000
No. 10 Debt Service	1,855	1,855	1,803	1,803
No. 13 General	2,000	2,000	2,000	2,000
No. 13 Debt Service (General)	1,200	1,200	185	185
No. 13 Debt Service (Annex No. 1)	28,510	28,510	28,150	28,150
No. 13 Debt Service (Annex No. 2)	1,975	1,975	950	950

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts—Continued				
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	3,555	3,555	3,477	3,477
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,145	1,145	1,000	1,000
No. 22 General	2,000	2,000	2,000	2,000
No. 22 Debt Service (General)	2,875	2,875	2,823	2,823
No. 22 Debt Service (Annex)	6,078	6,078	5,844	5,844
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,454	12,454	12,296	12,296
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,100	1,100	1,555	1,555
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	2,000	2,000	4,000	4,000
No. 29 Debt Service	241,490	241,490	241,088	241,088
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	14,325	14,325	10,176	10,176
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	8,133	8,133	8,110	8,110
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	12,068	12,068	28,496	28,496
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	5,694	5,694	5,493	5,493
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	16,000	16,000	16,000	16,000
Total Waterworks Districts	$ 420,237	$ 420,237	$ 433,650	$ 433,650
GRAND TOTAL	$11,890,259	$11,818,259	$14,028,027	$14,100,027

Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4—Capital Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				155,465,422	
1055 Nichols Canyon			1,242,136	1,236,733	
1057 Arroyo De La Sacatela			11,949,966	12,079,796	
1058 South Central Business District			2,945,554	3,014,773	
1059 Central Business District Drain			308,702	25,821	
1077 Pacific Coast Highway—Western Avenue			16,252	16,293	
1079 Gaffey Street			1,618,266	1,634,263	
1112 Kelvin Channel			1,217,778	1,298,872	
1500 Right of Way Acquisition Account			3,732,500	3,793,989	
1800 Contingency Account			374,424		
Total				$178,565,962	$
1958 Bond Issue No. 5—Capital Fund	225,000,000	195,000,000			
Various Completed Projects				89,169,328	
1401 Alhambra			31,113	572	
1411 North Beverly Hills			1,155,750	1,123,376	
1412 Central Beverly Hills			759,475	767,767	
1418 North Burbank			780,000	604,247	
1420 East Compton			55	84	
1426 Dairy Valley			4,985	3,486	
1430 El Monte			343,200	248,651	
1434 Northeast Glendale			824,700	742,349	
1435 Central Glendale			509,600	419,569	
1437 South Central Glendale			382,100	624	
1442 Industry			5,737	280	
1443 North Inglewood			257,347	248,893	
1452 Central Long Beach			821,600	864,557	
1453 Los Altos			1,161,700	319,000	
1457 Bixby Knolls			755,000	580,415	
1458 North Long Beach			1,275,000	956,903	
1464 Fryman Road			1,326,000	1,113,374	
1469 Woodley Avenue			2,704,000	2,432,736	
1475 Los Angeles City-Tarzana			29,284	599	
1478 Canoga Avenue			12,723	10,000	
1482 Fourteenth Street			3,546,400	3,038,570	
1487 Rodeo Road			1,661,080	1,676,316	
1488 Van Ness Avenue			1,560,000	1,384,794	
1492 Highland Avenue			2,340,000	466,051	
1493 La Cienega Blvd			2,885,615	577,782	
1494 Curson Avenue			811,200	649,777	
1496 Franklin Canyon			561,600	793,917	
1497 Brown Canyon			2,183,950	1,412,022	
1499 Barrington Avenue			1,508,000	931,857	
1500 Temescal Canyon			785,200		
1505 Alla Road			26,502	169	
1506 Walgrove Avenue			11,037		
1507 Electric Avenue			1,523,600	1,773,275	
1511 Summerland Avenue			11,700		
1512 West San Pedro			3,390,400	1,261,018	
1513 Pershing Drive			800,300	750,477	
1516 San Dimas			190		
1518 East Branch Big Dalton Wash			487,800	33,154*	
1522 North El Monte			21,743	412	
1520 Northwest Claremont			2,072		
1523 East Pasadena			609,400	571,085	
1524 Rosemead			1,050,400	886,936	
1525 East Temple City			40,116	5,599	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1527 North Whittier Heights			736,300	738,414	
1528 Bassett			15,638		
1529 Potrero Grande			1,199,100	1,333,906	
1531 South Whittier			805,000	875,066	
1532 Whittwood			600	600	
1533 Artesia			11,318		
1535 Lawndale			14,302		
1536 East Lawndale			1,926		
1538 Cudahy			2,654		
1539 Bell Gardens			3,643,100	4,569,507	
1540 South Torrance			910,000	855,148	
1543 East Lynwood			717,600	687,737	
1544 East Altadena			644,800	834,379	
1545 La Canada			1,599		
1546 Compton Avenue			559		
1547 Playa Del Rey			279,800	101,176	
1552 Manhattan Beach			911,100	889,876	
1555 Montebello			2,107	1,833	
1556 Monterey Park			994,320	1,172,079	
1558 Palos Verdes Estates			76,000	75,126	
1559 Paramount			4,932		
1561 Central Pasadena			17,989	284	
1562 Colorado Street			472,200	387,297	
1563 Linda Vista Avenue			451,400	412,096	
1564 Arden Road			456,600	256,162	
1565 Pico Rivera			9,843		
1569 Redondo Beach			24,395	10	
1570 Rolling Hills			83,328	84,319	
1573 San Gabriel			6,007		
1574 San Marino			499,200	380,698	
1576 Southeast Santa Monica			25,585		
1577 Wilshire Blvd			861,078	845,268	
1578 Santa Monica			754,000	834,729	
1579 Sierra Madre			5,131		
1580 Signal Hill			358,800	251,215	
1582 South Gate—Central South Gate			43,900	39,349	
1584 Torrance—Walteria Lake			1,269,310	1,264,433	
1588 Vernon			920,400	1,078,785	
1589 West Covina			1,154,400	136,551	
1601 Alhambra Drain			186,297		
1602 Arcadia Drain			158,043		
1603 Azusa Drain			58,377		
1604 Baldwin Park Drain			143,384		
1605 Bell Drain			46,941		
1606 Bellflower Drain			59,000	253	
1609 Burbank Drain			396,514		
1610 Claremont Drain			35,264		
1612 Covina Drain			85,411		
1613 Culver City Drain			169,585	159,995	
1615 Downey Drain			335,212	26,217	
1616 Central Duarte			44,448		
1617 El Monte Drain			66,283		
1618 El Segundo Drain			97,360		
1619 Gardena Drain			113,616		
1620 Glendale Drain			475,459		
1622 Hawthorne Drain			151,898		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1623 Hermosa Beach Drain			45,678		
1624 Huntington Park Drain			105,154	147	
1625 Industry Drain			68,893	68,893	
1626 Inglewood Drain			203,703		
1628 Lakewood Drain			405,921	257,189	
1629 La Puente Drain			51,003		
1630 La Verne Drain			15,502		
1635 108th Street Drain			1,012,584		
1637 Canyon Drive Drain			405,984		
1638 Sherman Grove Avenue Drain			526,174		
1639 Northridge Drain			698,567		
1642 Denker Avenue Drain			1,058,992		
1644 Laurel Canyon Boulevard Drain			682,208		
1646 Dumont Street Drain			456,720	293,997	
1648 Washington Boulevard Drain			1,862,966		
1650 Beverly Boulevard			203,144		
1651 Cabrito Road			390,309		
1652 Corbin Channel Drain			97,100		
1653 Queensland Street Drain			315,590		
1654 Marengo Street			220,536		
1658 Vanalden Avenue Drain			409,552	299,965	
1660 Medford Street			336,811		
1661 Brighton Avenue Drain			305,129	242,513	
1665 Boyle Avenue			226,873		
1666 Saticoy Street Extension Drain			942,557		
1668 Avenue 63			288,376		
1671 Workman Street			409,475		
1672 Hubbard Street Drain			191,626		
1674 Santa Ynez Canyon Drain			1,854,479		
1676 Atlantic Avenue Drain			296,023	226,153	
1677 Baldwin Hills Drain			327,284		
1679 Olympiad Drive Drain			264,454		
1680 Mullen Avenue Drain			83,782		
1682 Hawthorne Avenue Drain			154,505	235,174	
1687 Walnut Street Drain			157,475		
1688 Narbonne Avenue Drain			136,845		
1689 Carson Street Drain			546,365		
1691 Belshire Avenue Drain			174,625	134,696	
1692 Norwalk Boulevard Drain			172,079		
1693 Gunn Avenue Drain			109,913	111,772	
1696 Washington Boulevard Drain			304,921	241,277	
1697 Slauson Avenue Drain			109,855		
1699 Florence Avenue Drain			80,073		
1700 Wakeman Avenue Drain			74,085	94,958	
1701 Rush Street Drain			16,900		
1704 Hacienda Creek Drain			195,989	100,500	
1709 Myrtle Avenue Drain			330,645		
1711 Oakwood Avenue Drain			342,715	184,145	
1712 Newhall Drain			528,382		
1717 Lynwood			96,152	211	
1718 Manhattan Beach Drain			89,714		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	 From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—Capital Fund—Continued					
1719 Maywood Drain			38,071		
1720 Monrovia Drain			175,266		
1721 Montebello Drain			103,533	117	
1722 Monterey Park Drain			97,082		
1723 Norwalk Drain			236,148		
1724 Palos Verdes Drain			33,712		
1725 Paramount Drain			87,867	81	
1726 Pasadena Drain			599,918		
1727 Pico Rivera Drain			125.710	42,370	
1728 Pomona Drain			340,628	160,643	
1729 Redondo Beach Drain			222,440	184,989	
1731 Rolling Hills Estates Drain			49,360		
1732 San Fernando Drain			45,384		
1734 San Marino Drain			140,487		
1735 Santa Fe Springs Drain			91,216		
1738 Santa Monica Drain			300,158	34,185	
1738 Signal Hill			65,321		
1739 Central South Gate Drain			172,458	170,730	
1740 South Pasadena Drain			209,565	165,001	
1741 Torrance Drain			326,366		
1742 Vernon Drain			112,403		
1743 West Covina Drain			142,422		
1744 Whittier Drain			82,000		
1800 Contingency Account			5,619,669		
1801 Assumed Price Increase			5,415,822		
1900 Engineering Overhead and Incidental Expense			29,587,178	29,235,833	
2000 Right of Way Acquisition Account			5,375,775	3,817,807	
Total				**$170,349,567**	**$**
1964 Bond Issue No. 6—Capital Fund	275,000,000	25,050,000		$	$
1601 Alhambra			199,700		
1602 Arcadia			261,600		
1604 Baldwin Park			11,000		
1605 Bell			61,700		
1606 Bellflower			65,300	63	
1609 Burbank			93,400		
1612 Covina			20,300		
1613 Culver City			92,000	56,642	
1615 Downey			165,800	118	
1617 El Monte			21,700		
1618 El Segundo			65,500		
1620 Glendale			169,000		
1622 Hawthorne			41,100		
1623 Hermosa Beach			68,400		
1624 Huntington Park			157,800	224	
1625 Industry			159,100	51,407	
1626 Inglewood			59,900		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
1629 La Puente			64,800		
1630 La Verne			18,200		
1645 Sepulveda Boulevard Extension "B"			158,300		
1649 Pacific Avenue			142,500		
1652 Corbin Channel			745,200		
1656 Melrose Avenue			126,700		
1657 Van Owen Street			570,000		
1662 Plummer Street			527,800		
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			343,100		
1673 Avenue 64			496,100		
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			100,500	240	
1690 Panama Avenue			392,900		
1694 Mills Avenue			114,300		
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			396,000	15,800	
1705 Charlotte Avenue			314,300		
1706 Jeffries Avenue			109,000		
1707 Hemlock Street			115,300		
1710 Ventura Street			110,000		
1717 Lynwood			114,700	195	
1718 Manhattan Beach			112,900		
1719 Maywood			50,900		
1721 Montebello			52,100	87,634*	
1722 Monterey Park			138,000		
1724 Palos Verdes Estates			24,000		
1725 Paramount			61,100	34	
1726 Pasadena			269,700		
1727 Pico Rivera			141,800	99	
1729 Redondo			39,500	39,187	
1732 San Fernando			58,100		
1736 Santa Monica			75,900		
1739 Central South Gate			192,300	173,969	
1742 Vernon			137,900		
1743 West Covina			165,200		
1800 Contingency Account			9,000,000		
1801 Assumed Price Increase Account			27,000,000		
1900 Engineering, Overhead and Incidental Expense			38,000,000	3,536,508	
2000 Right of Way Acquisition Account			7,000,000	459,000	
11101			8,865,000		
11102			12,536,000		
11103			2,100,000		
11104			2,750,000		
11105			6,000,000		
11106			1,502,000	363,512	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11107			658,000		
11108			550,700	50,625	
11109			7,600,000		
11110			1,719,700		
11111			1,657,000		
11113			723,900		
11114			840,000	250,200	
11115			804,000	547,232	
11117			475,000		
11118			693,000		
11119			527,000		
11120			800,000	18,817*	
11121			350,000		
11122			360,000		
11123			542,300		
11201			683,100		
11202			1,071,300		
11203			443,500		
11204			285,700		
11205			129,600		
11206			1,689,400	104,321	
11207			1,052,800		
11208			574,000		
11209			194,500		
11210			463,000	25	
11211			444,400		
11212			474,900		
11213			485,100		
11214			678,800		
11215			533,000		
11216			544,700		
11217			397,400		
11218			657,600		
11219			882,500		
11220			627,900		
11221			637,000		
11222			460,000		
11223			71,400		
11224			366,700		
11225			934,200		
11226			273,700		
11227			633,600		
11228			436,300		
11229			252,700		
11230			223,700		
11231			106,300		
11232			1,057,800		
11301 Alhambra			720,000		
11302			389,700		
11401 Arcadia			554,000		
11402			561,000		
11501 Artesia			219,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	 From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11601 Azusa			472,000		
11701 Baldwin Park			1,035,000		
11801 Bell			299,100		
11901 Bellflower			486,900		
11902			269,600	28,103*	
11903			112,400	134	
12001 Bell Gardens			440,000		
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury			134,800		
12301 Burbank			528,000		
12302			476,100		
12303			636,600		
12304			899,800		
12401 Claremont			387,300		
12501 Commerce			910,600	79,752	
12601 Compton			516,000		
12602			589,600		
12701 Covina			562,700		
12801 Cudahy			205,000		
12901 Culver City			935,500	34,876	
13001 Dairy Valley			130,100		
13101 Downey			429,700	434,349	
13102			654,200	25,670	
13103			660,800		
13201 Duarte			379,700		
13301 El Monte			788,100		
13401 El Segundo			1,002,500		
13402			506,800		
13501 Gardena			788,600		
13601 Glendale			1,152,600	340,366	
13602			677,200		
13603			905,500		
13701 Glendora			520,500		
13901 Hawthorne			929,500		
14001 Hermosa Beach			275,500		
14101 Hidden Hills			160,000		
14201 Huntington Park			497,500	749	
14301 Industry			207,400	57,700	
14401 Inglewood			1,274,400		
14402			545,700	359	
14501 Irwindale			250,000	555	
14601 Lakewood			633,100		
14602			660,800		
14701 La Mirada			504,700		
14801 La Puente			413,600		
14901 La Verne			126,700	5,000	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15001 Lawndale			382,900	355	
15101 Long Beach			1,004,900		
15102			1,365,700		
15103			1,087,300		
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000		
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,500	53,000	
15222			414,000		
15223			362,000		
15224			523,000		
15225			1,168,000		
15226			982,000		
15227			740,000		
15228			462,000		
15229			2,209,000		
15230			321,000		
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			552,500	389	
15401 Manhattan Beach			571,000		
15501 Maywood			198,700		
15601 Monrovia			614,300		
15701 Montebello			829,200	858	
15801 Monterey Park			384,200		
15901 Norwalk			295,100		
15902			710,500		
15903			227,800	8,688	
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates			419,700		
16101 Paramount			502,100		
16201 Pasadena			179,000		
16202			388,000		
16203			974,000		
16301 Pico Rivera			812,000	141,296	
16401 Pomona			356,300		
16402			1,173,100		
16501 Redondo Beach			423,300	24,045	
16502			770,000		
16601 Rolling Hills			94,500		
16701 Rolling Hills Estates			151,100		
16801 Rosemead			297,500	751	
16901 San Dimas			169,400		
17001 San Fernando			280,600		
17101 San Gabriel			534,600		
17201 San Marino			259,600		
17301 Santa Fe Springs			254,400	837	
17302			274,200		
17401 Santa Monica			616,000	343,215	
17402			770,000		
17403			542,200		
17501 Sierra Madre			216,400		
17601 Signal Hill			294,000		
17701 South El Monte			146,300		
17801 South Gate			592,000	790	
17802			513,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
17901 South Pasadena			429,000		
18001 Temple City			530,300		
18101 Torrance			1,304,900		
18102			547,700		
18103			428,900		
18104			392,800		
18201 Vernon			566,000		
18202			606,500		
18301 Walnut			339,900		
18401 West Covina			395,000	88,862	
18402			631,600	107,500	
18501 Whittier			975,000		
18502			615,800		
Total				$ 7,264,943	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICT					
District No. 1					
Water System Improvements	$ 600,000	$ 400,000	$	$ 310,802	$
District No. 4—Annex					
Water System Improvements	80,000	13,000		11,392	
District No. 13—Annex No. 1					
Water System Improvements	600,000	600,000		577,298	
District No. 13—Annex No. 2					
Water System Improvements	20,000	20,000		3,371	
District No. 17					
Water System Improvements	24,000				
District No. 21					
Water System Improvements	138,000	58,000		58,000	
District No. 26					
Water System Improvements	75,000	48,000		47,685	
District No. 29					
Water System Improvements	7,860,000	7,200,000		7,037,656	
District No. 33					
Water System Improvements	520,000	180,000		155,695	
District No. 34					
Water System Improvements	320,000	320,000		314,177	
District No. 35					
Water System Improvements	910,000	500,000		406,047	
District No. 36					
Water System Improvements	300,000	220,000		206,979	
District No. 37					
Water System Improvements	400,000				
Total				**$ 9,129,102**	**$**

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